



INSTITUTO PARA EL MEDIO AMBIENTE Y DESARROLLO SUSTENTABLE COLIMA

Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional
Del 01/ene./2019 Al 31/mar./2019

Usr: supervisor
Rep: rptEstadoPresupuestoEgresosUA_FN_PG_PY

Fecha y hora de Impresión | 15/abr./2019
12:39 p. m.

Ramo o Dependencia/ Función/ Programa Presupuestario (Modalidad y Programa) /Actividad institucional	Ampliaciones/ Aprobado(Reduciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
100 INSTITUTO PARA EL MEDIO AMBIENTE Y DESARROLLO SUSTENTABLE DEL ESTADO DE COLIMA											
2100 PROTECCIÓN AMBIENTAL											
5 SUSTENTABILIDAD Y PROTECCION	\$11,640,408.00	\$5,541,676.66	\$17,182,084.66	\$14,192,379.39	\$2,989,705.27	\$5,461,432.54	\$8,730,946.85	\$11,720,652.12	\$5,461,432.54	\$5,461,432.54	\$0.00
A01 IMPLEMENTACION DEL PROCESO DE ORDEN	\$7,000.00	\$0.00	\$7,000.00	\$4,297.65	\$2,702.35	\$4,297.65	\$0.00	\$2,702.35	\$4,297.65	\$4,297.65	\$0.00
B01 FORMULACION DE DECLARATORIAS DE AREJ	\$7,000.00	\$0.00	\$7,000.00	\$4,904.00	\$2,096.00	\$4,904.00	\$0.00	\$2,096.00	\$4,904.00	\$4,904.00	\$0.00
B02 FORMUALCION DE LA ESTRATEGIA ESTATAL I	\$50,000.00	\$0.00	\$50,000.00	\$19,523.40	\$30,476.60	\$19,523.40	\$0.00	\$30,476.60	\$19,523.40	\$19,523.40	\$0.00
B03 ATENCIÓN DE LAS SOLICITUDES DE PODA DE	\$28,000.00	\$0.00	\$28,000.00	\$1,000.00	\$27,000.00	\$1,000.00	\$0.00	\$27,000.00	\$1,000.00	\$1,000.00	\$0.00
C01 VERIFICACIÓN DE DESCARGAS DE AGUAS RI	\$20,000.00	\$0.00	\$20,000.00	\$708.80	\$19,291.20	\$708.80	\$0.00	\$19,291.20	\$708.80	\$708.80	\$0.00
C02 INSPECCIÓN VIGILANCIA Y VERIFICACIÓN DE	\$33,000.00	\$0.00	\$33,000.00	\$2,659.98	\$30,340.02	\$2,659.98	\$0.00	\$30,340.02	\$2,659.98	\$2,659.98	\$0.00
D01 CAPACITACIÓN Y ASESORAMIENTO A LA POE	\$40,000.00	\$0.00	\$40,000.00	\$1,800.00	\$38,200.00	\$1,800.00	\$0.00	\$38,200.00	\$1,800.00	\$1,800.00	\$0.00
D02 IMPLEMENTACIÓN DE UN SISTEMA DE GESTI	\$20,000.00	\$0.00	\$20,000.00	\$2,288.60	\$17,711.40	\$2,288.60	\$0.00	\$17,711.40	\$2,288.60	\$2,288.60	\$0.00
D03 IMPLEMENTACIÓN DEL PROGRAMA ESTATAL	\$10,000.00	\$0.00	\$10,000.00	\$600.00	\$9,400.00	\$600.00	\$0.00	\$9,400.00	\$600.00	\$600.00	\$0.00
E01 REGULACIÓN DE LAS INDUSTRIAS Y EMPRES	\$20,000.00	\$0.00	\$20,000.00	\$800.00	\$19,200.00	\$800.00	\$0.00	\$19,200.00	\$800.00	\$800.00	\$0.00
E02 FORMULAR EL PROGRAMA ESTATAL DE GES	\$150,000.00	\$0.00	\$150,000.00	\$1,200.00	\$148,800.00	\$1,200.00	\$0.00	\$148,800.00	\$1,200.00	\$1,200.00	\$0.00
E03 VERIFICACIÓN DE EMISIONES AL AIRE PROVE	\$24,000.00	\$0.00	\$24,000.00	\$700.00	\$23,300.00	\$700.00	\$0.00	\$23,300.00	\$700.00	\$700.00	\$0.00
E04 INCLUSIÓN DE LAS VARIABLES DE CAMBIO C	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
E05 FORTALECIMIENTO DE LA POLÍTICA PÚBLICA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
F01 FORMULACION DE INSTRUMENTOS JURIDICC	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
F02 CREACION DEL FONDO AMBIENTAL PARA DA	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
F03 ATENCIÓN DE TRÁMITES SOLICITUDES CIUDA	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
G01 INSTALACIÓN DE INFRAESTRUCTURA PARA E	\$100,000.00	\$5,401,676...	\$5,501,676.66	\$3,042,511.07	\$2,459,165.59	\$3,042,511.07	\$0.00	\$2,459,165.59	\$3,042,511.07	\$3,042,511.07	\$0.00
G02 IMPLEMENTACIÓN DE PROGRAMA PILOTO DE	\$20,000.00	\$140,000.00	\$160,000.00	\$68,977.89	\$91,022.11	\$68,977.89	\$0.00	\$91,022.11	\$68,977.89	\$68,977.89	\$0.00
H01 PLANEACIÓN Y CONDUCCIÓN DE LA POLÍTIC,	\$11,040,408.00	\$0.00	\$11,040,408.00	\$11,040,408.00	\$0.00	\$2,309,461.15	\$8,730,946.85	\$8,730,946.85	\$2,309,461.15	\$2,309,461.15	\$0.00
PROTECCIÓN AMBIENTAL	\$11,640,408.00	\$5,541,676...	\$17,182,084.66	\$14,192,379.39	\$2,989,705.27	\$5,461,432.54	\$8,730,946.85	\$11,720,652.12	\$5,461,432.54	\$5,461,432.54	\$0.00
INSTITUTO PARA EL MEDIO AMBIENTE	\$11,640,408.00	\$5,541,676...	\$17,182,084.66	\$14,192,379.39	\$2,989,705.27	\$5,461,432.54	\$8,730,946.85	\$11,720,652.12	\$5,461,432.54	\$5,461,432.54	\$0.00
Total	\$11,640,408.00	\$5,541,676...	\$17,182,084.66	\$14,192,379.39	\$2,989,705.27	\$5,461,432.54	\$8,730,946.85	\$11,720,652.12	\$5,461,432.54	\$5,461,432.54	\$0.00