

INSTITUTO DE SUELO, URBANIZACION Y VIVIENDA DEL ESTADO DE COLIMA (a)

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

Clasificación Administrativa

Del 1 de Enero al 31 de Diciembre de 2019 (b)

(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	127,423,670	0	127,423,670	61,960,530	59,659,002	65,463,140
Lomas Altas	114,265	11,000	125,265	124,549	124,549	716
Real de Minas	68,315	0	68,315	39,236	39,236	29,079
Buenavista	81,464	0	81,464	36,100	36,100	45,364
Palo Alto	81,515	0	81,515	31,301	31,301	50,214
Villa de Alvarez	150,000	0	150,000	74,369	74,369	75,631
Rinconada de la Granja	13,798,400	565,889	14,364,289	690,761	676,841	13,673,528
Carlos de la Madrid	150,000	0	150,000	0	0	150,000
Mirador de la Cumbre II	378,338	-61,000	317,338	0	0	317,338
Prados del Sur I	84,506	0	84,506	73,297	73,297	11,209
Gustavo Vazquez Montes II	4,136	0	4,136	0	0	4,136
Colima	340,000	5,999	345,999	29,645	20,875	316,353
Pisos Firmes	19,598	170,000	189,598	136,066	136,066	53,533
FORAS	7,600,548	0	7,600,548	98,405	98,405	7,502,143
Palma Real I	92,854	0	92,854	40,013	40,013	52,841
Palma Real II	1,547,766	-100,000	1,447,766	192,475	192,475	1,255,291
El Limonero	48,433	0	48,433	37,522	37,522	10,911
Tecoman	228,000	9,643	237,643	54,119	54,119	183,523
Santa Fe Parcela 1794 Z-1 P 2/5	200,000	100,000	300,000	202,512	202,512	97,488
Arrecife Parcela 1783 Z-1 P 2/5	200,000	24,600	224,600	115,768	115,768	108,832
Parcela 1789	14,250,678	-300,000	13,950,678	0	0	13,950,678
Vista del Mar III	270,973	155,000	425,973	271,121	271,121	154,852
Jardines del Valle	286,626	0	286,626	0	0	286,626
Manzanillo	920,494	91,000	1,011,494	99,328	99,328	912,166
Valle de Santiago	6,790,701	0	6,790,701	0	0	6,790,701
Orquideas	200,200	100,000	300,200	196,371	176,371	103,829
Valle del Sol	238,147	-66,500	171,647	46,086	46,086	125,562
Armeria	904,684	121,500	1,026,184	93,053	93,053	933,131
Lomas del Pedregal	94,360	0	94,360	92,324	92,324	2,036
Comala	900,000	8,899	908,899	5,826	5,826	903,073
La Ermita	201,661	0	201,661	43,839	43,839	157,822
San Jeronimo	88,383	0	88,383	79,392	79,392	8,991
Las Moras	39,606	0	39,606	18,348	18,348	21,258
Coquimatlan	0	135,000	135,000	0	0	135,000
Llanos de San Gabriel	196,009	-180,000	16,009	9,499	9,499	6,510
Los Gobernadores	80,000	-80,000	0	0	0	0
Ixtlahuacan	0	54,971	54,971	2,131	2,131	52,840
DIRECCION GENERAL	14,947,617	0	14,947,617	14,722,253	14,722,253	225,364
DIRECCION ADMINISTRATIVA	61,825,394	-766,000	61,059,394	44,304,821	42,045,984	16,754,573
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	5,298,400	7,942,042	13,240,442	10,144,220	10,144,220	3,096,223
Villa de Alvarez	0	315,274	315,274	0	0	315,274
Rinconada de la Granja	0	1,042,200	1,042,200	1,042,200	1,042,200	0
Colima	0	141,801	141,801	0	0	141,801
FORAS	0	2,700,000	2,700,000	2,700,000	2,700,000	0
Tecoman	0	1,268,094	1,268,094	0	0	1,268,094
Manzanillo	5,298,400	-4,443,478	848,925	0	0	848,925
Orquideas	0	6,416,200	6,416,200	6,402,020	6,402,020	14,180
Armeria	0	67,303	67,303	0	0	67,303
Comala	0	11,113	11,113	0	0	11,113
Cuauhtemoc	0	167,733	167,733	0	0	167,733
Minatitlan	0	66,930	66,930	0	0	66,930
Coquimatlan	0	82,817	82,817	0	0	82,817
Ixtlahuacan	0	112,052	112,052	0	0	112,052
III. Total de Egresos (III = I + II)	132,722,070	7,942,042	140,664,112	72,104,750	69,803,222	68,559,363