CONAGUA
COMISIÓN NACIONAL DEL AGUA

**PROGRAMA DE AGUA POTABLE, DRENAJE Y TRATAMIENTO (PROAGUA)**

**APARTADOA AGUA LIMPIA 2019**

**Formato F1C. INFORME DE CIERRE DE EJERCICIO.**

| TRIMESTRE | ESTADO | ACCIÓN | ANEXO TÉCNICO Original (X) Modificatorio ( ) | | | | | CIERRE ACUMULADO EN EL EJERCICIO | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | METAS | | MONTO DE INVERSIÓN (Pesos) | | | FÍSICO | FINANCIERO | | | |
| | | | | | | | | | MINISTRADO | | EJERCIDO | |
| | | | UNIDAD | CANTIDAD | FEDERAL | ESTATAL | TOTAL | CANTIDAD REAL | FEDERAL | ESTATAL | FEDERAL | ESTATAL |
| -1 | -2 | -3 | -4 | -5 | -6 | -7 | -8 | -9 | -10 | -11 | -12 | -13 |
| OCT-DIC | COLIMA | HIPOCLORITO DE SODIO AL 13% | KG | 97,005 | 266,763.75 | 266,763.75 | 533,527.50 | 116,406 | 266,763.75 | 266,763.75 | 248,456.96 | 248,456.96 |
| OCT-DIC | COLIMA | HIPOCLORITO DE CALCIO 65% | KG | 1,350 | 77,625.00 | 77,625.00 | 155,250.00 | 1,575 | 77,625.00 | 77,625.00 | 83,585.25 | 83,585.25 |
| OCT-DIC | COLIMA | PLATA COLOIDAL AL 0.36% | FRASCO | 5,007 | 75,105.00 | 0.00 | 75,105.00 | 5,007 | 75,105.00 | 0.00 | 74,343.93 | 0.00 |
| OCT-DIC | COLIMA | INSTALACIÓN DE HIPOCLORADOR | EQUIPOS | 7 | 52,500.00 | 52,500.00 | 105,000.00 | 7 | 52,500.00 | 52,500.00 | 52,475.50 | 52,475.50 |
| OCT-DIC | COLIMA | DISPOSITIVOS MANUALES DE ULTRA O NANO FILTRACIÓN DE AGUA | DISPOSITIVOS | 28 | 64,400.00 | 0.00 | 64,400.00 | 28 | 64,400.00 | 0.00 | 58,464.00 | 0.00 |
| OCT-DIC | COLIMA | 0.2 % ORGANO ESTATAL DE CONTROL | | | 1,073.25 | 793.78 | 1,867.03 | | 1,073.25 | 793.78 | 1,034.65 | 769.04 |
| SUMAS | | | | | **537,467.00** | **397,682.53** | **935,149.53** | | **537,467.00** | **397,682.53** | **518,360.29** | **385,286.75** |

LAS ECONOMIAS DE ACUERDO A LA ASIGNACIÓN INICIAL DEL EJERCICIO 2019 CONTRA LO EJERCIDO ES POR LA CANTIDAD DE $31,502.49 PESOS, DE LOS CUALES SON $19,106.71 PESOS FEDERALES Y $12,395.78 PESOS ESTATALES, POR LO ANTERIOR **SE REINTEGRA A LA FEDERACIÓN UN MONTO $19,106.71 PESOS.**

