

INSTITUTO DE SUELO, URBANIZACIÓN Y VIVIENDA DEL ESTADO DE COLIMA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 1 de Enero al 30 de Septiembre de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	
<b>VILLA DE ALVAREZ</b>	<b>\$10,711,616</b>	<b>\$2,360,012</b>	<b>\$13,061,628</b>	<b>\$3,318,935</b>	<b>\$3,028,731</b>	<b>\$9,742,693</b>
Lomas Altas	\$130,015	\$0	\$130,015	\$93,871	\$93,871	\$36,144
Real de Minas	\$39,067	\$0	\$39,067	\$32,234	\$32,234	\$6,833
Buenavista	\$35,078	\$0	\$35,078	\$26,354	\$26,354	\$8,724
Palo Alto	\$40,180	\$0	\$40,180	\$33,845	\$33,845	\$6,335
Villa de Alvarez	\$245,489	\$319,000	\$564,489	\$319,000	\$319,000	\$245,489
Rinconada de la Granja	\$9,871,677	\$2,031,012	\$11,902,689	\$2,813,631	\$2,523,427	\$9,089,057
Carlos de la Madrid	\$350,000	\$0	\$350,000	\$0	\$0	\$350,000
<b>COLIMA</b>	<b>\$9,703,081</b>	<b>\$3,470,309</b>	<b>\$13,173,390</b>	<b>\$6,797,642</b>	<b>\$6,794,046</b>	<b>\$6,375,748</b>
Mirador de la Cumbre III	\$0	\$100,000	\$100,000	\$34,300	\$30,704	\$65,700
Prados del Sur I	\$75,217	\$0	\$75,217	\$67,985	\$67,985	\$7,232
Colima	\$9,326,804	-\$1,847,494	\$7,479,310	\$1,431,554	\$1,431,554	\$6,047,756
Pisos Firmes	\$174,708	\$0	\$174,708	\$0	\$0	\$174,708
FORAS	\$126,352	-\$46,000	\$80,352	\$0	\$0	\$80,352
Plutarco Elias Calles	\$0	\$5,263,803	\$5,263,803	\$5,263,803	\$5,263,803	\$0
<b>TECOMAN</b>	<b>\$7,899,790</b>	<b>\$1,943,217</b>	<b>\$9,843,006</b>	<b>\$7,906,702</b>	<b>\$7,881,922</b>	<b>\$1,937,305</b>
Palma Real I	\$51,377	\$0	\$51,377	\$50,549	\$50,549	\$828
Palma Real II	\$1,257,342	\$0	\$1,257,342	\$179,165	\$179,165	\$1,078,177
El Limonero	\$48,178	\$30,000	\$78,178	\$55,193	\$55,193	\$22,985
Carro de Ortega	\$0	\$813,217	\$813,217	\$813,217	\$813,217	\$0
Tecoman	\$219,489	\$3,746,671	\$3,966,161	\$3,746,671	\$3,746,671	\$219,489
Santa Fe Parcela 1794 Z-1 P 2/5	\$2,343,625	\$62,259	\$2,405,884	\$1,906,063	\$1,906,063	\$499,821
Arrecife Parcela 1783 Z-1 P 2/5	\$3,979,779	-\$2,708,930	\$1,270,849	\$1,154,844	\$1,131,064	\$116,005
<b>MANZANILLO</b>	<b>\$8,718,315</b>	<b>\$983,866</b>	<b>\$9,702,181</b>	<b>\$6,864,617</b>	<b>\$5,864,617</b>	<b>\$3,837,564</b>
Vista del Mar III	\$328,873	-\$60,000	\$268,873	\$115,248	\$115,248	\$153,625
Jardines del Valle	\$501,000	\$0	\$501,000	\$0	\$0	\$501,000
Manzanillo	\$845,601	\$1,808,094	\$2,653,695	\$1,808,094	\$1,808,094	\$845,601
Orquideas	\$7,042,841	-\$864,228	\$6,178,612	\$3,884,622	\$3,884,622	\$2,293,991
Jardines de Santiago	\$0	\$100,000	\$100,000	\$56,653	\$56,653	\$43,347
<b>ARMERIA</b>	<b>\$2,999,534</b>	<b>\$1,505,400</b>	<b>\$4,504,934</b>	<b>\$2,234,802</b>	<b>\$2,234,802</b>	<b>\$2,270,132</b>
Valle del Sol	\$105,054	\$0	\$105,054	\$14,402	\$14,402	\$90,652
Armeria	\$2,894,480	\$1,505,400	\$4,399,880	\$2,220,400	\$2,220,400	\$2,179,480
<b>COMALA</b>	<b>\$114,967</b>	<b>\$0</b>	<b>\$114,967</b>	<b>\$36,385</b>	<b>\$36,385</b>	<b>\$78,582</b>
Lomas del Pedregal	\$107,486	\$0	\$107,486	\$36,385	\$36,385	\$71,101
Comala	\$7,481	\$0	\$7,481	\$0	\$0	\$7,481
<b>CUAUHTEMOC</b>	<b>\$137,859</b>	<b>\$761,000</b>	<b>\$898,859</b>	<b>\$818,609</b>	<b>\$818,609</b>	<b>\$80,250</b>
La Ermita	\$45,872	\$0	\$45,872	\$37,772	\$37,772	\$8,100
San Jeronimo	\$91,987	\$761,000	\$852,987	\$780,837	\$780,837	\$72,150
<b>COQUIMATLAN</b>	<b>\$19,792</b>	<b>\$0</b>	<b>\$19,792</b>	<b>\$15,005</b>	<b>\$15,005</b>	<b>\$4,787</b>
Las Moras	\$19,792	\$0	\$19,792	\$15,005	\$15,005	\$4,787
<b>IXTLAHUACAN</b>	<b>\$103,167</b>	<b>\$0</b>	<b>\$103,167</b>	<b>\$3,950</b>	<b>\$3,950</b>	<b>\$99,217</b>
Llanos de San Gabriel	\$60,431	\$0	\$60,431	\$3,615	\$3,615	\$56,816
Los Gobernadoras	\$40,000	\$0	\$40,000	\$0	\$0	\$40,000
Ixtlahuacan	\$2,736	\$0	\$2,736	\$335	\$335	\$2,401
<b>DIRECCION</b>	<b>\$69,267,990</b>	<b>-\$130,000</b>	<b>\$69,137,990</b>	<b>\$38,738,146</b>	<b>\$37,632,766</b>	<b>\$30,399,843</b>
DIRECCION GENERAL	\$15,737,147	\$0	\$15,737,147	\$9,509,138	\$9,509,138	\$6,228,009
DIRECCION ADMINISTRATIVA	\$53,530,843	-\$130,000	\$53,400,843	\$29,229,009	\$28,123,628	\$24,171,834
<b>Total del Gasto</b>	<b>\$10,883,803</b>	<b>\$10,883,803</b>	<b>\$120,595,814</b>	<b>\$61,733,793</b>	<b>\$64,810,832</b>	<b>\$54,826,021</b>

M. RO. PEDRO LUIS REYES ZUMAYA  
DIRECTOR GENERAL

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