

INSTITUTO PARA EL MEDIO AMBIENTE Y DESARROLLO SUSTENTABLE ESTADO DE COLIMA

Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional
Del 01/ene/2018 Al 31/mar/2018

Fecha y hora de Impresión | 08/may/2018
04:15 p.m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresosUA_FN_PG_PY

Ramo o Dependencia/ Función/ Programa Presupuestario (Modalidad y Programa) /Actividad institucional	Ampliaciones/ Aprobado(Reduciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
100 INSTITUTO PARA EL MEDIO AMBIENTE Y DESARROLLO SUSTENTABLE DEL ESTADO DE COLIMA											
2100 PROTECCIÓN AMBIENTAL											
5 SUSTENTABILIDAD Y PROTECCION	\$12,731,260.32	\$0.00	\$12,731,260.32	\$12,164,101.84	\$567,158.48	\$2,696,665.97	\$9,467,435.87	\$10,034,594.35	\$2,696,665.97	\$2,696,665.97	\$0.00
A01 IMPLEMENTACION DEL PROCESO DE ORDEN	\$6,250.00	\$0.00	\$6,250.00	\$340.00	\$5,910.00	\$340.00	\$0.00	\$5,910.00	\$340.00	\$340.00	\$0.00
B01 FORMULACION DE DECLARATORIAS DE AREJ	\$6,250.00	\$0.00	\$6,250.00	\$4,036.51	\$2,213.49	\$4,036.51	\$0.00	\$2,213.49	\$4,036.51	\$4,036.51	\$0.00
B02 FORMUALCION DE LA ESTRATEGIA ESTATAL I	\$50,000.00	\$0.00	\$50,000.00	\$12,487.60	\$37,512.40	\$12,487.60	\$0.00	\$37,512.40	\$12,487.60	\$12,487.60	\$0.00
B03 ATENDER SOLICITUDES DE PODA, DERRIBO `	\$6,250.00	\$0.00	\$6,250.00	\$1,700.00	\$4,550.00	\$1,700.00	\$0.00	\$4,550.00	\$1,700.00	\$1,700.00	\$0.00
C01 VERIFICACION DE DESCARGAS RESIDUALES	\$6,250.00	\$0.00	\$6,250.00	\$1,200.00	\$5,050.00	\$1,200.00	\$0.00	\$5,050.00	\$1,200.00	\$1,200.00	\$0.00
C02 INSTRUMENTAR UN PROGRAMA PERMANENT	\$6,250.00	\$0.00	\$6,250.00	\$3,350.00	\$2,900.00	\$3,350.00	\$0.00	\$2,900.00	\$3,350.00	\$3,350.00	\$0.00
D01 CAPACITAR Y ASESORAR A LA POBLACION E	\$50,000.00	\$0.00	\$50,000.00	\$13,672.20	\$36,327.80	\$13,672.20	\$0.00	\$36,327.80	\$13,672.20	\$13,672.20	\$0.00
E01 REGULACION DE LAS INDUSTRIAS Y EMPRES	\$6,250.00	\$0.00	\$6,250.00	\$1,900.00	\$4,350.00	\$1,900.00	\$0.00	\$4,350.00	\$1,900.00	\$1,900.00	\$0.00
E02 FORMULAR EL PROGRAMA ESTATAL DE GES`	\$150,000.00	\$0.00	\$150,000.00	\$11,791.90	\$138,208.10	\$11,791.90	\$0.00	\$138,208.10	\$11,791.90	\$11,791.90	\$0.00
F01 FORMULACION DE INSTRUMENTOS JURIDICC	\$6,250.00	\$0.00	\$6,250.00	\$1,700.00	\$4,550.00	\$1,700.00	\$0.00	\$4,550.00	\$1,700.00	\$1,700.00	\$0.00
F02 CREACION DEL FONDO AMBIENTAL PARA DA	\$30,000.00	\$0.00	\$30,000.00	\$6,683.18	\$23,316.82	\$6,683.18	\$0.00	\$23,316.82	\$6,683.18	\$6,683.18	\$0.00
F03 MEJORAR LOS PROCESOS DE ATENCION DE	\$6,250.00	\$0.00	\$6,250.00	\$1,958.76	\$4,291.24	\$1,958.76	\$0.00	\$4,291.24	\$1,958.76	\$1,958.76	\$0.00
G01 PROMOVER LA INSTALACION DE INFRAESTRI	\$200,000.00	\$0.00	\$200,000.00	\$64,996.07	\$135,003.93	\$64,996.07	\$0.00	\$135,003.93	\$64,996.07	\$64,996.07	\$0.00
G02 IMPLEMENTACION DE PROGRAMA PILOTO DE	\$70,000.00	\$0.00	\$70,000.00	\$12,136.30	\$57,863.70	\$12,136.30	\$0.00	\$57,863.70	\$12,136.30	\$12,136.30	\$0.00
H01 DESEMPEÑO DE FUNCIONES DEL INSTITUTO.	\$12,131,260.32	\$0.00	\$12,131,260.32	\$12,026,149.32	\$105,111.00	\$2,558,713.45	\$9,467,435.87	\$9,572,546.87	\$2,558,713.45	\$2,558,713.45	\$0.00
PROTECCIÓN AMBIENTAL	\$12,731,260.32	\$0.00	\$12,731,260.32	\$12,164,101.84	\$567,158.48	\$2,696,665.97	\$9,467,435.87	\$10,034,594.35	\$2,696,665.97	\$2,696,665.97	\$0.00
INSTITUTO PARA EL MEDIO AMBIENTE	\$12,731,260.32	\$0.00	\$12,731,260.32	\$12,164,101.84	\$567,158.48	\$2,696,665.97	\$9,467,435.87	\$10,034,594.35	\$2,696,665.97	\$2,696,665.97	\$0.00
Total	\$12,731,260.32	\$0.00	\$12,731,260.32	\$12,164,101.84	\$567,158.48	\$2,696,665.97	\$9,467,435.87	\$10,034,594.35	\$2,696,665.97	\$2,696,665.97	\$0.00