POR LA ENTIDAD FEDERATIVA
COMISIÓN ESTATAL DEL AGUA DE COLIMA

ING. OSCAR ARMANDO AVALOS VERDUGO
DIRECTOR GENERAL

POR EL EJECUTIVO FEDERAL
SECRETARÍA DE MEDIO AMBIENTE Y RECURSOS NATURALES
COMISIÓN NACIONAL DEL AGUA

BIOL. TANIA ROMAN GUZMÁN
DIRECTORA LOCAL COLIMA

PROGRAMA DE AGUA POTABLE, DRENAJE Y TRATAMIENTO (PROAGUA)
APARTADO AGUA LIMPIA 2019

## F2C.- FORMATO DE CIERRE DE BENEFICIOS LOGRADOS POR LOCALIDAD Y TIPO DE ACCIÓN

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CLAVE ID (9 Dígitos) | Organismo de Cuenca (OC) ó Dirección Local (DL) | Estado | Municipio | Localidad | Población | Grado de marginación (GM) | Descripción | Acción | Unidad | Cantidad | Población beneficiada | Caudal de agua desinfectada (l/s) | Precio Unitario real ($) | Monto Federal ($) | Monto Estatal ($) | Monto Total ($) |
| | | | | | | | Instalación, Reposición y Rehabilitación de Hipocloradores | | | | | | | | | |
| | LSP | Colima | Armería | | | | | | | | | | | | | |
| [illegible] | | | | [illegible] | 6,252 | 4 | | EQ1 | Equipo | 1 | 6,252 | 14 | 14,991.00 | 7,495.50 | 7,495.50 | 14,991.00 |
| | LSP | Colima | Comala | | | | | | | | | | | | | |
| [illegible] | | | | Suchitlán | 4,847 | 4 | | EQ1 | Equipo | 1 | [illegible] | 6 | 14,991.00 | 7,495.50 | 7,495.50 | 14,991.00 |
| | LSP | Colima | Coquimatlán | | | | | | | | | | | | | |
| [illegible] | | | | [illegible] | 151 | 4 | | EQ1 | Equipo | 1 | 151 | 9 | 14,991.00 | 7,495.50 | 7,495.50 | 14,991.00 |
| | LSP | Colima | Cuauhtémoc | | | | | | | | | | | | | |
| [illegible] | | | | [illegible] | 116 | 4 | | EQ1 | Equipo | 1 | 116 | 8 | 14,991.00 | 7,495.50 | 7,495.50 | 14,991.00 |
| | LSP | Colima | Ixtlahuacán | | | | | | | | | | | | | |
| [illegible] | | | | Plan de Zapote | 77 | 4 | | EQ1 | Equipo | 1 | 77 | 29 | 14,991.00 | 7,495.50 | 7,495.50 | 14,991.00 |
| | LSP | Colima | Manzanillo | | | | | | | | | | | | | |
| [illegible] | | | | [illegible] | 251 | 4 | | EQ1 | Equipo | 1 | 251 | [illegible] | 14,991.00 | 7,495.50 | 7,495.50 | 14,991.00 |
| | LSP | Colima | Tecomán | | | | | | | | | | | | | |
| [illegible] | | | | Callejones | 368 | 4 | | EQ1 | Equipo | 1 | 368 | 22 | 14,991.00 | 7,495.50 | 7,495.50 | 14,991.00 |
| | | SUBTOTAL | | | | | | | | 7 | 9,274 | 99 | 14,993.00 | 52,471.50 | 52,471.50 | 104,951.00 |
| | | | | | | | Adquisición y Suministro de Dispositivos Manuales de Cilio o Iodo Filtración de Agua | Dispositivos Manuales de Cilio o Iodo Filtración de Agua | | | | | | | | |
| | LSP | Colima | Comala | | | | | | | | | | | | | |
| [illegible] | | | | [illegible] | 70 | 4 | | EQ6 | Dispositivo | 1 | 70 | | 2,088.00 | [illegible] | 0.00 | [illegible] |
| | LSP | Colima | Manzanillo | | | | | | | | | | | | | |
| [illegible] | | | | [illegible] | 112 | 4 | | EQ6 | Dispositivo | 6 | 112 | | 2,088.00 | 12,528.00 | 0.00 | 12,528.00 |
| [illegible] | | | | [illegible] | 18 | 4 | | EQ6 | Dispositivo | 3 | 18 | | 2,088.00 | 6,264.00 | 0.00 | 6,264.00 |
| | LSP | Colima | Ixtlahuacán | | | | | | | | | | | | | |
| [illegible] | | | | [illegible] | 67 | 4 | | EQ6 | Dispositivo | 2 | 67 | | 2,088.00 | 4,176.00 | 0.00 | 4,176.00 |
| [illegible] | | | | [illegible] | 18 | 4 | | EQ6 | Dispositivo | 2 | 18 | | 2,088.00 | 4,176.00 | 0.00 | 4,176.00 |
| | LSP | Colima | Tecomán | | | | | | | | | | | | | |
| [illegible] | | | | [illegible] | 148 | 5 | | EQ6 | Dispositivo | 10 | 148 | | 2,088.00 | 20,880.00 | 0.00 | 20,880.00 |
| | | SUBTOTAL | | | | | | | | 29 | 462 | 0 | 2,088.00 | 58,464.00 | 0.00 | 58,464.00 |
| | | | | | | | | Hipoclorito de Calcio 65% | | | | | | | | |
| | LSP | Colima | Coquimatlán | | | | | | | | | | | | | |
| [illegible] | | | | [illegible] | 141 | 4 | | AHC | Kilogramos | 35 | 141 | | 106.14 | 1,857.45 | 1,857.45 | 3,714.90 |
| [illegible] | | | | [illegible] | 175 | 3 | | AHC | Kilogramos | 80 | 175 | | 106.14 | 4,245.60 | 4,245.60 | 8,491.20 |
| [illegible] | | | | [illegible] | 81 | 4 | | AHC | Kilogramos | 30 | 81 | | 106.14 | [illegible] | [illegible] | [illegible] |
| [illegible] | | | | [illegible] | 211 | 3 | | AHC | Kilogramos | 80 | 211 | | 106.14 | 4,245.60 | 4,245.60 | 8,491.20 |
| | | | | | | | | | | 225 | 608 | 0 | 106.14 | 11,940.75 | 11,940.75 | 23,881.50 |
| | LSP | Colima | Manzanillo | | | | | | | | | | | | | |
| [illegible] | | | | [illegible] | 18 | 5 | | AHC | Kilogramos | 10 | 18 | | 106.14 | 530.70 | 530.70 | 1,061.40 |
| [illegible] | | | | [illegible] | 8 | 5 | | AHC | Kilogramos | 10 | 8 | | 106.14 | 530.70 | 530.70 | 1,061.40 |
| [illegible] | | | | [illegible] | 18 | 5 | | AHC | Kilogramos | 10 | 18 | | 106.14 | 530.70 | 530.70 | 1,061.40 |
| [illegible] | | | | [illegible] | 19 | 5 | | AHC | Kilogramos | 10 | 19 | | 106.14 | 530.70 | 530.70 | 1,061.40 |
| [illegible] | | | | [illegible] | 13 | 5 | | AHC | Kilogramos | 10 | 13 | | 106.14 | 530.70 | 530.70 | 1,061.40 |
| [illegible] | | | | [illegible] | 199 | 4 | | AHC | Kilogramos | 35 | 199 | | 106.14 | 1,857.45 | 1,857.45 | 3,714.90 |
| [illegible] | | | | Los Cedros | 624 | 4 | | AHC | Kilogramos | 45 | 624 | | 106.14 | 2,388.15 | 2,388.15 | 4,776.30 |
| [illegible] | | | | [illegible] | 95 | 4 | | AHC | Kilogramos | 45 | 95 | | 106.14 | 2,388.15 | 2,388.15 | 4,776.30 |
| [illegible] | | | | [illegible] | 151 | 4 | | AHC | Kilogramos | 45 | 151 | | 106.14 | 2,388.15 | 2,388.15 | 4,776.30 |
| [illegible] | | | | [illegible] | 962 | 4 | | AHC | Kilogramos | 45 | 962 | | 106.14 | 2,388.15 | 2,388.15 | 4,776.30 |
| [illegible] | | | | [illegible] | 87 | 4 | | AHC | Kilogramos | 15 | 87 | | 106.14 | 796.05 | 796.05 | 1,592.10 |
| [illegible] | | | | [illegible] | 136 | 4 | | AHC | Kilogramos | 35 | 136 | | 106.14 | 1,857.45 | 1,857.45 | 3,714.90 |
| [illegible] | | | | [illegible] | 179 | 4 | | AHC | Kilogramos | 15 | 179 | | 106.14 | 796.05 | 796.05 | 1,592.10 |
| [illegible] | | | | [illegible] | 124 | 4 | | AHC | Kilogramos | 15 | 124 | | 106.14 | 796.05 | 796.05 | 1,592.10 |
| [illegible] | | | | [illegible] | 281 | 4 | | AHC | Kilogramos | 15 | 281 | | 106.14 | 796.05 | 796.05 | 1,592.10 |
| | | | | | | | | | | 366 | 2,850 | 0 | 106.14 | [illegible] | [illegible] | [illegible] |
| | LSP | Colima | Ixtlahuacán | | | | | | | | | | | | | |
| [illegible] | | | | [illegible] | 29 | 4 | | AHC | Kilogramos | 35 | 29 | | 106.14 | 1,857.45 | 1,857.45 | 3,714.90 |
| [illegible] | | | | [illegible] | 32 | 3 | | AHC | Kilogramos | 35 | 32 | | 106.14 | 1,857.45 | 1,857.45 | 3,714.90 |
| [illegible] | | | | [illegible] | 52 | 3 | | AHC | Kilogramos | 55 | 52 | | 106.14 | 2,918.85 | 2,918.85 | 5,837.70 |
| [illegible] | | | | [illegible] | 63 | 4 | | AHC | Kilogramos | 55 | 63 | | 106.14 | 2,918.85 | 2,918.85 | 5,837.70 |
| | | | | | | | | | | 180 | 176 | 0 | 106.14 | 9,552.60 | 9,552.60 | 19,105.20 |
| | LSP | Colima | Armería | | | | | | | | | | | | | |

