

Financiamiento	Fuente	Proyecto / Proceso	Unidad Administrativa	Partida	Tipo Gasto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
26	AS10	101	11301	1	3,534,954.00	294,579.50	294,579.50	294,579.50	294,579.50	294,579.50	294,579.50	294,579.50	294,579.50	294,579.50	294,579.50	294,579.50	294,579.50	294,579.50
26	AS10	101	11302	1	3,103,146.96	258,595.58	258,595.58	258,595.58	258,595.58	258,595.58	258,595.58	258,595.58	258,595.58	258,595.58	258,595.58	258,595.58	258,595.58	258,595.58
26	AS10	101	12201	1	586,405.20	48,867.10	48,867.10	48,867.10	48,867.10	48,867.10	48,867.10	48,867.10	48,867.10	48,867.10	48,867.10	48,867.10	48,867.10	48,867.10
26	AS10	101	12202	1	351,842.40	29,320.20	29,320.20	29,320.20	29,320.20	29,320.20	29,320.20	29,320.20	29,320.20	29,320.20	29,320.20	29,320.20	29,320.20	29,320.20
26	AS10	101	15403	1	271,164.96	22,597.08	22,597.08	22,597.08	22,597.08	22,597.08	22,597.08	22,597.08	22,597.08	22,597.08	22,597.08	22,597.08	22,597.08	22,597.08
26	AS10	101	15404	1	811,239.12	67,603.26	67,603.26	67,603.26	67,603.26	67,603.26	67,603.26	67,603.26	67,603.26	67,603.26	67,603.26	67,603.26	67,603.26	67,603.26
26	AS10	101	15405	1	450,092.88	37,507.74	37,507.74	37,507.74	37,507.74	37,507.74	37,507.74	37,507.74	37,507.74	37,507.74	37,507.74	37,507.74	37,507.74	37,507.74
26	AS10	101	15903	1	504,778.80	42,064.90	42,064.90	42,064.90	42,064.90	42,064.90	42,064.90	42,064.90	42,064.90	42,064.90	42,064.90	42,064.90	42,064.90	42,064.90
26	AS10	101	15923	1	279,778.56	23,314.88	23,314.88	23,314.88	23,314.88	23,314.88	23,314.88	23,314.88	23,314.88	23,314.88	23,314.88	23,314.88	23,314.88	23,314.88
26	AS10	101	15407	1	2,128,474.36	155,129.90	155,129.90	155,129.90	155,129.90	155,129.90	155,129.90	155,129.90	155,129.90	155,129.90	155,129.90	155,129.90	155,129.90	155,129.90
26	AS10	101	13404	1	2,053,093.68	171,086.14	171,086.14	171,086.14	171,086.14	171,086.14	171,086.14	171,086.14	171,086.14	171,086.14	171,086.14	171,086.14	171,086.14	171,086.14
26	AS10	101	13101	1	1,258,920.00	104,910.00	104,910.00	104,910.00	104,910.00	104,910.00	104,910.00	104,910.00	104,910.00	104,910.00	104,910.00	104,910.00	104,910.00	104,910.00
26	AS10	101	17103	1	114,696.00	9,558.00	9,558.00	9,558.00	9,558.00	9,558.00	9,558.00	9,558.00	9,558.00	9,558.00	9,558.00	9,558.00	9,558.00	9,558.00
26	AS10	101	13401	1	115.92	9.66	9.66	9.66	9.66	9.66	9.66	9.66	9.66	9.66	9.66	9.66	9.66	9.66
26	AS10	101	15910	1	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
26	AS10	101	15505	1	130,000.00	10,833.34	10,833.34	10,833.34	10,833.34	10,833.34	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33
26	AS10	101	15504	1	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
26	AS10	101	15201	1	100,000.00	8,333.34	8,333.34	8,333.34	8,333.34	8,333.34	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
26	AS10	101	39101	1	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
26	AS10	101	15950	1	100,000.00	8,333.34	8,333.34	8,333.34	8,333.34	8,333.34	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
26	AS10	101	15301	1	52,980.00	4,415.00	4,415.00	4,415.00	4,415.00	4,415.00	4,415.00	4,415.00	4,415.00	4,415.00	4,415.00	4,415.00	4,415.00	4,415.00
26	AS10	101	14101	1	1,595,312.04	132,942.67	132,942.67	132,942.67	132,942.67	132,942.67	132,942.67	132,942.67	132,942.67	132,942.67	132,942.67	132,942.67	132,942.67	132,942.67
26	AS10	101	16101	0	863,298.12	71,941.51	71,941.51	71,941.51	71,941.51	71,941.51	71,941.51	71,941.51	71,941.51	71,941.51	71,941.51	71,941.51	71,941.51	71,941.51
