

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Gasto No Etiquetado	7,069,661,665.00	3,069,239,395.47	10,138,901,060.47	10,263,582,265.72	9,677,262,836.73	124,681,205.25-
<i>GOBIERNO</i>	<i>2,271,253,514.71</i>	<i>817,961,024.17</i>	<i>3,089,214,538.88</i>	<i>3,085,400,243.82</i>	<i>2,894,865,467.08</i>	<i>3,814,295.06</i>
LEGISLACIÓN	177,857,615.13	2,386,512.53	180,244,127.66	180,244,127.66	176,693,016.20	0.00
JUSTICIA	831,178,588.83	7,086,020.63-	824,092,568.20	824,092,291.36	778,456,791.27	276.84
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	199,651,447.82	560,961,013.48	760,612,461.30	759,175,561.70	742,087,729.65	1,436,899.60
RELACIONES EXTERIORES	2,505,600.00	2,210,929.58-	294,670.42	294,670.42	277,835.23	0.00
ASUNTOS FINANCIEROS Y HACENDARIOS	180,710,089.86	7,590,596.38	188,300,686.24	188,190,006.43	167,511,310.79	110,679.81
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	528,986,331.11	188,012,901.62	716,999,232.73	714,734,513.95	654,355,915.82	2,264,718.78
OTROS SERVICIOS GENERALES	350,363,841.96	68,306,950.37	418,670,792.33	418,669,072.30	375,482,868.12	1,720.03
<i>DESARROLLO SOCIAL</i>	<i>2,893,764,460.40</i>	<i>713,859,560.08</i>	<i>3,607,624,020.48</i>	<i>3,785,423,926.53</i>	<i>3,531,021,977.70</i>	<i>177,799,906.05-</i>
PROTECCIÓN AMBIENTAL	38,386,535.31	55,701,135.45	94,087,670.76	94,035,720.63	62,923,677.63	51,950.13
VIVIENDA Y SERVICIOS A LA COMUNIDAD	106,146,585.22	49,914,075.97	156,060,661.19	154,866,319.62	118,016,635.94	1,194,341.57
SALUD	135,621,593.43	76,364,453.18	211,986,046.61	211,986,044.61	200,905,920.13	2.00
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIAL	154,610,207.06	44,375,597.05	198,985,804.11	198,853,528.15	185,132,223.02	132,275.96
EDUCACIÓN	1,131,669,108.03	133,286,911.73	1,264,956,019.76	1,444,080,813.43	1,304,558,804.16	179,124,793.67-
PROTECCIÓN SOCIAL	1,246,673,802.73	162,757,393.04	1,409,431,195.77	1,409,484,877.81	1,400,970,625.48	53,682.04-
OTROS ASUNTOS SOCIALES	80,656,628.62	191,459,993.66	272,116,622.28	272,116,622.28	258,514,091.34	0.00
<i>DESARROLLO ECONÓMICO</i>	<i>257,352,393.25</i>	<i>331,219,000.28</i>	<i>588,571,393.53</i>	<i>578,530,640.56</i>	<i>463,063,836.14</i>	<i>10,040,752.97</i>
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GEN	98,152,717.08	10,059,165.26	108,211,882.34	100,987,453.35	44,414,510.11	7,224,428.99
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	81,453,669.54	109,656,720.19	191,110,389.73	190,489,584.41	179,360,969.18	620,805.32
TRANSPORTE	0.00	103,030,447.92	103,030,447.92	101,648,929.26	67,854,936.63	1,381,518.66
TURISMO	49,703,934.95	39,529,290.58	89,233,225.53	88,419,225.53	80,116,250.64	814,000.00
CIENCIA, TECNOLOGÍA E INNOVACIÓN	28,042,071.68	68,943,376.33	96,985,448.01	96,985,448.01	91,317,169.58	0.00
<i>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</i>	<i>1,647,291,296.64</i>	<i>1,206,199,810.94</i>	<i>2,853,491,107.58</i>	<i>2,814,227,454.81</i>	<i>2,788,311,555.81</i>	<i>39,263,652.77</i>
TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERAS	158,823,217.43	886,044,110.58	1,044,867,328.01	1,044,867,328.01	1,044,867,328.01	0.00
