

15950	Seguro de Vida	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15301	Fondo de Retiro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14101	Aportaciones de Seguridad Social	\$1,605,739.40	\$136,969.57	\$130,707.19	\$136,969.57	\$130,707.19	\$136,969.57	\$130,707.19	\$136,969.57	\$130,707.19	\$136,969.57	\$130,707.19	\$136,969.57	\$130,707.19	\$136,969.57	\$130,707.19	\$136,969.57	\$130,707.19	\$136,969.57
16101	Provisiones Salariales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15926	Canasta Basica	\$1,195,156.23	\$1,195,156.23																
15101	Aportación al Fondo de Ahorro	\$314,492.97	\$26,207.75	\$26,207.75	\$26,207.75	\$26,207.75	\$26,207.75	\$26,207.75	\$26,207.75	\$26,207.75	\$26,207.75	\$26,207.75	\$26,207.75	\$26,207.75	\$26,207.75	\$26,207.75	\$26,207.75	\$26,207.75	\$26,207.75
15936	Aportación a la Beca Médica	\$9,466.67	\$9,466.67																
17109	Puntualidad y Asistencia	\$976,924.29	\$162,820.71	\$81,410.36	\$81,410.36	\$81,410.36	\$81,410.36	\$81,410.36	\$81,410.36	\$81,410.36	\$81,410.36	\$81,410.36	\$81,410.36	\$81,410.36	\$81,410.36	\$81,410.36	\$81,410.36	\$81,410.36	\$81,410.36
15917	Estímulo Especial	\$89,183.10	\$89,183.10																
15406	Ajuste de Calendario	\$119,162.70	\$119,162.70																
15906	Estímulo Sindical	\$214,492.86	\$214,492.86																
15407	Bono de Productividad	\$301,044.60	\$301,044.60																
15927	Bono del Día de las Madres	\$55,837.01	\$55,837.01																
15920	Día Social del Padre	\$6,956.24	\$6,956.24																
13201	Prima Vacacional	\$560,136.25	\$560,136.25																
15921	Día de la Secretaría	\$468.97	\$468.97																
15918	Bono del Burocrata	\$595,813.50	\$595,813.50																
15911	Ayuda para Gastos Escolares	\$96,562.17	\$96,562.17																
15936	Nivelación al Gasto Familiar	\$41,322.47	\$41,322.47																
15933	Bono de la Feria	\$28,400.47	\$28,400.47																
15501	Bono de Capacitación	\$75,402.00	\$75,402.00																
13203	Aguinaldo	\$1,732,575.33	\$1,732,575.33																
15919	Bono para compra de Juguetes	\$119,162.70	\$119,162.70																
13103	Estímulo de Antigüedad	\$373,857.62	\$31,154.80	\$31,154.80	\$31,154.80	\$31,154.80	\$31,154.80	\$31,154.80	\$31,154.80	\$31,154.80	\$31,154.80	\$31,154.80	\$31,154.80	\$31,154.80	\$31,154.80	\$31,154.80	\$31,154.80	\$31,154.80	\$31,154.80
39801	Impuesto sobre nomina	\$473,778.20	\$56,277.61	\$32,719.27	\$33,129.53	\$35,036.13	\$37,883.91	\$31,639.42	\$36,357.02	\$44,593.79	\$31,572.73	\$31,314.29	\$31,500.30	\$71,754.19					
47102	Pensiones	\$970,552.12	\$118,521.03	\$69,178.24	\$70,101.32	\$74,391.18	\$67,251.67	\$65,052.03	\$64,739.00	\$95,895.91	\$66,598.51	\$66,017.02	\$64,739.00	\$148,067.21					
TOTAL		\$26,958,928.26	\$3,143,977.74	\$1,886,897.41	\$1,915,006.06	\$2,010,270.30	\$2,154,629.70	\$1,827,698.82	\$2,074,245.63	\$2,519,215.49	\$1,831,945.65	\$1,812,081.91	\$1,826,392.23	\$3,956,567.33					