

**INSTITUTO PARA EL MEDIO AMBIENTE Y DESARROLLO SUSTENTABLE  
ESTADO DE COLIMA**

**Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional  
Del 01/ene/2018 Al 30/sep/2018**

Fecha y hora de Impresión | 16/oct/2018  
01:55 p.m.

Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresosUA\_FN\_PG\_PY

Programa Presupuestario (Modalidad y Programa) /Actividad institucional	Ampliaciones/ Aprobado(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
<b>100 INSTITUTO PARA EL MEDIO AMBIENTE Y DESARROLLO SUSTENTABLE DEL ESTADO DE COLIMA</b>											
<b>2100 PROTECCIÓN AMBIENTAL</b>											
<b>5 SUSTENTABILIDAD Y PROTECCION</b>	\$12,731,260.32	\$750,000.00	\$13,481,260.32	\$13,176,495.74	\$304,764.58	\$8,512,950.52	\$4,663,545.22	\$4,968,309.80	\$8,512,950.52	\$8,512,950.52	\$0.00
A01 IMPLEMENTACION DEL PROCESO DE ORDEN	\$6,250.00	\$0.00	\$6,250.00	\$5,262.35	\$987.65	\$5,262.35	\$0.00	\$987.65	\$5,262.35	\$5,262.35	\$0.00
B01 FORMULACION DE DECLARATORIAS DE AREJ	\$6,250.00	\$0.00	\$6,250.00	\$6,246.95	\$3.05	\$6,246.95	\$0.00	\$3.05	\$6,246.95	\$6,246.95	\$0.00
B02 FORMUALCION DE LA ESTRATEGIA ESTATAL I	\$50,000.00	\$0.00	\$50,000.00	\$42,546.78	\$7,453.22	\$42,546.78	\$0.00	\$7,453.22	\$42,546.78	\$42,546.78	\$0.00
B03 ATENDER SOLICITUDES DE PODA, DERRIBO `	\$6,250.00	\$0.00	\$6,250.00	\$2,250.00	\$4,000.00	\$2,250.00	\$0.00	\$4,000.00	\$2,250.00	\$2,250.00	\$0.00
C01 VERIFICACION DE DESCARGAS RESIDUALES	\$6,250.00	\$0.00	\$6,250.00	\$4,250.00	\$2,000.00	\$4,250.00	\$0.00	\$2,000.00	\$4,250.00	\$4,250.00	\$0.00
C02 INSTRUMENTAR UN PROGRAMA PERMANENT	\$6,250.00	\$0.00	\$6,250.00	\$6,250.00	\$0.00	\$6,250.00	\$0.00	\$0.00	\$6,250.00	\$6,250.00	\$0.00
D01 CAPACITAR Y ASESORAR A LA POBLACION E	\$50,000.00	\$0.00	\$50,000.00	\$28,148.32	\$21,851.68	\$28,148.32	\$0.00	\$21,851.68	\$28,148.32	\$28,148.32	\$0.00
E01 REGULACION DE LAS INDUSTRIAS Y EMPRES	\$6,250.00	\$0.00	\$6,250.00	\$3,000.00	\$3,250.00	\$3,000.00	\$0.00	\$3,250.00	\$3,000.00	\$3,000.00	\$0.00
E02 FORMULAR EL PROGRAMA ESTATAL DE GES	\$150,000.00	\$0.00	\$150,000.00	\$70,754.84	\$79,245.16	\$70,754.84	\$0.00	\$79,245.16	\$70,754.84	\$70,754.84	\$0.00
F01 FORMULACION DE INSTRUMENTOS JURIDICC	\$6,250.00	\$0.00	\$6,250.00	\$2,992.40	\$3,257.60	\$2,992.40	\$0.00	\$3,257.60	\$2,992.40	\$2,992.40	\$0.00
F02 CREACION DEL FONDO AMBIENTAL PARA DA	\$30,000.00	\$0.00	\$30,000.00	\$12,782.78	\$17,217.22	\$12,782.78	\$0.00	\$17,217.22	\$12,782.78	\$12,782.78	\$0.00
F03 MEJORAR LOS PROCESOS DE ATENCION DE	\$6,250.00	\$0.00	\$6,250.00	\$3,958.76	\$2,291.24	\$3,958.76	\$0.00	\$2,291.24	\$3,958.76	\$3,958.76	\$0.00
G01 PROMOVER LA INSTALACION DE INFRAESTRI	\$200,000.00	\$450,000.00	\$650,000.00	\$514,486.82	\$135,513.18	\$514,486.82	\$0.00	\$135,513.18	\$514,486.82	\$514,486.82	\$0.00
G02 IMPLEMENTACION DE PROGRAMA PILOTO DE	\$70,000.00	\$0.00	\$70,000.00	\$69,411.42	\$588.58	\$69,411.42	\$0.00	\$588.58	\$69,411.42	\$69,411.42	\$0.00
H01 DESEMPEÑO DE FUNCIONES DEL INSTITUTO.	\$12,131,260.32	\$300,000.00	\$12,431,260.32	\$12,404,154.32	\$27,106.00	\$7,740,609.10	\$4,663,545.22	\$4,690,651.22	\$7,740,609.10	\$7,740,609.10	\$0.00
<b>PROTECCIÓN AMBIENTAL</b>	\$12,731,260.32	\$750,000.00	\$13,481,260.32	\$13,176,495.74	\$304,764.58	\$8,512,950.52	\$4,663,545.22	\$4,968,309.80	\$8,512,950.52	\$8,512,950.52	\$0.00
<b>INSTITUTO PARA EL MEDIO AMBIENTE</b>	\$12,731,260.32	\$750,000.00	\$13,481,260.32	\$13,176,495.74	\$304,764.58	\$8,512,950.52	\$4,663,545.22	\$4,968,309.80	\$8,512,950.52	\$8,512,950.52	\$0.00
<b>Total</b>	\$12,731,260.32	\$750,000.00	\$13,481,260.32	\$13,176,495.74	\$304,764.58	\$8,512,950.52	\$4,663,545.22	\$4,968,309.80	\$8,512,950.52	\$8,512,950.52	\$0.00