

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6=(3-4)
<b>Gasto No Etiquetado</b>	<b>6,361,544,000.00</b>	<b>1,280,959,384.57</b>	<b>7,642,503,384.57</b>	<b>7,707,018,236.28</b>	<b>7,293,068,374.86</b>	<b>64,514,851.71-</b>
<i>GOBIERNO</i>	<i>2,142,633,870.93</i>	<i>133,393,235.72</i>	<i>2,276,027,106.65</i>	<i>2,272,848,500.61</i>	<i>2,147,705,769.50</i>	<i>3,178,606.04</i>
LEGISLACIÓN	128,469,643.31	11,445,617.99	139,915,261.30	139,915,261.30	140,186,129.02	0.00
JUSTICIA	585,389,265.22	8,000,828.60	593,390,093.82	593,390,093.82	567,593,366.16	0.00
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	261,021,796.46	21,803,304.32	282,825,100.78	282,521,174.04	274,026,860.46	303,926.74
RELACIONES EXTERIORES	2,505,600.00	1,601,545.00-	904,055.00	904,055.00	417,650.00	0.00
ASUNTOS FINANCIEROS Y HACENDARIOS	173,746,839.07	12,731,042.63	186,477,881.70	186,477,881.70	172,160,856.01	0.00
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	605,913,825.39	165,278,108.74	771,191,934.13	768,345,950.83	721,331,145.06	2,845,983.30
OTROS SERVICIOS GENERALES	385,586,901.48	84,264,121.56-	301,322,779.92	301,294,083.92	271,989,762.79	28,696.00
<i>DESARROLLO SOCIAL</i>	<i>2,353,010,070.32</i>	<i>620,398,911.89</i>	<i>2,973,408,982.21</i>	<i>2,973,386,864.17</i>	<i>2,781,033,956.30</i>	<i>22,118.04</i>
PROTECCIÓN AMBIENTAL	14,210,527.00	3,893,958.29	18,104,485.29	18,104,485.29	17,469,865.61	0.00
VIVIENDA Y SERVICIOS A LA COMUNIDAD	95,259,608.17	239,016,269.49	334,275,877.66	334,253,759.62	281,592,497.48	22,118.04
SALUD	66,797,264.97	61,654,312.16	128,451,577.13	128,451,577.13	120,169,032.55	0.00
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIAL	114,561,778.46	2,426,195.83	116,987,974.29	116,987,974.29	113,504,783.62	0.00
EDUCACIÓN	1,076,197,371.65	4,249,286.11-	1,071,948,085.54	1,071,948,085.54	1,005,118,747.85	0.00
PROTECCIÓN SOCIAL	718,516,004.23	287,143,523.03	1,005,659,527.26	1,005,659,527.26	958,216,685.33	0.00
OTROS ASUNTOS SOCIALES	267,467,515.84	30,513,939.20	297,981,455.04	297,981,455.04	284,962,343.86	0.00
<i>DESARROLLO ECONÓMICO</i>	<i>301,430,608.75</i>	<i>94,565,356.36</i>	<i>395,995,965.11</i>	<i>395,644,929.77</i>	<i>362,341,217.05</i>	<i>351,035.34</i>
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GEN	98,583,248.18	12,208,332.33-	86,374,915.85	86,200,415.87	77,698,176.51	174,499.98
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	83,760,414.20	78,309,367.67	162,069,781.87	161,893,246.51	155,277,463.47	176,535.36
TRANSPORTE	58,093,781.88	17,133,632.04	75,227,413.92	75,227,413.92	58,785,093.22	0.00
TURISMO	43,399,719.53	11,598,451.55	54,998,171.08	54,998,171.08	53,425,507.39	0.00
CIENCIA, TECNOLOGÍA E INNOVACIÓN	17,593,444.96	267,762.57-	17,325,682.39	17,325,682.39	17,154,976.46	0.00
<i>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</i>	<i>1,564,469,450.00</i>	<i>432,601,880.60</i>	<i>1,997,071,330.60</i>	<i>2,065,137,941.73</i>	<i>2,001,987,432.01</i>	<i>68,066,611.13-</i>
TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIÉ	296,755,670.00	203,474,237.85	500,229,907.85	500,229,907.85	478,953,069.79	0.00
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT	1,212,713,780.00	98,165,532.11	1,310,879,312.11	1,378,945,923.24	1,337,072,251.58	68,066,611.13-
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	55,000,000.00	130,962,110.64	185,962,110.64	185,962,110.64	185,962,110.64	0.00
<b>Gasto Etiquetado</b>	<b>9,155,981,000.00</b>	<b>269,618,889.39-</b>	<b>8,886,362,110.61</b>	<b>8,769,146,632.24</b>	<b>8,585,317,564.95</b>	<b>117,215,478.37</b>

