

**INSTRUMENTO DE PRESUPUESTO (REORGANIZACION) MUNICIPIO DE IXTLAHUACAN**  
 ESTADO DE OAXACA - SECRETARÍA DE ECONOMÍA - SUBSECRETARÍA DE PRESUPUESTO FEDERAL  
 CLASIFICACIÓN ADMINISTRATIVA

Concepto	Cuentas				Subtotal
	Asignado	Ampliación/Reducción	Modificado	Finalizado	
<b>VILLA DE ALVAREZ</b>					
Lomas Altas	\$10,711,516	\$2,350,012	\$13,061,528	\$2,540,532	\$10,520,996
Real de Minas	\$130,015	\$0	\$130,015	\$93,871	\$36,144
Buena Vista	\$39,067	\$0	\$39,067	\$18,152	\$20,915
Palo Alto	\$35,078	\$0	\$35,078	\$21,344	\$13,734
Villa de Alvarez	\$40,190	\$0	\$40,190	\$22,904	\$17,286
Rinconada de la Granja	\$245,489	\$319,000	\$564,489	\$319,000	\$245,489
Carlos de la Madrid	\$9,871,877	\$2,031,012	\$11,902,889	\$2,065,261	\$9,837,627
<b>COLIMA</b>	\$350,000	\$0	\$350,000	\$0	\$350,000
Mirador de la Cumbre III	\$9,703,081	\$4,113,603	\$13,816,684	\$5,848,768	\$7,967,916
Prados del Sur I	\$0	\$100,000	\$100,000	\$30,704	\$69,296
Colima	\$75,217	\$0	\$75,217	\$49,338	\$25,879
Pisos Firmes	\$9,326,804	-\$1,204,200	\$8,122,604	\$504,923	\$7,617,681
FORAS	\$174,708	\$0	\$174,708	\$0	\$174,708
Plutarco Elias Calles	\$126,352	-\$48,000	\$80,352	\$0	\$80,352
<b>TECOMAN</b>	\$7,899,790	\$5,263,803	\$13,163,593	\$5,263,803	\$7,900,000
Palma Real I	\$51,377	\$0	\$51,377	\$42,017	\$9,360
Palma Real II	\$1,257,342	\$0	\$1,257,342	\$113,134	\$1,144,208
El Limonero	\$48,178	\$0	\$48,178	\$35,166	\$13,012
Cerro de Ortega	\$0	\$813,217	\$813,217	\$813,217	\$0
Tecomán	\$219,489	\$2,700,000	\$2,919,489	\$2,700,000	\$219,489
Santa Fe Parcela 1784 Z-1 P 2/5	\$2,343,625	\$0	\$2,343,625	\$1,384,506	\$959,119
Arceife Parcela 1783 Z-1 P 2/5	\$3,979,779	-\$1,600,000	\$2,379,779	\$873,324	\$1,506,455
<b>MANZANILLO</b>	\$8,718,315	\$340,572	\$9,058,887	\$3,801,867	\$5,257,019
Visita del Mar III	\$328,873	-\$50,000	\$268,873	\$75,267	\$193,606
Jardines del Valle	\$501,000	\$0	\$501,000	\$0	\$501,000
Manzanillo	\$845,601	\$1,164,800	\$2,010,401	\$1,164,800	\$845,601
Orquídeas	\$7,042,841	-\$864,228	\$6,178,612	\$2,507,146	\$3,671,466
Jardines de Santiago	\$0	\$100,000	\$100,000	\$54,654	\$45,346
ARMERIA	\$2,999,534	\$2,220,400	\$5,219,934	\$2,229,548	\$2,990,386
Valle del Sol	\$105,054	\$0	\$105,054	\$9,148	\$95,906
Armeria	\$2,894,480	\$2,220,400	\$5,114,880	\$2,220,400	\$2,894,480
<b>COMALA</b>	\$114,967	\$0	\$114,967	\$25,042	\$89,925
Lomas del Pedregal	\$107,486	\$0	\$107,486	\$25,042	\$82,444
Comala	\$7,481	\$0	\$7,481	\$0	\$7,481
<b>CUAUTEMOC</b>	\$137,859	\$46,000	\$183,859	\$89,864	\$93,995
La Ermita	\$45,872	\$0	\$45,872	\$24,495	\$21,377
San Jeronimo	\$91,987	\$46,000	\$137,987	\$65,369	\$72,618
<b>COQUIMATLAN</b>	\$19,792	\$0	\$19,792	\$9,188	\$10,604
Las Moras	\$19,792	\$0	\$19,792	\$9,188	\$10,604
<b>IXTLAHUACAN</b>	\$103,167	\$0	\$103,167	\$2,813	\$100,354
Llanos de San Gabriel	\$60,431	\$0	\$60,431	\$2,478	\$57,953
Los Gobernadores	\$40,000	\$0	\$40,000	\$0	\$40,000
Ixtlahuacan	\$2,736	\$0	\$2,736	\$335	\$2,401
<b>DIRECCION</b>	\$69,267,990	-\$100,000	\$69,167,990	\$25,015,606	\$43,152,383
DIRECCION GENERAL	\$45,737,147	\$0	\$45,737,147	\$6,653,535	\$39,083,612
DIRECCION ADMINISTRATIVA	\$23,530,843	-\$100,000	\$23,430,843	\$18,362,152	\$5,068,691
<b>Total del Gasto</b>	<b>109,575,011</b>	<b>\$10,883,803</b>	<b>\$120,458,814</b>	<b>\$46,524,672</b>	<b>\$74,035,142</b>

**INSUVI**  
 INSTITUTO OAXAQUEÑO DE SEGUROS Y CREDITO  
**DIRECCION GENERAL**

M. ARG. PEDRO UREÑA MOCTEZUMA  
 DIRECTOR GENERAL

CP MARIA YOHANA DE LA CRUZ COBIAN  
 CONTRALORIA

*[Signature]*  
 L.A. CLAUDIA MARCELÁ AYALA GARCÍA  
 DIRECTORA ADMINISTRATIVA