| | | | | | | |
|---|---|---|---|---|---|---|
| [illegible] | | | | Calleja de Suso | 4.815 | 4 |
| [illegible] | | | | El Pontarrón | 117 | 4 |
| | | | | | | |
| | 1.5P | Cabras | Mestizas | | | |
| [illegible] | | | | Arrayanal | 108 | 4 |
| [illegible] | | | | La Laguna | 98 | 4 |
| [illegible] | | | | Los Aguas | 12 | 1 |
| [illegible] | | | | El Sauce | 147 | 4 |
| [illegible] | | | | Barcelona | 95 | 2 |
| [illegible] | | | | La Cuesta | 85 | 2 |
| [illegible] | | | | Agua Fría | 17 | 4 |
| [illegible] | | | | Las Peñuelas | 75 | 4 |
| [illegible] | | | | Arroyalba | 55 | 4 |
| | | | | | | |
| | 1.5P | Cabras | Cruzamiento | | | |
| [illegible] | | | | Cabezas | 140 | 4 |
| [illegible] | | | | Morales | 140 | 4 |
| [illegible] | | | | Rincón Grande | 85 | 4 |
| | | | | | | |
| | 1.5P | Cabras | Criollas | | | |
| [illegible] | | | | Zarzalejo | 1.090 | 2 |
| [illegible] | | | | Laguna Seca | 73 | 4 |
| [illegible] | | | | La Trinidad | 105 | 4 |
| [illegible] | | | | Navarro Díaz | 40 | 4 |
| [illegible] | | | | El Rincón Grande | 464 | 4 |
| | | | | | | |
| | | SUBTOTAL | | | | |
| | | | | | | |
| | 1.5P | Cabras | Cruzamiento | | | |
| [illegible] | | | | El Cabezo | 81 | 4 |
| [illegible] | | | | El Manantial | 141 | 4 |
| [illegible] | | | | Agua Fresca | 141 | 4 |
| [illegible] | | | | Loma de Piedra | 131 | 4 |
| [illegible] | | | | El Sauce | 440 | 1 |
| [illegible] | | | | El Cigarrón | 168 | 2 |
| [illegible] | | | | Inés | 136 | 1 |
| [illegible] | | | | Puente Nuevo | 2.326 | 1 |
| [illegible] | | | | Cabeza Los Llanos | 132 | 4 |
| [illegible] | | | | El Peñalsol | 199 | 1 |
| | | | | | | |
| | 1.5P | Cabras | Mestizas | | | |
| [illegible] | | | | La Noria | 54 | 4 |
| [illegible] | | | | Río de Zuares | 77 | 4 |
| [illegible] | | | | Mariposa | 44 | 4 |
| [illegible] | | | | Tarcoles | 440 | 4 |
| [illegible] | | | | Cuatro Caminos | 180 | 4 |
| [illegible] | | | | La Presa | 4.08 | 1 |
| [illegible] | | | | Las Tranças | 150 | 4 |
| [illegible] | | | | Dos Lomitas | 120 | 4 |
| [illegible] | | | | Las Cuestas | 444 | 4 |
| [illegible] | | | | El Largo | 72 | 4 |
| [illegible] | | | | Agua de la Vega | 172 | 1 |
| | | | | | | |
| | 1.5P | Cabras | Criollas | | | |
| [illegible] | | | | Trevenes | 84.183 | 1 |
| [illegible] | | | | Cañadas de Hidalgo | 114 | 4 |
| [illegible] | | | | Base de Pascuales | 113 | 4 |
| [illegible] | | | | Chapelgas | 158 | 4 |
| [illegible] | | | | San Miguel del Puente Alto | 441 | 4 |
| [illegible] | | | | Cerro de Ortega | 8.161 | 4 |
| [illegible] | | | | Cañada de Morales | 2.574 | 4 |
| [illegible] | | | | La Salada | 73 | 4 |
| [illegible] | | | | El Sauce | 138 | 4 |
| [illegible] | | | | El Real (Mestizas) | 83 | 4 |
| [illegible] | | | | La Cabaña | 113 | 1 |
| [illegible] | | | | Cerro Alto | 94 | 1 |
| [illegible] | | | | El Palmeral | 57 | 1 |
| [illegible] | | | | El Peñón | 88 | 1 |
| [illegible] | | | | San Pedro | 29 | 1 |
| [illegible] | | | | Cabezones | 168 | 4 |
| [illegible] | | | | Madrid | 8.171 | 4 |
| | | | | | | |
| | 1.5P | Cabras | Criollas | | | |
| [illegible] | | | | Cuesta de Andorra | 11.124 | 2 |
| [illegible] | | | | Nuevo Cuarto Villanueva Castellón | 1.110 | 4 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| [illegible] | Magníficos | 180 | 8.805 | | 108.14 | 8.551.60 | 8.551.60 | 13.181.10 |
| [illegible] | Magníficos | 40 | 1.11 | | 108.14 | 2.388.13 | 2.388.13 | 8.170.40 |
| | | 220 | 9.916 | 0 | 108.14 | 11.240.71 | 11.240.71 | 21.351.50 |
| | | | | | | | | |
| [illegible] | Magníficos | 40 | 108 | | 108.14 | 2.388.13 | 2.388.13 | 8.170.40 |
| [illegible] | Magníficos | 35 | 90 | | 108.14 | 2.388.13 | 2.388.13 | 8.170.40 |
| [illegible] | Magníficos | 20 | 12 | | 108.14 | 1.681.40 | 1.681.40 | 2.112.80 |
| [illegible] | Magníficos | 75 | 147 | | 108.14 | 2.218.83 | 2.218.83 | 6.417.50 |
| [illegible] | Magníficos | 90 | 85 | | 108.14 | 3.592.10 | 3.592.10 | 5.185.20 |
| [illegible] | Magníficos | 15 | 42 | | 108.14 | 796.83 | 796.83 | 1.593.10 |
| [illegible] | Magníficos | 15 | 12 | | 108.14 | 796.83 | 796.83 | 1.593.10 |
| [illegible] | Magníficos | 30 | 22 | | 108.14 | 1.592.10 | 1.592.10 | 3.180.20 |
| [illegible] | Magníficos | 15 | 55 | | 108.14 | 796.83 | 796.83 | 1.593.10 |
| | | 370 | 618 | 0 | 108.14 | 34.139.90 | 34.139.90 | 78.617.80 |
| | | | | | | | | |
| [illegible] | Magníficos | 200 | 283 | | 108.14 | 3.181.20 | 3.388.20 | 6.359.40 |
