

**INSTITUTO PARA EL MEDIO AMBIENTE Y DESARROLLO SUSTENTABLE**

Gasto por Categoría Programática

Del 01/ene/2018 Al 31/mar/2018

| Programas | Concepto | Egresos       |                                      |                       |                | Subejercicio<br>6 = ( 3 - 4 ) |
|-----------|----------|---------------|--------------------------------------|-----------------------|----------------|-------------------------------|
|           |          | Aprobado<br>1 | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2) | Devengado<br>4 |                               |

|   |  |               |               |               |               |               |
|---|--|---------------|---------------|---------------|---------------|---------------|
| <b>Subsidios: Sector Social y Privado o Entidades Fed</b> |  |               |               |               |               |               |
|   | Sujetos a Reglas de Operación                                    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | Otros Subsidios  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|   | <b>Subsidios: Sector Social y Privado o Entidades Federativa</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> |

|                                   |  |                        |               |                        |                       |                        |
|-----------------------------------|--|------------------------|---------------|------------------------|-----------------------|------------------------|
| <b>Desempeño de las Funciones</b> |  |                        |               |                        |                       |                        |
|                                   | Funciones de las Fuerzas Armadas (Únicamente Gobierno F    | \$0.00                 | \$0.00        | \$0.00                 | \$0.00                | \$0.00                 |
|                                   | Provisión de Bienes Públicos                               | \$0.00                 | \$0.00        | \$0.00                 | \$0.00                | \$0.00                 |
|                                   | Prestación de Servicios Públicos                           | \$12,731,260.32        | \$0.00        | \$12,731,260.32        | \$2,696,665.97        | \$10,034,594.35        |
|                                   | Promoción y fomento  | \$0.00                 | \$0.00        | \$0.00                 | \$0.00                | \$0.00                 |
|                                   | Regulación y supervisión                                   | \$0.00                 | \$0.00        | \$0.00                 | \$0.00                | \$0.00                 |
|                                   | Proyectos de Inversión                                     | \$0.00                 | \$0.00        | \$0.00                 | \$0.00                | \$0.00                 |
|                                   | Planeación, seguimiento y evaluación de políticas públicas | \$0.00                 | \$0.00        | \$0.00                 | \$0.00                | \$0.00                 |
|                                   | Específicos  | \$0.00                 | \$0.00        | \$0.00                 | \$0.00                | \$0.00                 |
|                                   | <b>Desempeño de las Funciones</b>                          | <b>\$12,731,260.32</b> | <b>\$0.00</b> | <b>\$12,731,260.32</b> | <b>\$2,696,665.97</b> | <b>\$10,034,594.35</b> |


|                                   |  |               |               |               |               |               |
|-----------------------------------|--|---------------|---------------|---------------|---------------|---------------|
| <b>Administrativos y de Apoyo</b> |  |               |               |               |               |               |
|                                   | Apoyo al proceso presupuestario y para mejorar la eficiencia | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|                                   | Apoyo a la función pública y al mejoramiento de la gestión   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|                                   | Operaciones ajenas   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|                                   | <b>Administrativos y de Apoyo</b>                            | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> |


|                    |   |               |               |               |               |               |
|--------------------|---|---------------|---------------|---------------|---------------|---------------|
| <b>Compromisos</b> |   |               |               |               |               |               |
|                    | Obligaciones de cumplimiento de resolución jurisdiccional | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|                    | Desastres Naturales                                       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|                    | <b>Compromisos</b>  | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> |

|                     |  |               |               |               |               |               |
|---------------------|--|---------------|---------------|---------------|---------------|---------------|
| <b>Obligaciones</b> |  |               |               |               |               |               |
|                     | Pensiones y jubilaciones                                     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|                     | Aportaciones a la seguridad social                           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|                     | Aportaciones a fondos de estabilización                      | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|                     | Aportaciones a fondos de inversión y reestructura de pensior | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
|                     | <b>Obligaciones</b>  | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> |

|  |                    |        |        |        |        |        |
|--|--------------------|--------|--------|--------|--------|--------|
| <b>Programas de Gasto Federalizado</b> |                    |        |        |        |        |        |
|  | Gasto Federalizado | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

| Programas   | Concepto  | Egresos                |                                      |                        |                       |                       | Subejercicio<br>6 = ( 3 - 4 ) |
|---|---|------------------------|--------------------------------------|------------------------|-----------------------|-----------------------|-------------------------------|
|   |   | Aprobado<br>1          | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2)  | Devengado<br>4        | Pagado<br>5           |                               |
| <b>Programas de Gasto Federalizado</b>                      |   |                        |                                      |                        |                       |                       |                               |
|   |   | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| <b>Participaciones a entidades federativas y municipio:</b> |   |                        |                                      |                        |                       |                       |                               |
|   | Participaciones a entidades federativas y municipios      | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
|   | Participaciones a entidades federativas y municipios      | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| <b>Costo financiero, deuda o apoyos a deudores y ahi</b>    |   |                        |                                      |                        |                       |                       |                               |
|   | Costo financiero, deuda o apoyos a deudores y ahorradores | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
|   | Costo financiero, deuda o apoyos a deudores y ahorrador   | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| <b>Adeudos de ejercicios fiscales anteriores</b>            |   |                        |                                      |                        |                       |                       |                               |
|   | Adeudos de ejercicios fiscales anteriores                 | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
|   | Adeudos de ejercicios fiscales anteriores                 | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| <b>Total del Gasto</b>                                      |   | <b>\$12,731,260.32</b> | <b>\$0.00</b>                        | <b>\$12,731,260.32</b> | <b>\$2,696,665.97</b> | <b>\$2,696,665.97</b> | <b>\$10,034,594.35</b>        |

  
M.C. ANGELICA PATRICIA RUIZ MONTERO  
DIRECTORA GENERAL DEL IMADES

  
C.P. JAVIER PRECIADO SILVA  
DIRECTOR ADMINISTRATIVO DEL IMADES

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"