

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Gasto No Etiquetado	7,911,236,838.00	1,558,208,310.12	9,469,445,148.12	7,051,381,512.61	6,684,571,413.78	2,418,063,635.51
<i>GOBIERNO</i>	<i>2,560,689,943.50</i>	<i>69,775,480.49</i>	<i>2,630,465,423.99</i>	<i>1,803,724,147.51</i>	<i>1,761,927,612.65</i>	<i>826,741,276.48</i>
LEGISLACIÓN	151,000,000.00	1,050,000.00-	149,950,000.00	113,685,448.00	113,685,448.00	36,264,552.00
JUSTICIA	884,201,977.00	79,463,008.15-	804,738,968.85	567,625,347.41	530,622,487.85	237,113,621.44
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	249,808,053.00	17,302,914.36	267,110,967.36	181,770,666.98	171,839,146.00	85,340,300.38
RELACIONES EXTERIORES	4,765,333.00	845,202.68-	3,920,130.32	2,074,198.49	1,935,148.14	1,845,931.83
ASUNTOS FINANCIEROS Y HACENDARIOS	171,639,084.00	84,665,595.30	256,304,679.30	184,678,937.83	288,410,426.30	71,625,741.47
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	686,064,485.50	59,018,177.54	745,082,663.04	508,868,367.25	429,985,251.33	236,214,295.79
OTROS SERVICIOS GENERALES	413,211,011.00	9,852,995.88-	403,358,015.12	245,021,181.55	225,449,705.03	158,336,833.57
<i>DESARROLLO SOCIAL</i>	<i>3,261,583,007.00</i>	<i>106,794,195.13-</i>	<i>3,154,788,811.87</i>	<i>2,322,931,364.88</i>	<i>2,043,200,520.16</i>	<i>831,857,446.99</i>
PROTECCIÓN AMBIENTAL	20,302,404.00	5,658,706.00	25,961,110.00	14,641,554.08	13,457,231.18	11,319,555.92
VIVIENDA Y SERVICIOS A LA COMUNIDAD	9,136,039.00	72,179,317.37	81,315,356.37	44,507,114.99	35,372,402.37	36,808,241.38
SALUD	184,165,824.00	41,885,730.85	226,051,554.85	178,391,973.61	106,722,635.63	47,659,581.24
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	148,865,974.00	1,144,951.71	150,010,925.71	97,106,150.84	84,421,006.25	52,904,774.87
EDUCACIÓN	1,143,503,232.00	59,718,125.52	1,203,221,357.52	751,524,532.68	642,765,609.73	451,696,824.84
PROTECCIÓN SOCIAL	1,695,491,376.00	287,970,712.32-	1,407,520,663.68	1,214,563,864.89	1,139,273,568.78	192,956,798.79
OTROS ASUNTOS SOCIALES	60,118,158.00	589,685.74	60,707,843.74	22,196,173.79	21,188,066.22	38,511,669.95
<i>DESARROLLO ECONÓMICO</i>	<i>236,678,395.00</i>	<i>37,421,303.88</i>	<i>274,099,698.88</i>	<i>126,876,447.27</i>	<i>107,280,889.63</i>	<i>147,223,251.61</i>
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	87,327,544.00	641,814.80	87,969,358.80	34,107,130.56	31,988,226.83	53,862,228.24
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	68,758,978.00	380,438.58-	68,378,539.42	35,359,138.86	32,080,172.42	33,019,400.56
COMUNICACIONES	0.00	33,157,809.83	33,157,809.83	14,871,093.69	12,514,793.29	18,286,716.14
TURISMO	52,876,400.00	1,423,166.07	54,299,566.07	24,303,850.99	18,691,523.18	29,995,715.08
CIENCIA, TECNOLOGÍA E INNOVACIÓN	25,591,473.00	3,082,464.00	28,673,937.00	18,218,135.83	11,990,986.29	10,455,801.17
OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	2,124,000.00	503,512.24-	1,620,487.76	17,097.34	15,187.62	1,603,390.42
<i>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</i>	<i>1,852,285,492.50</i>	<i>1,557,805,720.88</i>	<i>3,410,091,213.38</i>	<i>2,797,849,552.95</i>	<i>2,772,162,391.34</i>	<i>612,241,660.43</i>
TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERAS	179,805,944.00	972,519,491.27	1,152,325,435.27	1,115,781,126.72	1,115,607,126.72	36,544,308.55
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES EN AYUDA	1,634,294,211.00	112,787,332.94	1,747,081,543.94	1,188,701,142.62	1,163,352,528.73	558,380,401.32
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	38,185,337.50	472,498,896.67	510,684,234.17	493,367,283.61	493,202,735.89	17,316,950.56
Gasto Etiquetado	9,111,718,847.00	403,100,967.30	9,514,819,814.30	6,333,501,161.08	6,503,333,049.36	3,181,318,653.22

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
GOBIERNO	256,577,349.00	18,994,648.28	275,571,997.28	151,138,019.81	83,983,184.75	124,433,977.47
JUSTICIA	0.00	2,945,000.00	2,945,000.00	0.00	0.00	2,945,000.00
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	11,000,000.00	0.00	11,000,000.00	6,901,387.98	3,879,492.80	4,098,612.02
ASUNTOS FINANCIEROS Y HACENDARIOS	0.00	1,263,978.82	1,263,978.82	1,243,978.81	1,200,694.63	20,000.01
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	245,577,349.00	14,771,925.36	260,349,274.36	142,992,653.02	78,902,997.32	117,356,621.34
OTROS SERVICIOS GENERALES	0.00	13,744.10	13,744.10	0.00	0.00	13,744.10
DESARROLLO SOCIAL	7,649,697,745.00	374,323,971.35	8,024,021,716.35	5,324,734,116.16	5,590,976,020.19	2,699,287,600.19
PROTECCIÓN AMBIENTAL	44,800,000.00	29,378,221.59	74,178,221.59	14,116,229.86	13,918,417.63	60,061,991.73
VIVIENDA Y SERVICIOS A LA COMUNIDAD	55,704,278.00	143,489,379.84	199,193,657.84	61,810,352.11	58,692,142.03	137,383,305.73
SALUD	1,782,816,525.00	191,269,229.72	1,974,085,754.72	1,280,707,977.89	1,280,707,977.89	693,377,776.83
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	40,092,260.00	2,036,718.75	42,128,978.75	3,876,718.75	3,456,718.75	38,252,260.00
EDUCACIÓN	5,603,310,470.00	13,822,972.37	5,617,133,442.37	3,887,864,543.39	4,157,842,469.73	1,729,268,898.98
PROTECCIÓN SOCIAL	114,202,874.00	6,508,148.92	107,694,725.08	67,021,174.16	67,021,174.16	40,673,550.92
OTROS ASUNTOS SOCIALES	8,771,338.00	835,598.00	9,606,936.00	9,337,120.00	9,337,120.00	269,816.00
DESARROLLO ECONÓMICO	124,948,557.00	1,755,464.20	126,704,021.20	13,975,475.63	13,611,818.94	112,728,545.57
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	8,598,557.00	664,836.90	7,933,720.10	2,639,574.60	2,583,795.27	5,294,145.50
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	116,350,000.00	2,420,301.10	118,770,301.10	11,335,901.03	11,028,023.67	107,434,400.07
OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	1,080,495,196.00	8,026,883.47	1,088,522,079.47	843,653,549.48	814,762,025.48	244,868,529.99
TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERAS	281,614,579.00	10,048,475.13	271,566,103.87	188,067,385.88	188,067,385.88	83,498,717.99
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES EN AYUDA	798,880,617.00	18,068,024.00	816,948,641.00	655,578,829.00	626,687,305.00	161,369,812.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	7,334.60	7,334.60	7,334.60	7,334.60	0.00
Total de Egresos	17,022,955,685.00	1,961,309,277.42	18,984,264,962.42	13,384,882,673.69	13,187,904,463.14	5,599,382,288.73