

[illegible]

29401	Refacciones y accesorios menores de equipo de equipo de computo	0	\$4,748.53	\$7,208.33	\$10,908.33	\$7,908.33	\$7,908.33	\$7,908.33	\$7,908.33	\$7,908.33	\$7,908.33	\$5,808.33	\$4,708.33	\$80,831.83
29601	Refacciones y accesorios menores de equipo de	0	\$3,134.06	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$500.00	\$111,634.06
31000	SERVICIOS BÁSICOS	0	\$2,513,278.01	\$2,711,762.76	\$3,822,935.42	\$2,925,813.02	\$2,858,365.42	\$2,824,865.42	\$2,841,615.42	\$3,240,115.42	\$2,846,398.42	\$2,414,407.42	\$2,273,867.01	\$31,273,423.74
31101	Servicio de energía eléctrica	0	\$0.00	\$47,000.00	\$67,000.00	\$47,000.00	\$67,000.00	\$47,000.00	\$67,000.00	\$47,000.00	\$67,000.00	\$47,000.00	\$19,000.00	\$522,000.00
31301	Servicio de agua potable, drenaje y alcantarillado	0	\$29,325.00	\$29,325.00	\$29,325.00	\$29,325.00	\$29,325.00	\$29,325.00	\$29,325.00	\$29,325.00	\$29,325.00	\$29,325.00	\$5,325.00	\$298,575.00
31401	Telefonía tradicional	0	\$22,226.40	\$57,814.30	\$56,814.30	\$57,813.90	\$56,814.30	\$57,814.30	\$56,814.30	\$56,814.30	\$56,814.30	\$56,823.30	\$31,833.30	\$568,397.00
31802	Servicios de mensajería y paquetería	0	\$150.98	\$639.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$150.00	\$8,139.98
31802	Servicios de mensajería y paquetería	0	\$2,499.99	\$1,750.00	\$1,750.00	\$1,750.00	\$1,750.00	\$1,750.00	\$1,750.00	\$1,750.00	\$1,750.00	\$1,750.00	\$1,250.00	\$19,499.99
32201	Arrendamiento de edificios y locales	0	\$251,816.14	\$176,583.34	\$176,583.34	\$156,583.34	\$156,583.34	\$156,583.34	\$156,583.34	\$206,583.34	\$206,583.34	\$156,583.34	\$156,582.93	\$1,957,649.13
32301	Arrendamiento de muebles y equipo de oficina	0	\$5,500.00	\$7,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$4,500.00	\$85,500.00
32901	Otros arrendamientos	0	\$10,000.00	\$10,250.00	\$10,250.00	\$948.00	\$250.00	\$250.00	\$250.00	\$25,250.00	\$25,000.00	\$0.00	\$0.00	\$82,448.00
33106	Servicios de Calificación Crediticia	0	\$120,833.30	\$120,833.30	\$120,833.30	\$120,833.30	\$120,833.30	\$120,833.30	\$120,833.30	\$120,833.30	\$120,833.30	\$120,833.30	\$120,833.30	\$1,329,166.30
33301	Servicios de informática	0	\$0.00	\$0.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$2,100,000.00
33401	Servicios de capacitación	0	\$10,000.00	\$10,000.00	\$46,667.00	\$51,667.00	\$51,667.00	\$51,667.00	\$51,667.00	\$51,667.00	\$10,000.00	\$10,000.00	\$10,000.00	\$355,002.00
33601	Publicaciones e impresiones oficiales	0	\$38,530.00	\$36,000.00	\$28,500.00	\$3,500.00	\$1,000.00	\$1,000.00	\$1,000.00	\$316,000.00	\$305,500.00	\$1,000.00	\$1,000.00	\$733,030.00
33801	Servicios de vigilancia	0	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$0.00	\$105,000.00
33902	Asesoría	0	\$0.00	\$0.00	\$811,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$811,000.00
33904	Otros servicios profesionales, científicos	0	\$295.09	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$833,628.39
34101	Servicios bancarios	0	\$300,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$1,800,000.00
34102	Intereses y comisiones bancarios	0	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$16,500,000.00
34301	Servicios de recaudación, traslado y custodia	0	\$83.35	\$83.35	\$83.35	\$83.35	\$83.35	\$83.35	\$83.35	\$83.35	\$83.35	\$83.35	\$83.35	\$916.85
34501	Seguros y Fianzas	0	\$17,000.00	\$161,500.34	\$68,000.00	\$68,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$314,500.34