| [illegible] | Magníficos | 95 | 169 | | 108.14 | 2.012.85 | 2.012.85 | 3.841.00 |
| [illegible] | Magníficos | 68 | 85 | | 108.14 | 1.681.40 | 1.993.80 | 3.722.80 |
| | | 135 | 618 | 0 | 108.14 | 7.164.45 | 7.164.45 | 14.118.80 |
| | | | | | | | | |
| [illegible] | Magníficos | 90 | 2.090 | | 108.14 | 8.770.30 | 8.770.30 | 19.540.80 |
| [illegible] | Magníficos | 15 | 23 | | 108.14 | 796.83 | 796.83 | 1.593.10 |
| [illegible] | Magníficos | 30 | 162 | | 108.14 | 2.121.80 | 2.121.80 | 4.243.60 |
| [illegible] | Magníficos | 15 | 43 | | 108.14 | 796.83 | 796.83 | 1.593.10 |
| [illegible] | Magníficos | 35 | 103 | | 108.14 | 1.681.40 | 1.861.80 | 3.721.80 |
| | | 180 | 3.603 | 0 | 108.14 | 8.121.80 | 8.954.80 | 19.194.30 |
| | | **1.575** | **16.133** | **0** | **306.24** | **83.185.25** | **83.585.25** | **167.170.50** |
| Hembras de todo tipo | | | | | | | | |
| [illegible] | Magníficos | 1.800 | 81 | | 4.15 | 2.134.80 | 2.134.80 | 6.268.80 |
| [illegible] | Magníficos | 1.200 | 143 | | 4.15 | 2.181.83 | 2.147.84 | 6.676.48 |
| [illegible] | Magníficos | 1.800 | 517 | | 4.15 | 1.941.72 | 1.941.72 | 1.681.84 |
| [illegible] | Magníficos | 1.810 | 111 | | 4.15 | 1.241.13 | 1.031.13 | 9.481.13 |
| [illegible] | Magníficos | 1.810 | 660 | | 4.15 | 1.580.64 | 2.981.64 | 1.847.28 |
| [illegible] | Magníficos | 2.410 | 708 | | 4.15 | 3.121.20 | 3.229.28 | 13.455.56 |
| [illegible] | Magníficos | 2.010 | 116 | | 4.15 | 8.101.50 | 9.325.51 | 8.771.01 |
| [illegible] | Magníficos | 4.08 | 2.725 | | 4.15 | 11.316.44 | 11.866.80 | 45.013.85 |
| [illegible] | Magníficos | 2.810 | 112 | | 4.15 | 2.227.10 | 2.220.10 | 9.418.27 |
| [illegible] | Magníficos | 1.805 | 168 | | 4.15 | 4.194.10 | 4.194.10 | 8.388.19 |
| | | 20.355 | 5.585 | 0 | 4.15 | 41.328.52 | 43.328.52 | 86.656.84 |
| | | | | | | | | |
| [illegible] | Magníficos | 110 | 52 | | 4.17 | 1.000.80 | 1.000.80 | 2.201.60 |
| [illegible] | Magníficos | 110 | 71 | | 4.17 | 1.000.80 | 1.000.80 | 2.201.60 |
| [illegible] | Magníficos | 210 | 44 | | 4.17 | 1.000.80 | 1.000.80 | 2.201.60 |
| [illegible] | Magníficos | 1.810 | 344 | | 4.17 | 1.221.76 | 1.221.76 | 2.641.52 |
| [illegible] | Magníficos | 810 | 165 | | 4.17 | 1.814.24 | 1.814.24 | 1.678.88 |
| [illegible] | Magníficos | 1.710 | 178 | | 4.17 | 1.131.20 | 1.131.20 | 2.490.40 |
| [illegible] | Magníficos | 110 | 158 | | 4.17 | 1.000.80 | 1.000.80 | 2.201.60 |
| [illegible] | Magníficos | 1.510 | 315 | | 4.17 | 1.181.60 | 1.181.60 | 2.601.20 |
| [illegible] | Magníficos | 1.710 | 481 | | 4.17 | 1.131.20 | 1.131.20 | 2.490.40 |
| [illegible] | Magníficos | 110 | 72 | | 4.17 | 1.000.80 | 1.000.80 | 2.201.60 |
| [illegible] | Magníficos | 210 | 132 | | 4.17 | 1.000.80 | 1.000.80 | 2.201.60 |
| | | 11.900 | 2.441 | 0 | 4.17 | 29.412.88 | 35.612.88 | 51.225.83 |
| | | | | | | | | |
| [illegible] | Magníficos | 6.810 | 94.183 | | 4.17 | 12.813.12 | 12.913.12 | 25.826.24 |
| [illegible] | Magníficos | 1.812 | 114 | | 4.17 | 2.240.19 | 2.240.19 | 8.960.76 |
| [illegible] | Magníficos | 110 | 111 | | 4.17 | 216.13 | 216.13 | 512.26 |
| [illegible] | Magníficos | 610 | 154 | | 4.17 | 1.280.64 | 1.280.64 | 2.561.28 |
| [illegible] | Magníficos | 1.809 | 811 | | 4.17 | 2.134.80 | 2.134.80 | 8.268.80 |
| [illegible] | Magníficos | 6.208 | 8.161 | | 4.17 | 10.811.68 | 10.011.68 | 20.023.36 |
| [illegible] | Magníficos | 1.140 | 2.574 | | 4.17 | 1.114.54 | 2.114.54 | 4.229.07 |
| [illegible] | Magníficos | 60 | 73 | | 4.17 | 1.138.08 | 1.138.08 | 256.13 |
| [illegible] | Magníficos | 190 | 138 | | 4.17 | 805.54 | 805.54 | 811.07 |
| [illegible] | Magníficos | 190 | 83 | | 4.17 | 805.54 | 805.54 | 811.07 |
| [illegible] | Magníficos | 164 | 172 | | 4.17 | 11.008 | 11.008 | 140.208 |
| [illegible] | Magníficos | 190 | 94 | | 4.17 | 805.54 | 805.54 | 811.07 |
| [illegible] | Magníficos | 190 | 511 | | 4.17 | 805.54 | 805.54 | 811.07 |
| [illegible] | Magníficos | 190 | 93 | | 4.17 | 805.54 | 805.54 | 811.07 |
| [illegible] | Magníficos | 114 | 29 | | 4.17 | 288.03 | 288.03 | 171.07 |
| [illegible] | Magníficos | 160 | 169 | | 4.17 | 597.83 | 597.83 | 1.395.60 |
| [illegible] | Magníficos | 1.200 | 4.571 | | 4.17 | 3.328.68 | 3.328.68 | 1.200.08 |
| | | 19.600 | 111.611 | 0 | 4.17 | 46.419.20 | 58.419.20 | 113.838.40 |
| | | | | | | | | |
| [illegible] | Magníficos | 1.200 | 11.124 | | 4.17 | 11.317.68 | 11.317.68 | 23.735.36 |
| [illegible] | Magníficos | 1.110 | 1.111 | | 4.17 | 4.993.24 | 4.993.24 | 9.964.48 |