26	AS10	101	15926	1	1,043,507.55	1,043,507.55	1,043,507.55	1,043,507.55	1,043,507.55	1,043,507.55	1,043,507.55	1,043,507.55	1,043,507.55	1,043,507.55	1,043,507.55	1,043,507.55	1,043,507.55	1,043,507.55
26	AS10	101	15101	1	292,345.58	292,345.58	292,345.58	292,345.58	292,345.58	292,345.58	292,345.58	292,345.58	292,345.58	292,345.58	292,345.58	292,345.58	292,345.58	292,345.58
26	AS10	101	17109	1	853,476.23	71,123.02	71,123.02	71,123.02	71,123.02	71,123.02	71,123.02	71,123.02	71,123.02	71,123.02	71,123.02	71,123.02	71,123.02	71,123.02
26	AS10	101	15917	1	77,989.04	77,989.04	77,989.04	77,989.04	77,989.04	77,989.04	77,989.04	77,989.04	77,989.04	77,989.04	77,989.04	77,989.04	77,989.04	77,989.04
26	AS10	101	15406	1	105,795.11	105,795.11	105,795.11	105,795.11	105,795.11	105,795.11	105,795.11	105,795.11	105,795.11	105,795.11	105,795.11	105,795.11	105,795.11	105,795.11
26	AS10	101	15906	1	190,431.20	190,431.20	190,431.20	190,431.20	190,431.20	190,431.20	190,431.20	190,431.20	190,431.20	190,431.20	190,431.20	190,431.20	190,431.20	190,431.20
26	AS10	101	15927	1	48,374.43	48,374.43	48,374.43	48,374.43	48,374.43	48,374.43	48,374.43	48,374.43	48,374.43	48,374.43	48,374.43	48,374.43	48,374.43	48,374.43
26	AS10	101	15920	1	8,695.17	8,695.17	8,695.17	8,695.17	8,695.17	8,695.17	8,695.17	8,695.17	8,695.17	8,695.17	8,695.17	8,695.17	8,695.17	8,695.17
26	AS10	101	13201	1	484,081.47	484,081.47	484,081.47	484,081.47	484,081.47	484,081.47	484,081.47	484,081.47	484,081.47	484,081.47	484,081.47	484,081.47	484,081.47	484,081.47
26	AS10	101	15921	1	469.64	469.64	469.64	469.64	469.64	469.64	469.64	469.64	469.64	469.64	469.64	469.64	469.64	469.64
26	AS10	101	15918	1	528,975.57	528,975.57	528,975.57	528,975.57	528,975.57	528,975.57	528,975.57	528,975.57	528,975.57	528,975.57	528,975.57	528,975.57	528,975.57	528,975.57
26	AS10	101	15911	1	89,762.02	89,762.02	89,762.02	89,762.02	89,762.02	89,762.02	89,762.02	89,762.02	89,762.02	89,762.02	89,762.02	89,762.02	89,762.02	89,762.02
26	AS10	101	15936	1	47,212.44	47,212.44	47,212.44	47,212.44	47,212.44	47,212.44	47,212.44	47,212.44	47,212.44	47,212.44	47,212.44	47,212.44	47,212.44	47,212.44
26	AS10	101	15933	1	26,400.44	26,400.44	26,400.44	26,400.44	26,400.44	26,400.44	26,400.44	26,400.44	26,400.44	26,400.44	26,400.44	26,400.44	26,400.44	26,400.44
26	AS10	101	15501	1	70,092.00	70,092.00	70,092.00	70,092.00	70,092.00	70,092.00	70,092.00	70,092.00	70,092.00	70,092.00	70,092.00	70,092.00	70,092.00	70,092.00
26	AS10	101	15951	1	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00
26	AS10	101	13203	1	1,593,732.63	1,593,732.63	1,593,732.63	1,593,732.63	1,593,732.63	1,593,732.63	1,593,732.63	1,593,732.63	1,593,732.63	1,593,732.63	1,593,732.63	1,593,732.63	1,593,732.63	1,593,732.63
26	AS10	101	15919	1	105,795.11	105,795.11	105,795.11	105,795.11	105,795.11	105,795.11	105,795.11	105,795.11	105,795.11	105,795.11	105,795.11	105,795.11	105,795.11	105,795.11
26	AS10	101	13103	1	212,505.72	17,708.81	17,708.81	17,708.81	17,708.81	17,708.81	17,708.81	17,708.81	17,708.81	17,708.81	17,708.81	17,708.81	17,708.81	17,708.81
26	AS10	101	39801	1	444,091.66	56,662.87	30,259.13	30,639.25	32,331.97	34,829.15	28,697.25	38,214.37	40,898.10	29,291.59	17,051.35	29,925.19	63,291.44	17,708.81
26	AS10	101	47102	4	75,763.44	6,313.62	6,313.62	6,313.62	6,313.62	6,313.62	6,313.62	6,313.62	6,313.62	6,313.62	6,313.62	6,313.62	6,313.62	6,313.62

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