

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>GASTO NO ETIQUETADO</b>	<b>2,213,544,864.51</b>	<b>73,035,822.32-</b>	<b>2,140,509,042.19</b>	<b>2,140,507,381.15</b>	<b>1,939,861,216.51</b>	<b>1,661.04</b>
<i>A. PERSONAL ADMINISTRATIVO Y DE SERVICIO PUBLICO</i>	698,959,181.38	597,631.17	699,556,812.55	699,555,428.35	680,565,430.05	1,384.20
<i>B. MAGISTERIO</i>	715,752,969.28	79,040,655.97-	636,712,313.31	636,712,313.31	513,940,584.13	0.00
<i>C. SERVICIOS DE SALUD (C = C1 + C2)</i>	75,072,015.43	73,649,574.88-	1,422,440.55	1,422,440.55	1,259,694.76	0.00
C1) PERSONAL ADMINISTRATIVO	75,072,015.43	73,649,574.88-	1,422,440.55	1,422,440.55	1,259,694.76	0.00
C2) PERSONAL MEDICO, PARAMEDICO Y AFIN	0.00	0.00	0.00	0.00	0.00	0.00
<i>D. SEGURIDAD PUBLICA</i>	723,760,698.42	74,641,163.19	798,401,861.61	798,401,584.77	740,667,173.51	276.84
<i>E. GASTOS ASOICADOS A LA IMPLEMENTACION DE NUEVAS LEYES FEDERALES O REFORMAS A LAS MISMAS (E= E1 + E2)</i>	0.00	0.00	0.00	0.00	0.00	0.00
E1) NOMBRE DEL PROGRAMA O LEY 1	0.00	0.00	0.00	0.00	0.00	0.00
E2) NOMBRE DEL PROGRAMA O LEY 2	0.00	0.00	0.00	0.00	0.00	0.00
<i>F. SENTENCIAS LABORALES DEFINITIVAS</i>	0.00	4,415,614.17	4,415,614.17	4,415,614.17	3,428,334.06	0.00
<b>GASTO ETIQUETADO</b>	<b>0.00</b>	<b>38,729,035.22</b>	<b>38,729,035.22</b>	<b>37,934,987.31</b>	<b>36,977,098.58</b>	<b>794,047.91</b>
<i>A. PERSONAL ADMINISTRATIVO Y DE SERVICIO PUBLICO</i>	0.00	4,212,544.12	4,212,544.12	3,418,496.21	3,139,047.45	794,047.91
<i>B. MAGISTERIO</i>	0.00	34,516,491.10	34,516,491.10	34,516,491.10	33,838,051.13	0.00
<i>C. SERVICIOS DE SALUD (C = C1 + C2)</i>	0.00	0.00	0.00	0.00	0.00	0.00
C1) PERSONAL ADMINISTRATIVO	0.00	0.00	0.00	0.00	0.00	0.00
C2) PERSONAL MEDICO, PARAMEDICO Y AFIN	0.00	0.00	0.00	0.00	0.00	0.00
<i>D. SEGURIDAD PUBLICA</i>	0.00	0.00	0.00	0.00	0.00	0.00
<i>E. GASTOS ASOICADOS A LA IMPLEMENTACION DE NUEVAS LEYES FEDERALES O REFORMAS A LAS MISMAS (E= E1 + E2)</i>	0.00	0.00	0.00	0.00	0.00	0.00
E1) NOMBRE DEL PROGRAMA O LEY 1	0.00	0.00	0.00	0.00	0.00	0.00
E2) NOMBRE DEL PROGRAMA O LEY 2	0.00	0.00	0.00	0.00	0.00	0.00
<i>F. SENTENCIAS LABORALES DEFINITIVAS</i>	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL DEL GASTO EN SERVICIOS PERSONALES (III = I+II)</b>	<b>2,213,544,864.51</b>	<b>34,306,787.10-</b>	<b>2,179,238,077.41</b>	<b>2,178,442,368.46</b>	<b>1,976,838,315.09</b>	<b>795,708.95</b>