**GOBIERNO DEL ESTADO DE COLIMA**  
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
Clasificación Funcional (Finalidad y Función)  
Del 1 de Enero al 31 de Diciembre de 2017

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<i>GOBIERNO</i>	325,581,000.00	37,943,675.93-	287,637,324.07	284,924,139.23	221,049,888.24	2,713,184.84
LEGISLACIÓN	0.00	43,621.95	43,621.95	43,621.95	43,621.95	0.00
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	46,029,000.00	44,164,730.62-	1,864,269.38	1,818,473.94	1,818,473.94	45,795.44
ASUNTOS FINANCIEROS Y HACENDARIOS	0.00	7,782,658.55	7,782,658.55	7,782,658.55	6,403,362.02	0.00
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	268,416,000.00	5,903,375.53	274,319,375.53	271,651,986.13	209,157,031.67	2,667,389.40
OTROS SERVICIOS GENERALES	11,136,000.00	7,508,601.34-	3,627,398.66	3,627,398.66	3,627,398.66	0.00
<i>DESARROLLO SOCIAL</i>	7,358,447,000.00	127,286,887.25	7,485,733,887.25	7,380,293,497.86	7,263,879,177.05	105,440,389.39
PROTECCIÓN AMBIENTAL	56,048,000.00	56,048,000.00-	0.00	0.00	0.00	0.00
VIVIENDA Y SERVICIOS A LA COMUNIDAD	437,500,000.00	22,174,483.15	459,674,483.15	355,880,365.45	285,377,953.62	103,794,117.70
SALUD	1,384,388,000.00	1,136,971.75	1,385,524,971.75	1,385,524,971.75	1,384,391,230.36	0.00
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIAL	5,856,000.00	2,387,207.47	8,243,207.47	6,596,935.78	6,242,454.64	1,646,271.69
EDUCACIÓN	5,012,282,000.00	389,762,972.56	5,402,044,972.56	5,402,044,972.56	5,358,258,746.03	0.00
PROTECCIÓN SOCIAL	448,209,000.00	218,894,809.68-	229,314,190.32	229,314,190.32	229,314,190.32	0.00
OTROS ASUNTOS SOCIALES	14,164,000.00	13,231,938.00-	932,062.00	932,062.00	294,602.08	0.00
<i>DESARROLLO ECONÓMICO</i>	843,490,000.00	799,617,389.88-	43,872,610.12	35,326,790.85	34,815,176.23	8,545,819.27
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GEN	119,651,000.00	109,720,696.12-	9,930,303.88	3,638,218.68	3,636,429.98	6,292,085.20
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	723,839,000.00	691,764,930.04-	32,074,069.96	29,820,335.89	29,417,426.25	2,253,734.07
TURISMO	0.00	1,868,236.28	1,868,236.28	1,868,236.28	1,761,320.00	0.00
<i>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</i>	628,463,000.00	440,655,289.17	1,069,118,289.17	1,068,602,204.30	1,065,573,323.43	516,084.87
TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIÉ	58,250,000.00	131,305,591.00	189,555,591.00	189,555,591.00	187,388,531.00	0.00
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT	570,213,000.00	264,861,922.78	835,074,922.78	835,074,922.78	834,213,101.91	0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	44,487,775.39	44,487,775.39	43,971,690.52	43,971,690.52	516,084.87
<b>Total de Egresos</b>	<b>15,517,525,000.00</b>	<b>1,011,340,495.18</b>	<b>16,528,865,495.18</b>	<b>16,476,164,868.52</b>	<b>15,878,385,939.81</b>	<b>52,700,626.66</b>