

**INSTITUTO PARA EL MEDIO AMBIENTE Y DESARROLLO SUSTENTABLE
ESTADO DE COLIMA**

Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional
Del 01/ene/2018 Al 30/jun/2018

Fecha y hora de Impresión
06/jul/2018
06:14 p.m.

Programa Presupuestario (Modalidad y Programa) / Actividad Institucional	Ramo o Dependencia / Función / Programa	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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100 INSTITUTO PARA EL MEDIO AMBIENTE Y DESARROLLO SUSTENTABLE DEL ESTADO DE COLIMA

2100 PROTECCION AMBIENTAL

5 SUSTENTABILIDAD Y PROTECCION												
A01	IMPLEMENTACION DEL PROCESO DE ORDENAMIENTO TERRITORIAL	\$500,000.00	\$12,731,260.32	\$13,231,260.32	\$12,814,857.35	\$416,402.97	\$5,640,522.46	\$7,174,334.89	\$7,590,737.86	\$5,640,522.46	\$5,640,522.46	\$0.00
B01	FORMULACION DE DECLARATORIAS DE ARE	\$0.00	\$6,250.00	\$6,250.00	\$5,012.35	\$1,237.65	\$5,012.35	\$0.00	\$1,237.65	\$5,012.35	\$5,012.35	\$0.00
B02	FORMULACION DE LA ESTRATEGIA ESTATAL	\$0.00	\$6,250.00	\$6,250.00	\$5,576.51	\$673.49	\$5,576.51	\$0.00	\$673.49	\$5,576.51	\$5,576.51	\$0.00
B03	ATENDER SOLICITUDES DE PODA, DERRIBO	\$0.00	\$50,000.00	\$50,000.00	\$26,486.73	\$23,513.27	\$26,486.73	\$0.00	\$23,513.27	\$26,486.73	\$26,486.73	\$0.00
C01	VERIFICACION DE DESCARGAS RESIDUALES	\$0.00	\$6,250.00	\$6,250.00	\$2,250.00	\$4,000.00	\$0.00	\$4,000.00	\$2,250.00	\$2,250.00	\$2,250.00	\$0.00
C02	INSTRUMENTAR UN PROGRAMA PERMANEN	\$0.00	\$6,250.00	\$6,250.00	\$2,900.00	\$3,350.00	\$0.00	\$3,350.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00
D01	CAPACITAR Y ASESORAR A LA POBLACION	\$0.00	\$6,250.00	\$6,250.00	\$6,250.00	\$0.00	\$6,250.00	\$0.00	\$0.00	\$6,250.00	\$6,250.00	\$0.00
E01	REGULACION DE LAS INDUSTRIAS Y EMPRE	\$0.00	\$6,250.00	\$6,250.00	\$1,900.00	\$4,350.00	\$0.00	\$4,350.00	\$1,900.00	\$1,900.00	\$1,900.00	\$0.00
E02	FORMULAR EL PROGRAMA ESTATAL DE GE	\$0.00	\$150,000.00	\$150,000.00	\$32,357.35	\$117,642.65	\$0.00	\$117,642.65	\$32,357.35	\$32,357.35	\$32,357.35	\$0.00
F01	FORMULACION DE INSTRUMENTOS JURIDIC	\$0.00	\$6,250.00	\$6,250.00	\$1,700.00	\$4,550.00	\$0.00	\$4,550.00	\$1,700.00	\$1,700.00	\$1,700.00	\$0.00
F02	CREACION DEL FONDO AMBIENTAL PARA D	\$0.00	\$30,000.00	\$30,000.00	\$11,732.78	\$18,267.22	\$0.00	\$18,267.22	\$11,732.78	\$11,732.78	\$11,732.78	\$0.00
F03	MEJORAR LOS PROCESOS DE ATENCION D	\$0.00	\$6,250.00	\$6,250.00	\$3,358.76	\$2,891.24	\$0.00	\$2,891.24	\$3,358.76	\$3,358.76	\$3,358.76	\$0.00
G01	PROMOVER LA INSTALACION DE INFRAESTR	\$200,000.00	\$200,000.00	\$400,000.00	\$318,814.59	\$81,185.41	\$318,814.59	\$0.00	\$81,185.41	\$318,814.59	\$318,814.59	\$0.00
G02	IMPLEMENTACION DE PROGRAMA PILOTO C	\$0.00	\$70,000.00	\$70,000.00	\$22,019.14	\$47,980.86	\$0.00	\$47,980.86	\$22,019.14	\$22,019.14	\$22,019.14	\$0.00
H01	DESEMPEÑO DE FUNCIONES DEL INSTITUC	\$300,000.00	\$12,131,260.32	\$12,431,260.32	\$12,354,382.32	\$76,878.00	\$5,180,047.43	\$0.00	\$7,251,212.89	\$5,180,047.43	\$5,180,047.43	\$0.00
PROTECCION AMBIENTAL												
			\$12,731,260.32	\$13,231,260.32	\$12,814,857.35	\$416,402.97	\$5,640,522.46	\$7,174,334.89	\$7,590,737.86	\$5,640,522.46	\$5,640,522.46	\$0.00
INSTITUTO PARA EL MEDIO AMBIENT												
			\$12,731,260.32	\$13,231,260.32	\$12,814,857.35	\$416,402.97	\$5,640,522.46	\$7,174,334.89	\$7,590,737.86	\$5,640,522.46	\$5,640,522.46	\$0.00
Total												
			\$12,731,260.32	\$13,231,260.32	\$12,814,857.35	\$416,402.97	\$5,640,522.46	\$7,174,334.89	\$7,590,737.86	\$5,640,522.46	\$5,640,522.46	\$0.00