A la atención a Lourdes de Cristina Alcalde para

Anexo 4 FOC Convenio PAI 2020

Página 1

| | | | | | | |
|---|---|---|---|---|---|---|
| 0400010007 | | | | Valtueña de Suero | 8.222 | 0 |
| 0400010012 | | | | Cabeza Sagrada Cavadas | 112 | 0 |
| 0400010140 | | | | Cabeza Rio de Cava | 50 | 0 |
| 0400010014 | | | | El puertecito | 111 | 0 |
| 0400010040 | | | | Las Bogas (Vivellos) | 0.00 | 0 |
| 0400010010 | | | | Barco de Lagos | 1.111 | 0 |
| | | | | | | |
| | LSP | Cabeza | Olivaldaso | | | |
| 0400010011 | | | | Agua Salada | 209 | 0 |
| 0400010012 | | | | El Tesoro | 121 | 0 |
| 0400010017 | | | | La Pinata | 140 | 0 |
| 0400010114 | | | | El Palacio | 29 | 0 |
| 0400010017 | | | | La Cima | 140 | 0 |
| 0400010111 | | | | San Antonio | 228 | 0 |
| 0400010118 | | | | Alamos Cruzado | 74 | 0 |
| | | | | | | |
| | LSP | Cabeza | Castellanos | | | |
| 0400210019 | | | | Ovejillo | 4.08 | 0 |
| 0400210013 | | | | Mirandas | 180 | 0 |
| 0400210011 | | | | Bajo de la Iglesia | 80 | 0 |
| 0400210016 | | | | Calcon | 140 | 0 |
| 0400210017 | | | | El Pavon | 91 | 0 |
| | | | | | | |
| | LSP | Cabeza | Canales | | | |
| 0400210016 | | | | La Herrenia | 283 | 0 |
| 0400210111 | | | | Sevillano | 4.811 | 0 |
| 0400210116 | | | | La Verdadeirna | 81 | 0 |
| 0400210117 | | | | La Cuja | 180 | 0 |
| 0400210112 | | | | El Verdadero | 803 | 0 |
| 0400210113 | | | | La Rinconjera | 91 | 0 |
| 0400210111 | | | | Los Llanares | 144 | 0 |
| 0400210121 | | | | El Renaco | 111 | 0 |
| 0400210117 | | | | La Nogueira | 161 | 0 |
| 0400210119 | | | | Pascual Paz | 40 | 0 |
| | | | | | | |
| | | 0.40/11/Ab | | | | |
| | | | | | | |
| | LSP | Cabeza | Cuadrados | | | |
| 0400410011 | | | | Agua Zarca | 427 | 0 |
| 0400410019 | | | | El Rinconcico | 141 | 0 |
| 0400410010 | | | | Las de Pedro | 111 | 0 |
| 0400410111 | | | | Pueblo Juarez | 2.126 | 0 |
| | | | | | | |
| | LSP | Cabeza | Adelaucar | | | |
| 0400610016 | | | | Tarcuro | 444 | 0 |
| 0400610114 | | | | Las Cuestas | 461 | 0 |
| 0400610018 | | | | Olivarcillas | 525 | 0 |
| | | | | | | |
| | LSP | Cabeza | Rondo | | | |
| 0400110001 | | | | Casas de Arriba | 17.124 | 0 |
| 0400110041 | | | | Rogelio Gomez Villanueva (Cedido) | 1.111 | 0 |
| 0400110017 | | | | Cabrella de Suero | 6.825 | 0 |
| 0400110014 | | | | El Rastrojo | 111 | 0 |
| 0400110041 | | | | San Roque (Cedido) | 0.00 | 0 |
| 0400110111 | | | | Rincon de Lagos | 5.011 | 0 |
| | | | | | | |
| | LSP | Cabeza | Manzanilla | | | |
| 0400170041 | | | | El Lucero | 151 | 0 |
| 0400170149 | | | | Las Salinas (La Puentes) | 884 | 0 |
| 0400170100 | | | | Rastrojo de Lagos | 154 | 0 |
| | | | | | | |
| | LSP | Cabeza | Trevejos | | | |
| 0400910001 | | | | Trevejos | 94.181 | 0 |
| 0400910011 | | | | Cabeza Baquera | 6.581 | 0 |
| 0400910111 | | | | Cerro de Ortega | 8.352 | 0 |
| 0400910181 | | | | Madrid | 4.171 | 0 |
| | | | | | | |
| | LSP | Cabeza | Mirandas | | | |
| 0401810181 | | | | Agua Salada | 186 | 0 |
| 0401810183 | | | | Arroyuco | 188 | 0 |
| 0401810117 | | | | La Lomo | 140 | 0 |
| 0401810111 | | | | San Antonio | 228 | 0 |
| | | | | | | |
| | LSP | Cabeza | Cuadrados | | | |
| 0400110181 | | | | Mantosa | 180 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| A15 | Magnetico | 4.500 | 4.331 | | 4.27 | 9.654.83 | 9.654.83 | 19.309.66 |
| A15 | Magnetico | 730 | 714 | | 4.27 | 727.08 | 727.08 | 1.454.16 |
| A15 | Magnetico | 330 | 50 | | 4.27 | 640.50 | 640.50 | 1.280.01 |
| A15 | Magnetico | 1.800 | 1.117 | | 4.27 | 4.055.59 | 4.055.59 | 8.111.17 |
| A15 | Magnetico | 1.710 | 1.031 | | 4.27 | 3.745.37 | 3.745.37 | 7.490.74 |
| A15 | Magnetico | 4.900 | 3.851 | | 4.27 | 8.214.31 | 8.334.31 | 16.648.62 |
| | | 13.000 | 10.193 | 0 | 4.27 | 43.516.00 | 43.516.00 | 87.033.00 |
| | | | | | | | | |
| A15 | Magnetico | 2.900 | 580 | | 4.27 | 4.269.83 | 4.269.83 | 8.537.67 |
| A15 | Magnetico | 1.505 | 721 | | 4.27 | 3.257.69 | 3.257.69 | 6.515.38 |
| A15 | Magnetico | 1.500 | 1.561 | | 4.27 | 3.207.00 | 3.207.00 | 6.407.10 |