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT	1,431,933,741.00	66,872,554.71	1,498,806,295.71	1,498,806,295.71	1,472,890,396.71	0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	56,534,338.21	253,283,145.65	309,817,483.86	270,553,831.09	270,553,831.09	39,263,652.77
Gasto Etiquetado	9,660,709,335.00	596,969,072.24-	9,063,740,262.76	8,956,345,595.22	8,757,772,426.41	107,394,667.54
<i>GOBIERNO</i>	<i>270,306,829.00</i>	<i>62,197,570.73-</i>	<i>208,109,258.27</i>	<i>206,175,390.21</i>	<i>185,470,868.02</i>	<i>1,933,868.06</i>

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
LEGISLACIÓN	40,747,141.00	40,747,141.00-	0.00	0.00	0.00	0.00
JUSTICIA	29,779,811.00	27,779,811.00-	2,000,000.00	2,000,000.00	2,000,000.00	0.00
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	6,700,000.00	3,872,641.88-	2,827,358.12	2,824,970.84	1,396,159.55	2,387.28
ASUNTOS FINANCIEROS Y HACENDARIOS	0.00	3,465,197.98	3,465,197.98	2,413,948.61	1,598,563.44	1,051,249.37
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	176,761,641.00	18,389,963.68	195,151,604.68	194,279,769.56	178,435,663.75	871,835.12
OTROS SERVICIOS GENERALES	16,318,236.00	11,653,138.51-	4,665,097.49	4,656,701.20	2,040,481.28	8,396.29
DESARROLLO SOCIAL	7,547,758,494.00	249,379,937.74	7,797,138,431.74	7,707,742,824.09	7,543,449,124.84	89,395,607.65
PROTECCIÓN AMBIENTAL	108,130,000.00	76,882,359.01-	31,247,640.99	30,525,695.77	17,392,238.25	721,945.22
VIVIENDA Y SERVICIOS A LA COMUNIDAD	561,128,147.00	30,848,605.61	591,976,752.61	526,183,442.33	391,941,558.35	65,793,310.28
SALUD	1,608,862,108.00	20,185,042.24	1,629,047,150.24	1,617,135,906.78	1,617,135,906.78	11,911,243.46
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIAL	19,424,600.00	23,586,131.59	43,010,731.59	34,606,436.90	31,537,142.70	8,404,294.69
EDUCACIÓN	5,144,708,388.00	281,388,179.26	5,426,096,567.26	5,423,531,753.26	5,409,809,409.71	2,564,814.00
PROTECCIÓN SOCIAL	89,687,188.00	24,616,842.83-	65,070,345.17	65,070,345.17	65,070,345.17	0.00
OTROS ASUNTOS SOCIALES	15,818,063.00	5,128,819.12-	10,689,243.88	10,689,243.88	10,562,523.88	0.00
DESARROLLO ECONÓMICO	967,976,100.00	869,059,777.61-	98,916,322.39	82,851,130.56	69,276,183.19	16,065,191.83
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GEN	27,200,000.00	5,451,508.20-	21,748,491.80	8,418,306.77	8,418,306.77	13,330,185.03
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	813,539,100.00	773,506,269.41-	40,032,830.59	39,609,067.59	39,460,793.32	423,763.00
TRANSPORTE	126,547,000.00	92,002,000.00-	34,545,000.00	33,342,536.20	19,915,863.10	1,202,463.80
TURISMO	0.00	2,100,000.00	2,100,000.00	991,220.00	991,220.00	1,108,780.00
CIENCIA, TECNOLOGÍA E INNOVACIÓN	690,000.00	200,000.00-	490,000.00	490,000.00	490,000.00	0.00
OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	874,667,912.00	84,908,338.36	959,576,250.36	959,576,250.36	959,576,250.36	0.00
TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERAS	224,588,414.00	18,690,256.66	243,278,670.66	243,278,670.66	243,278,670.66	0.00
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT	650,079,498.00	61,042,196.03	711,121,694.03	711,121,694.03	711,121,694.03	0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	5,175,885.67	5,175,885.67	5,175,885.67	5,175,885.67	0.00
Total de Egresos	16,730,371,000.00	2,472,270,323.23	19,202,641,323.23	19,219,927,860.94	18,435,035,263.14	17,286,537.71-