34901	Servicios financieros, bancarios y comerciales	0	\$35,833.32	\$17,916.66	\$17,916.66	\$17,916.66	\$17,916.66	\$17,916.66	\$17,916.66	\$17,916.66	\$17,916.66	\$17,916.66	\$17,916.66	\$214,999.92
35101	Conservación y mantenimiento menor de inmuebles	0	\$1,937.50	\$2,437.50	\$2,437.50	\$2,437.50	\$2,437.50	\$2,437.50	\$2,437.50	\$2,437.50	\$2,437.50	\$2,437.50	\$937.50	\$24,812.50
35201	Instalación, reparación y mantenimiento de	0	\$4,916.65	\$7,166.65	\$12,666.65	\$11,666.65	\$12,666.65	\$11,666.65	\$12,166.65	\$12,666.65	\$11,666.65	\$7,666.65	\$3,666.65	\$108,583.15
35301	Instalación, reparación y mantenimiento de equipo	0	\$1,750.00	\$5,250.00	\$5,500.00	\$5,250.00	\$5,250.00	\$5,250.00	\$5,500.00	\$5,500.00	\$5,500.00	\$3,000.00	\$1,250.00	\$49,000.00
35501	Reparación, mantenimiento y conservación de	0	\$2,505.85	\$6,395.85	\$28,895.85	\$29,895.85	\$9,395.85	\$9,395.85	\$9,395.85	\$9,395.85	\$9,395.85	\$9,395.85	\$895.85	\$124,964.35
35901	Servicios de jardinería y fumigación	0	\$1,000.00	\$10,480.83	\$10,480.83	\$10,480.83	\$10,480.83	\$10,480.83	\$10,480.83	\$10,480.83	\$10,480.83	\$10,480.83	\$5,480.83	\$100,808.30
36301	Servicios de creatividad, preproducción y	0	\$22,916.70	\$22,916.70	\$22,916.70	\$22,916.70	\$22,916.70	\$22,916.70	\$22,916.70	\$22,916.70	\$22,916.70	\$22,916.70	\$22,916.70	\$252,083.70
37101	Pasajes aéreos	0	\$7,466.65	\$16,166.65	\$19,166.65	\$16,166.65	\$19,166.65	\$14,166.65	\$11,166.65	\$14,166.65	\$14,166.65	\$14,166.65	\$4,166.65	\$150,133.15
37201	Pasajes Terrestres	0	\$12,138.65	\$7,666.65	\$10,966.65	\$10,966.65	\$11,216.65	\$9,716.65	\$9,716.65	\$9,716.65	\$7,216.65	\$7,216.65	\$3,166.65	\$99,705.15
37501	Viáticos nacionales	0	\$17,976.00	\$20,295.00	\$29,250.00	\$27,750.00	\$27,750.00	\$22,750.00	\$22,750.00	\$22,750.00	\$15,250.00	\$14,250.00	\$9,750.00	\$230,521.00
37901	Otros servicios de traslado y hospedaje	0	\$4,130.16	\$3,613.35	\$3,383.35	\$1,883.35	\$2,883.35	\$2,883.35	\$2,883.35	\$2,883.35	\$2,583.35	\$2,583.35	\$1,583.35	\$31,293.66
38101	Gastos de ceremonial	0	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$51,000.00
38201	Actividades culturales y artísticas	0	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
38301	Congresos, cursos y eventos	0	\$25,000.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$150,000.00
38501	Gastos de representación	0	\$0.00	\$1,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$17,000.00
39101	Servicios de defunción y gastos funerales	0	\$23,744.97	\$23,744.97	\$23,744.97	\$23,744.97	\$23,744.97	\$23,744.97	\$23,744.97	\$23,744.97	\$23,744.97	\$23,744.97	\$23,744.97	\$261,194.67
39201	Impuestos, derechos y cuotas	0	\$5,000.00	\$62,100.00	\$10,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$97,600.00
39903	Gastos complementarios para servicios generales	0	\$27,701.31	\$83,499.99	\$85,569.99	\$86,999.99	\$86,999.99	\$84,999.99	\$84,999.99	\$84,999.99	\$84,999.99	\$84,999.99	\$79,499.99	\$875,271.21

51000	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	0	\$23,750.01	\$55,250.01	\$888,600.01	\$177,000.01	\$126,250.01	\$76,250.01	\$68,750.01	\$66,250.01	\$23,750.01	\$23,750.01	\$23,750.03	\$1,553,350.13
51101	Mobiliario y equipo de oficina	0	\$0.00	\$0.00	\$210,000.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,000.00
51501	Equipo de Cóputo	0	\$2,916.66	\$2,916.66	\$407,766.66	\$51,666.66	\$52,916.66	\$55,416.66	\$45,416.66	\$45,416.66	\$2,916.66	\$2,916.66	\$2,916.68	\$673,183.28
52101	Equipos y aparatos audiovisuales	0	\$0.00	\$7,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
52301	Cámaras fotográficas y de video	0	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
54101	Vehículos y equipo terrestre	0	\$0.00	\$0.00	\$125,000.00	\$100,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275,000.00
54901	Otros equipos de transporte	0	\$0.00	\$20,000.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,000.00
56601	Equipos de generación eléctrica, aparatos	0	\$20,833.35	\$20,833.35	\$20,833.35	\$20,833.35	\$20,833.35	\$20,833.35	\$20,833.35	\$20,833.35	\$20,833.35	\$20,833.35	\$20,833.35	\$229,166.85
59101	Software	0	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00

NOTA: La información complementaria solicitada en los artículos 15, 16 y 18 de la Ley de Adquisiciones, Arrendamientos y Servicios del Sector Público del Estado de Colima, se encuentra en la Matriz de indicadores de resultados (MIR) del ante proyecto de Presupuesto del Gobierno del Estado de Colima y en el Plan Estatal de Desarrollo 2016-2021.