| A15 | Magnetico | 1.800 | 76 | | 4.27 | 2.134.83 | 2.134.83 | 4.269.66 |
| A15 | Magnetico | 2.800 | 1.461 | | 4.27 | 4.268.83 | 4.268.83 | 8.537.68 |
| A15 | Magnetico | 1.410 | 116 | | 4.27 | 1.868.05 | 2.968.05 | 5.736.09 |
| A15 | Magnetico | 700 | 98 | | 4.27 | 1.811.47 | 1.811.47 | 3.622.94 |
| | | 13.615 | 5.174 | 0 | 4.27 | 21.534.87 | 21.534.87 | 43.069.74 |
| | | | | | | | | |
| A15 | Magnetico | 4.200 | 4.200 | | 4.27 | 13.171.28 | 13.171.28 | 26.468.56 |
| A15 | Magnetico | 1.950 | 1.961 | | 4.27 | 8.309.93 | 8.309.93 | 11.019.86 |
| A15 | Magnetico | 1.741 | 80 | | 4.27 | 3.811.10 | 3.811.10 | 7.586.02 |
| A15 | Magnetico | 1.810 | 1.461 | | 4.27 | 8.111.91 | 8.111.91 | 16.106.82 |
| A15 | Magnetico | 1.710 | 91 | | 4.27 | 3.649.62 | 3.649.62 | 7.299.61 |
| | | 14.501 | 7.181 | 0 | 4.27 | 31.111.71 | 31.111.71 | 70.410.81 |
| | | | | | | | | |
| A15 | Magnetico | 1.800 | 283 | | 4.27 | 1.774.11 | 1.774.11 | 3.549.42 |
| A15 | Magnetico | 5.500 | 4.851 | | 4.27 | 11.149.85 | 11.149.85 | 43.419.41 |
| A15 | Magnetico | 600 | 81 | | 4.27 | 1.280.64 | 1.280.64 | 2.561.28 |
| A15 | Magnetico | 2.400 | 783 | | 4.27 | 5.121.56 | 5.121.56 | 10.243.13 |
| A15 | Magnetico | 2.710 | 654 | | 4.27 | 4.588.90 | 4.588.90 | 9.177.81 |
| A15 | Magnetico | 1.100 | 81 | | 4.27 | 2.121.93 | 2.121.93 | 2.197.86 |
| A15 | Magnetico | 1.400 | 233 | | 4.27 | 2.988.14 | 2.988.14 | 5.331.31 |
| A15 | Magnetico | 800 | 111 | | 4.27 | 1.814.24 | 1.814.24 | 3.628.48 |
| A15 | Magnetico | 2.010 | 592 | | 4.27 | 4.371.52 | 4.371.52 | 8.751.04 |
| A15 | Magnetico | 800 | 40 | | 4.27 | 1.707.52 | 1.707.52 | 3.415.05 |
| | | 17.600 | 7.278 | 0 | 4.27 | 37.565.44 | 37.261.44 | 75.130.89 |
| | | **116.806** | **150.550** | **0** | **4.27** | **348.414.90** | **348.414.90** | **696.829.80** |
| Mas comisión al 0.50% | | | | | | | | |
| | | | | | | | | |
| AA1 | Franco | 150 | 117 | | 14.81 | 2.227.20 | 0.00 | 2.227.20 |
| AA1 | Franco | 85 | 143 | | 14.81 | 1.262.68 | 0.00 | 1.262.68 |
| AA1 | Franco | 35 | 115 | | 14.81 | 519.68 | 0.00 | 519.68 |
| AA1 | Franco | 445 | 2.226 | | 14.81 | 6.588.64 | 0.00 | 6.588.64 |
| | | 720 | 2.587 | 0 | 14.81 | 10.597.83 | 0.00 | 10.597.83 |
| | | | | | | | | |
| AA1 | Franco | 200 | 444 | | 14.81 | 2.963.82 | 0.00 | 2.963.82 |
| AA1 | Franco | 147 | 961 | | 14.81 | 1.667.46 | 0.00 | 1.667.46 |
| AA1 | Franco | 185 | 515 | | 14.81 | 2.370.68 | 0.00 | 2.370.68 |
| | | 607 | 1.920 | 0 | 14.81 | 9.011.74 | 0.00 | 9.011.74 |
| | | | | | | | | |
| AA1 | Franco | 150 | 17.514 | | 14.81 | 1.712.00 | 0.00 | 1.712.00 |
| AA1 | Franco | 50 | 1.151 | | 14.81 | 742.40 | 0.00 | 742.40 |
| AA1 | Franco | 150 | 6.825 | | 14.81 | 2.227.20 | 0.00 | 2.227.20 |
| AA1 | Franco | 50 | 511 | | 14.81 | 742.40 | 0.00 | 742.40 |
| AA1 | Franco | 50 | 611 | | 14.81 | 742.40 | 0.00 | 742.40 |
| AA1 | Franco | 150 | 6.011 | | 14.81 | 2.227.20 | 0.00 | 2.227.20 |
| | | 650 | 27.654 | 0 | 14.81 | 10.191.60 | 0.00 | 10.191.60 |
| | | | | | | | | |
| AA1 | Franco | 100 | 311 | | 14.81 | 1.484.80 | 0.00 | 1.484.80 |
| AA1 | Franco | 150 | 884 | | 14.81 | 2.713.00 | 0.00 | 2.713.00 |
| AA1 | Franco | 100 | 414 | | 14.81 | 1.484.80 | 0.00 | 1.484.80 |
| | | 350 | 1.189 | 0 | 14.81 | 6.681.60 | 0.00 | 6.681.60 |
| | | | | | | | | |
| AA1 | Franco | 150 | 84.303 | | 14.81 | 2.713.00 | 0.00 | 2.713.00 |
| AA1 | Franco | 100 | 6.585 | | 14.81 | 1.484.80 | 0.00 | 1.484.80 |
| AA1 | Franco | 100 | 8.363 | | 14.81 | 1.959.60 | 0.00 | 1.959.60 |
| AA1 | Franco | 150 | 6.111 | | 14.81 | 2.227.20 | 0.00 | 2.227.20 |
| | | 500 | 113.421 | 0 | 14.81 | 10.191.60 | 0.00 | 10.191.60 |
| | | | | | | | | |
| AA1 | Franco | 150 | 108 | | 14.81 | 2.227.20 | 0.00 | 2.227.20 |
| AA1 | Franco | 80 | 108 | | 14.81 | 1.184.82 | 0.00 | 1.184.82 |
| AA1 | Franco | 150 | 140 | | 14.81 | 2.227.20 | 0.00 | 2.227.20 |
| AA1 | Franco | 160 | 226 | | 14.81 | 2.370.68 | 0.00 | 2.370.68 |
| | | 480 | 581 | 0 | 14.81 | 7.426.90 | 0.00 | 7.426.90 |
| | | | | | | | | |
| AA1 | Franco | 100 | 190 | | 14.81 | 1.484.80 | 0.00 | 1.484.80 |

