

**GOBIERNO DEL ESTADO DE COLIMA**  
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
Clasificación Administrativa por Dependencia  
Del 1 de Enero al 31 de Marzo de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>GASTO NO ETIQUETADO</b>	<b>7,911,236,838.00</b>	<b>706,988,811.42</b>	<b>8,618,225,649.42</b>	<b>2,783,774,050.53</b>	<b>2,501,054,599.98</b>	<b>5,834,451,598.89</b>
OFICINA DEL C.GOBERNADOR	307,408,381.00	13,043,412.30	320,451,793.30	71,148,491.89	54,602,783.32	249,303,301.41
SECRETARIA GENERAL DE GOBIERNO	429,504,149.50	1,761,675.68-	427,742,473.82	67,560,132.36	45,140,441.86	360,182,341.46
SECRETARIA DE PLANEACIÓN Y FINANZAS	179,307,636.00	34,523,080.89	213,830,716.89	64,757,904.88	176,413,759.01	149,072,812.01
SECRETARIA DE DESARROLLO SOCIAL	136,251,721.00	1,150,563.61-	135,101,157.39	8,433,339.77	6,677,144.13	126,667,817.62
SECRETARIA DE INFRAE Y DESARROLLO URBANO	108,678,236.00	118,867,433.65	227,545,669.65	25,087,871.06	20,959,184.87	202,457,798.59
SECRETARIA DE DESARROLLO RURAL	68,758,978.00	2,042,509.58	70,801,487.58	11,321,678.68	10,113,276.27	59,479,808.90
SECRETARIA DE EDUCACIÓN	1,195,713,735.00	58,705,819.65	1,254,419,554.65	355,133,924.48	252,633,883.84	899,285,630.17
SECRETARIA DE SALUD Y BIENESTAR SOC	182,165,824.00	6,289,151.08	188,454,975.08	44,528,507.80	11,690,250.98	143,926,467.28
SECRETARÍA DE ADMINISTRACIÓN Y GESTIÓN P	237,843,442.00	9,501,359.35-	228,342,082.65	44,568,805.32	40,454,153.39	183,773,277.33
SECRETARIA DE FOMENTO ECONOMICO	64,706,898.00	340,554.76	65,047,452.76	14,990,196.21	3,666,168.02	50,057,256.55
SECRETARIA DE CULTURA	85,194,527.00	1,038,350.00	86,232,877.00	19,131,809.04	17,380,383.81	67,101,067.96
SECRETARIA DE TURISMO	52,876,400.00	3,345,156.14	56,221,556.14	10,255,346.75	5,264,507.76	45,966,209.39
CONTRALORIA GENERAL DEL ESTADO	15,933,641.00	1,550,246.14	17,483,887.14	4,965,617.24	4,381,466.23	12,518,269.90
SECRETARÍA DE SEGURIDAD PÚBLICA	556,308,698.00	19,291,377.13	575,600,075.13	147,376,400.78	131,611,592.51	428,223,674.35
SECRETARÍA DE LA JUVENTUD	10,808,395.00	516,544.96	11,324,939.96	2,246,675.61	1,880,901.31	9,078,264.35
SECRETARÍA DEL TRABAJO Y PREVISION SOC	27,698,427.00	3,286,271.79	30,984,698.79	5,676,921.96	5,094,155.24	25,307,776.83
SECRETARIA DE MOVILIDAD	50,514,990.00	7,015,166.24	57,530,156.24	9,169,246.33	8,240,662.39	48,360,909.91
CONSEJERÍA JURÍDICA DEL PODER EJECUTIVO	42,582,142.00	271,033.44-	42,311,108.56	8,692,622.05	7,819,453.58	33,618,486.51
TRANSFERENCIAS, ASIGN, SUBSIDIOS Y OTROS	2,304,895,125.00	230,084,843.69-	2,074,810,281.31	729,604,493.16	644,419,939.83	1,345,205,788.15
PARTICIPACIONES Y APORTACIONES	1,634,294,211.00	0.00	1,634,294,211.00	396,430,645.72	309,917,072.19	1,237,863,565.28
EROGACIONES EXTRAORDINARIAS	1,800,000.00	425,393.58	2,225,393.58	0.00	0.00	2,225,393.58
CANCELACIÓN DE PASIVOS	38,185,337.50	375,138,206.40	413,323,543.90	373,062,772.94	373,062,772.94	40,260,770.96
DEUDA PÚBLICA	179,805,944.00	304,339,612.90	484,145,556.90	369,630,646.50	369,630,646.50	114,514,910.40
<b>GASTO ETIQUETADO</b>	<b>9,112,763,162.00</b>	<b>150,944,744.28</b>	<b>9,263,707,906.28</b>	<b>1,974,145,434.34</b>	<b>1,737,092,124.20</b>	<b>7,289,562,471.94</b>
OFICINA DEL C.GOBERNADOR	2,167,870.00	0.00	2,167,870.00	0.00	0.00	2,167,870.00
SECRETARIA GENERAL DE GOBIERNO	208,266,340.00	448,134.00	208,714,474.00	448,133.99	448,133.99	208,266,340.01
SECRETARIA DE PLANEACIÓN Y FINANZAS	0.00	180,718.60	180,718.60	34,819.78	33,259.88	145,898.82
SECRETARIA DE DESARROLLO SOCIAL	58,411,490.00	0.00	58,411,490.00	0.00	0.00	58,411,490.00

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SECRETARIA DE INFRAE Y DESARROLLO URBANO	62,946,217.00	61,718,022.16	124,664,239.16	7,571,932.63	7,428,327.00	117,092,306.53
SECRETARIA DE DESARROLLO RURAL	116,350,000.00	0.00	116,350,000.00	0.00	0.00	116,350,000.00
SECRETARIA DE EDUCACIÓN	5,611,722,730.00	55,808,516.49	5,555,914,213.51	1,140,703,503.73	939,907,073.47	4,415,210,709.78
SECRETARIA DE SALUD Y BIENESTAR SOC	1,783,860,840.00	75,355,948.06	1,859,216,788.06	461,114,365.27	461,114,365.27	1,398,102,422.79
SECRETARIA DE FOMENTO ECONOMICO	1,320,138.00	532,711.10	1,852,849.10	464,711.10	464,711.10	1,388,138.00
SECRETARIA DE CULTURA	31,680,000.00	534,718.75	32,214,718.75	534,718.75	534,718.75	31,680,000.00
SECRETARÍA DE LA JUVENTUD	60,000.00	0.00	60,000.00	0.00	0.00	60,000.00
SECRETARÍA DEL TRABAJO Y PREVISION SOC	7,278,419.00	0.00	7,278,419.00	739,855.50	679,332.15	6,538,563.50
TRANSFERENCIAS, ASIGN, SUBSIDIOS Y OTROS	148,203,922.00	53,742,466.00	201,946,388.00	82,565,285.60	75,405,618.60	119,381,102.40
PARTICIPACIONES Y APORTACIONES	798,880,617.00	18,068,024.00	816,948,641.00	218,525,960.00	189,634,436.00	598,422,681.00
CANCELACIÓN DE PASIVOS	0.00	7,334.60	7,334.60	7,334.60	7,334.60	0.00
DEUDA PÚBLICA	281,614,579.00	3,834,816.50	277,779,762.50	61,434,813.39	61,434,813.39	216,344,949.11
<b>Total de Egresos</b>	<b>17,024,000,000.00</b>	<b>857,933,555.70</b>	<b>17,881,933,555.70</b>	<b>4,757,919,484.87</b>	<b>4,238,146,724.18</b>	<b>13,124,014,070.83</b>