



Gobierno del Estado Libre y Soberano de Colima

Secretaría de Finanzas y Administración

Calendario de Ingresos base mensual



CONCEPTO	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total Ley de Ingresos 2013
PARTICIPACIONES, APORTACIONES, TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	1,005,242,000	681,623,000	602,528,000	605,629,000	572,043,000	613,548,000	712,353,000	401,216,000	542,047,000	584,307,000	541,109,000	697,289,000	7,558,934,000
PARTICIPACIONES Y APORTACIONES	1,005,242,000	681,623,000	602,528,000	605,629,000	572,043,000	613,548,000	712,353,000	401,216,000	542,047,000	584,307,000	541,109,000	697,289,000	7,558,934,000
PARTICIPACIONES	311,997,000	368,768,000	286,514,000	281,954,000	266,007,000	259,149,000	270,966,000	251,870,000	265,955,000	304,191,000	265,832,000	272,560,000	3,405,763,000
FONDO GENERAL DE PARTICIPACIONES	261,973,000	322,238,000	234,320,000	237,453,000	229,825,000	221,263,000	213,618,000	220,730,000	229,083,000	254,912,000	226,140,000	232,181,000	2,883,736,000
FONDO DE FOMENTO MUNICIPAL	23,325,000	26,105,000	21,942,000	22,099,000	21,717,000	20,624,000	20,591,000	21,199,000	21,606,000	22,827,000	20,965,000	21,529,000	264,529,000
FONDO DE FISCALIZACION	16,102,000	8,650,000	8,650,000	17,520,000	8,650,000	7,862,000	29,376,000	0	3,208,000	16,033,000	8,650,000	8,650,000	133,351,000
PARTICIPACION ESPECIFICA DEL I.E.S.P.S.	9,556,000	10,734,000	20,561,000	3,841,000	4,774,000	8,358,000	6,339,000	8,899,000	11,016,000	9,377,000	9,035,000	9,158,000	111,648,000
FONDO DE COMPENSACION DEL I.S.A.N.	1,041,000	1,041,000	1,041,000	1,041,000	1,041,000	1,042,000	1,042,000	1,042,000	1,042,000	1,042,000	1,042,000	1,042,000	12,499,000
APORTACIONES	693,245,000	312,855,000	316,014,000	323,675,000	306,036,000	354,399,000	441,387,000	149,346,000	276,092,000	280,116,000	275,277,000	424,729,000	4,153,171,000
FONDO DE APORTACIONES PARA LA EDUCACION BASICA	512,560,000	145,250,000	148,637,000	166,229,000	144,637,000	194,137,000	299,059,000	11,028,000	144,403,000	146,732,000	145,885,000	263,223,000	2,321,780,000
FONDO DE APORTACIONES PARA LOS SERVICIOS DE SALUD	111,569,000	81,385,000	78,604,000	70,036,000	74,024,000	72,931,000	73,874,000	70,904,000	64,424,000	66,637,000	80,185,000	112,805,000	957,378,000
FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL	7,768,000	7,768,000	7,768,000	7,767,000	7,767,000	7,766,000	7,766,000	7,766,000	7,766,000	7,766,000	0	0	77,668,000
FAIS ESTATAL	942,000	942,000	942,000	941,000	941,000	941,000	941,000	941,000	941,000	941,000			9,413,000
FAIS MUNICIPAL	6,826,000	6,826,000	6,826,000	6,826,000	6,826,000	6,825,000	6,825,000	6,825,000	6,825,000	6,825,000			68,255,000
FONDO PARA EL FORT. DE LOS MPIOY. Y DEMARC. TERRIT. DEL DF	24,453,000	24,453,000	24,453,000	24,453,000	24,452,000	24,452,000	24,452,000	24,452,000	24,452,000	24,452,000	24,452,000	24,452,000	293,428,000
FONDO DE APORTACIONES MULTIPLES	3,160,000	22,346,000	25,143,000	23,745,000	23,745,000	23,745,000	3,161,000	3,161,000	3,161,000	3,161,000	3,161,000	3,161,000	140,850,000
FONDO PARA LA EDUCACION TECNOL. Y DE ADULTOS	6,682,000	4,601,000	4,358,000	4,394,000	4,360,000	4,317,000	6,024,000	4,984,000	4,835,000	4,317,000	5,901,000	5,398,000	60,172,000
FONDO DE APORTACIONES PARA LA SEG. PUBLICA	11,359,000	11,359,000	11,358,000	11,358,000	11,358,000	11,358,000	11,358,000	11,358,000	11,358,000	11,358,000	0	0	113,582,000
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LAS ENT. FED.	15,693,000	15,693,000	15,693,000	15,693,000	15,693,000	15,693,000	15,693,000	15,693,000	15,693,000	15,693,000	15,693,000	15,693,000	188,313,000
CONVENIOS	0	0	0	0	0	0	0	0	0	0	0	0	0
APORTACIONES PARA OBRAS Y ACCIONES CONVENIDAS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DE INGRESOS	1,117,165,000	772,956,000	750,804,000	708,974,000	645,882,000	682,038,000	783,864,000	476,290,000	614,398,000	643,518,000	602,155,000	752,240,000	8,550,284,000