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 060050014 | | | | Ocuiltlo | 618 | 4 | | AAG | Fresno | 110 | 3.28 | | 14.85 | 1,134.87 | 0.00 | 1,134.87 |
| 060540013 | | | | Cahuaco | 240 | 0 | | AAG | Fresno | 120 | 3.80 | | 14.85 | 1,227.16 | 0.00 | 1,227.16 |
| | | | | | | | | | | 600 | 1,858 | 0 | 14.85 | 8,908.80 | 0.00 | 8,908.80 |
| | S.S.P. | Cabecera | Cuicatlán | | | | | | | | | | | | | |
| 060010001 | | | | La Magdalena | 374 | 4 | | AAG | Fresno | 100 | 11.6 | | 14.85 | 1,484.85 | 0.00 | 1,484.85 |
| 060010014 | | | | Suchitlán | 4,833 | 4 | | AAG | Fresno | 130 | 4,807 | | 14.85 | 7,869.14 | 0.00 | 7,869.14 |
| 060160013 | | | | El Bernalejo | 464 | 0 | | AAG | Fresno | 120 | 495 | | 14.85 | 1,781.10 | 0.00 | 1,781.10 |
| | | SUBTOTAL | | | | | | | | 740 | 5,813 | 0 | 14.85 | 11,136.09 | 0.00 | 11,136.09 |
| | | | | | | | | | | 5,807 | 154,981 | 0 | 14.85 | 74,343.93 | 0.00 | 74,343.93 |
| | | | | | | | | | Suma | | | | | 527,325.64 | 384,517.71 | 901,843.35 |
| | | | | | | | (17) Empleos Estatal de campo | Mes | | | | | | 1,214.63 | 769.04 | 1,983.67 |
| | | | | | | | | | TOTAL | | | | | 528,540.28 | 385,286.75 | 901,647.44 |

