

INSTITUTO DEL DERECHO URBANIZACIONAL Y DEL MEDIO DEL ESTADO DE COCHILA

		Presupuesto	Actualizado	Presupuesto	Actualizado	Presupuesto	Actualizado
A100	VILLA DE ALVAREZ	\$14,443,958	\$1,934,363	\$16,378,321	\$2,038,515	\$2,024,595	\$14,339,806
	Lomas Altas	\$114,265	\$11,000	\$125,265	\$124,549	\$124,549	\$716
A111	Real de Minas	\$68,315	\$0	\$68,315	\$39,236	\$39,236	\$29,079
A112	Buenavista	\$81,464	\$0	\$81,464	\$36,100	\$36,100	\$45,364
A113	Palo Alto	\$81,515	\$0	\$81,515	\$31,301	\$31,301	\$50,214
A114	Villa de Alvarez	\$150,000	\$315,274	\$465,274	\$74,369	\$74,369	\$390,906
A119	Rinconada de la Granja	\$13,798,400	\$1,608,089	\$15,406,489	\$1,732,961	\$1,719,041	\$13,673,528
A121	Carlos de la Madrid	\$150,000	\$0	\$150,000	\$0	\$0	\$150,000
A122	Mirador de la Cumbre II	\$8,427,126	\$2,956,800	\$11,383,926	\$3,037,413	\$3,028,643	\$8,346,513
A200	COLIMA	\$378,338	-\$61,000	\$317,338	\$0	\$0	\$317,338
A209	Prados del Sur I	\$84,506	\$0	\$84,506	\$73,297	\$73,297	\$11,209
A211	Gustavo Vazquez Montes II	\$4,136	\$0	\$4,136	\$0	\$0	\$4,136
A216	Colima	\$340,000	\$147,800	\$487,800	\$29,645	\$20,875	\$458,155
A244	Pisos Firmes	\$19,598	\$170,000	\$189,598	\$136,066	\$136,066	\$53,533
A246	FORAS	\$7,600,548	\$2,700,000	\$10,300,548	\$2,798,405	\$2,798,405	\$7,502,143
A248	TECOMAN	\$16,567,731	\$1,002,336	\$17,570,067	\$642,409	\$642,409	\$16,927,658
A300	TECOMAN	\$92,854	\$0	\$92,854	\$40,013	\$40,013	\$52,841
A306	Palma Real I	\$1,547,766	-\$100,000	\$1,447,766	\$192,475	\$192,475	\$1,255,291
A307	El Limonero	\$48,433	\$0	\$48,433	\$37,522	\$37,522	\$10,911
A309	Tecoman	\$228,000	\$1,277,736	\$1,505,736	\$54,119	\$54,119	\$1,451,617
A318	Santa Fe Parcela 1794 Z-1 P 2/5	\$200,000	\$100,000	\$300,000	\$202,512	\$202,512	\$97,488
A320	Arrecife Parcela 1783 Z-1 P 2/5	\$200,000	\$24,600	\$224,600	\$115,768	\$115,768	\$108,832
A321	Parcela 1789	\$14,250,678	-\$300,000	\$13,950,678	\$0	\$0	\$13,950,678
A322	MANZANILLO	\$13,767,393	\$2,312,726	\$16,080,119	\$6,968,840	\$6,948,840	\$9,111,279
A400	Vista del Mar III	\$270,973	\$155,000	\$425,973	\$271,121	\$271,121	\$154,852
A407	Jardines del Valle	\$286,626	\$0	\$286,626	\$0	\$0	\$286,626
A408	Manzanillo	\$8,218,894	-\$4,358,475	\$1,860,420	\$99,328	\$99,328	\$1,761,091
A415	Valle de Santiago	\$8,790,701	\$0	\$8,790,701	\$0	\$0	\$8,790,701
A417	Orquideas	\$200,200	\$6,516,200	\$6,716,400	\$8,598,390	\$6,578,390	\$118,010
A418	ARMERIA	\$1,142,832	\$122,303	\$1,265,134	\$139,139	\$139,139	\$1,125,995
A500	ARMERIA	\$238,147	-\$68,500	\$171,647	\$46,086	\$46,086	\$125,562
A501	Armeria	\$904,684	\$188,803	\$1,093,487	\$93,053	\$93,053	\$1,000,433
A503							

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INSTITUTO DEL SECTOR ORGANIZACIÓN Y VIVIENDA DEL ESTADO DE COQUILA  
 ESTADO ANTIQUEO DEL SECTOR ORGANIZACIÓN Y VIVIENDA  
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CÓDIGO	DESCRIPCIÓN	Ejercicio					
		Aprobado	Cancelado (R.C. y G.C.)	Tratamiento	Devengado	Pagado	Subyacente
A600	COMALA	\$994,360	\$20,012	\$1,014,373	\$98,150	\$98,150	\$916,222
A602	Lomas del Pedregal	\$94,360	\$0	\$94,360	\$92,324	\$92,324	\$2,036
A604	Comala	\$900,000	\$20,012	\$920,012	\$5,826	\$5,826	\$914,186
A700	CUAUHTEMOC	\$290,043	\$167,733	\$457,776	\$123,231	\$123,231	\$334,545
A703	La Ermita	\$201,661	\$0	\$201,661	\$43,839	\$43,839	\$157,822
A704	San Jeronimo	\$88,383	\$0	\$88,383	\$79,392	\$79,392	\$8,991
A712	Cuauhtemoc	\$0	\$167,733	\$167,733	\$0	\$0	\$167,733
A800	MINATITLAN	\$0	\$66,930	\$66,930	\$0	\$0	\$66,930
A805	Minatitlan	\$0	\$66,930	\$66,930	\$0	\$0	\$66,930
A900	COQUIMATLAN	\$39,606	\$217,817	\$257,423	\$18,348	\$18,348	\$239,075
A905	Las Moras	\$39,606	\$0	\$39,606	\$18,348	\$18,348	\$21,258
A907	Coquimatlan	\$0	\$217,817	\$217,817	\$0	\$0	\$217,817
B100	IXTLAHUACAN	\$276,009	-\$92,977	\$183,032	\$11,630	\$11,630	\$171,402
B102	Llanos de San Gabriel	\$196,009	-\$180,000	\$16,009	\$9,499	\$9,499	\$6,510
B103	Los Gobernadores	\$80,000	-\$80,000	\$0	\$0	\$0	\$0
B105	Ixtlahuacan	\$0	\$167,023	\$167,023	\$2,131	\$2,131	\$164,892
B200	DIRECCION	\$76,773,011	-\$766,000	\$76,007,011	\$59,027,074	\$56,768,236	\$16,979,936
B201	DIRECCION GENERAL	\$14,947,617	\$0	\$14,947,617	\$14,722,253	\$14,722,253	\$225,364
B202	DIRECCION ADMINISTRATIVA	\$61,825,394	-\$766,000	\$61,059,394	\$44,304,821	\$42,045,983	\$16,754,573
Total del Gasto		\$132,722,070	\$7,942,042	\$140,664,112	\$72,104,750	\$69,803,222	\$68,559,363

M. ARO. PEDRO UREÑA MORTIZUMA  
DIRECTOR GENERAL

CP MARIA YOLIANA DE LA CRUZ GONZALEZ  
CONTRALORIA



**INSUVI**  
INSTITUTO DEL SECTOR ORGANIZACIÓN  
Y VIVIENDA DEL ESTADO DE COQUILA

**DIRECCIÓN GENERAL**

L.A. CLAUDIA MARCELA AYALA GARCIA  
DIRECTORA ADMINISTRATIVA