Debe llenarse en su totalidad, sin dejar espacios y sin cambiar la estructura del formato. Deben registrarse los cobicotales por tipo de acción y el gran TOTAL.

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| 18 | Total de localidades en el Estado* | 249 | 19 | Total de municipios en el Estado | 10 | 20 | Total de habitantes en el Estado | 644,335 |
| 21 | Localidades no rigurosas beneficiadas en el Estado | 109 | 22 | Municipios no rigurosos beneficiados en el Estado | 6 | 23 | Habitantes de localidades no rigurosas beneficiadas en el Estado | 174,093 |

* Indicar la fuente y año de la información CONAPO 2010

EL PRESENTE CIERRE DE ACCIONES SE FIRMA EN 3 EJEMPLARES ORIGINALES, A LOS 31 DÍAS DEL MES DE DICIEMBRE DE 2019.

POR EL EJECUTIVO FEDERAL
SECRETARÍA DE MEDIO AMBIENTE Y RECURSOS NATURALES
COMISIÓN NACIONAL DEL AGUA

[redacted]
DIRECTORA LOCAL COLIMA

POR LA ENTIDAD FEDERATIVA
COMISIÓN ESTATAL DEL AGUA DE COLIMA

ING. OSCAR ARMANDO AVALOS VERDUZCO
DIRECTOR GENERAL

CONAGUA

**PROGRAMA DE AGUA POTABLE, DRENAJE Y TRATAMIENTO (PROAGUA) 2019**

**APARTADO AGUA LIMPIA (AAL)**

## CIERRE DE INDICADORES DE EVALUACIÓN DEL APARTADO DE AGUA LIMPIA (AAL)

| INDICADOR[1] | FÓRMULA[2] | UNIDAD | CIERRE |
|---|---|---|---|
| 1) Porcentaje del caudal estatal de agua desinfectada a través del equipamiento en operación, respecto al caudal producido estatal (%) | $\frac{Caudal\ estatal\ de\ agua\ desinfectada}{Caudal\ estatal\ de\ agua\ producida} \times 100$ | Porcentaje (%) | 94.09 |
| 2) Población con abastecimiento de agua desinfectada (Hab.) | Habitantes de localidades no repetidas beneficiadas en el Estado | Habitantes | 174,093 |
| 3) Localidades con abastecimiento de agua desinfectada (Loc) | Localidades no repetidas beneficiadas en el Estado: | Localidades | 109 |

EL PRESENTE CIERRE SE FIRMA EN TRES EJEMPLARES ORIGINALES, A LOS 31 DÍAS DEL MES DE DICIEMBRE DE 2019

POR LA ENTIDAD FEDERATIVA
COMISIÓN ESTATAL DEL AGUA DE COLIMA

ING. OSCAR ARMANDO AVALOS VERDUGO
DIRECTOR GENERAL

POR EL EJECUTIVO FEDERAL
SECRETARÍA DE MEDIO AMBIENTE Y RECURSOS NATURALES
COMISIÓN NACIONAL DEL AGUA

BIOL. TANIA ROMÁN GUZMÁN
DIRECTORA LOCAL COLIMA