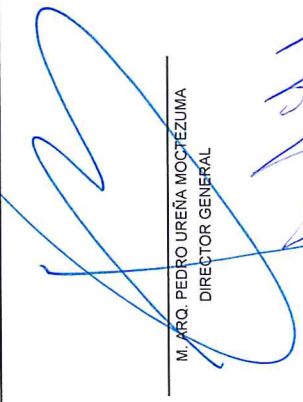



Cuenta Pública 2020  
**INSTITUTO DE SUELO, URBANIZACIÓN Y VIVIENDA DEL ESTADO DE COLIMA**  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa  
 Del 1 de Enero al 31 de Diciembre de 2020

Concepto	Egresos			Pagado	Subejercicio
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3 = (1 + 2)		
<b>VILLA DE ALVAREZ</b>					
Lomas Altas	\$10,711,516	\$945,785	\$11,657,301	\$6,631,348	\$4,851,236
Real de Minas	\$130,015	\$65,000	\$195,015	\$135,096	\$59,919
Buena Vista	\$39,067	\$0	\$39,067	\$32,234	\$6,833
Palo Alto	\$35,078	\$5,000	\$40,078	\$38,532	\$1,546
Villa de Alvarez	\$40,190	\$8,000	\$48,190	\$43,891	\$4,299
Rinconada de la Granja	\$245,489	\$319,000	\$564,489	\$319,000	\$245,489
Carlos de la Madrid	\$9,871,677	\$548,785	\$10,420,461	\$6,237,312	\$4,183,149
	\$350,000	\$0	\$350,000	\$0	\$350,000
<b>COLIMA</b>					
Mirador de la Cumbre III	\$9,703,081	\$5,747,051	\$15,450,132	\$9,064,076	\$6,386,056
Prados del Sur I	\$0	\$100,000	\$100,000	\$34,300	\$65,700
Colima	\$75,217	\$20,000	\$95,217	\$79,772	\$15,445
Pisos Firmes	\$9,326,804	\$408,248	\$9,736,052	\$3,686,201	\$6,049,851
FORAS	\$174,708	\$0	\$174,708	\$0	\$174,708
	\$126,352	-\$46,000	\$80,352	\$0	\$80,352
Plutarco Elias Calles	\$0	\$5,263,803	\$5,263,803	\$0	\$0
<b>TECOMAN</b>					
Palma Real I	\$7,899,790	\$3,990,217	\$11,890,006	\$9,215,065	\$2,674,942
Palma Real II	\$51,377	\$12,000	\$63,377	\$63,326	\$51
El Limonero	\$1,257,342	\$101,000	\$1,358,342	\$304,212	\$1,054,130
Cerro de Ortega	\$48,178	\$19,000	\$67,178	\$66,458	\$720
Tecomán	\$0	\$1,558,217	\$1,558,217	\$1,555,570	\$2,647
Santa Fe Parcela 1794 Z-1 P. 2/5	\$219,489	\$3,746,671	\$3,966,161	\$3,746,671	\$219,489
Arrecife Parcela 1783 Z-1 P. 2/5	\$2,343,625	\$862,259	\$3,005,884	\$2,056,345	\$949,539
	\$3,979,779	-\$2,108,930	\$1,870,849	\$1,422,483	\$448,366
<b>MANZANILLO</b>					
Vista del Mar III	\$8,718,315	\$1,316,366	\$10,034,681	\$8,218,802	\$1,815,879
Jardines del Valle	\$328,873	-\$160,000	\$168,873	\$133,142	\$35,731
Manzanillo	\$501,000	\$0	\$501,000	\$9,860	\$491,140
Orquideas	\$845,601	\$1,978,094	\$2,823,695	\$1,977,558	\$846,137
Jardines de Santiago	\$7,042,841	-\$601,728	\$6,441,112	\$6,002,827	\$438,285
<b>ARMERIA</b>					
Valle del Sol	\$0	\$1,605,400	\$1,605,400	\$95,415	\$4,585
Armeria	\$2,999,534	\$0	\$2,999,534	\$2,237,933	\$2,267,001
	\$105,054	\$0	\$105,054	\$17,533	\$87,521
<b>COMALA</b>					
Lomas del Pedregal	\$2,894,480	\$1,505,400	\$4,399,880	\$2,220,400	\$2,179,480
Comala	\$114,967	\$2,143,709	\$2,258,676	\$1,538,967	\$719,709
	\$107,486	-\$20,000	\$87,486	\$41,247	\$46,239
<b>CUAUHTEMOC</b>					
La Ermita	\$7,481	\$2,163,709	\$2,171,190	\$1,497,720	\$673,470
San Jeronimo	\$137,859	\$761,000	\$898,859	\$839,250	\$59,609
Minatitlan	\$45,872	\$0	\$45,872	\$42,714	\$3,158
	\$91,987	\$761,000	\$852,987	\$796,536	\$56,451
<b>MINATITLAN</b>					
Minatitlan	\$0	\$456,576	\$456,576	\$456,576	\$0
<b>COQUIMATLAN</b>					
Las Moras	\$19,792	\$10,000	\$29,792	\$18,158	\$11,634
	\$19,792	\$10,000	\$29,792	\$18,158	\$11,634
<b>IXTLAHUACAN</b>					
Llanos de San Gabriel	\$103,167	\$0	\$103,167	\$7,058	\$96,109
Los Gobernadores	\$60,431	\$0	\$60,431	\$6,723	\$53,708
Ixtlahuacan	\$40,000	\$0	\$40,000	\$0	\$40,000
	\$2,736	\$0	\$2,736	\$335	\$2,401

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 Clasificación Administrativa  
 Del 1 de Enero al 31 de Diciembre de 2020

Concepto	Egresos					Subejercicio
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
DIRECCION GENERAL	\$69,267,990	\$3,280,000	\$72,547,990	\$60,170,674	\$55,433,878	\$12,377,316
DIRECCION ADMINISTRATIVA	\$15,737,147	\$0	\$15,737,147	\$12,144,751	\$12,144,751	\$3,592,396
	\$53,530,843	\$3,280,000	\$56,810,843	\$48,025,923	\$43,289,127	\$8,784,920
<b>Total del Gasto</b>	<b>\$109,676,011</b>	<b>\$20,156,103</b>	<b>\$129,832,114</b>	<b>\$98,572,624</b>	<b>\$93,616,335</b>	<b>\$31,253,490</b>

  
 M. ARQ. PEDRO UREÑA MOCTEZUMA  
 DIRECTOR GENERAL

  
 CP. MARIA YOHANA DE LA CRUZ COBAN  
 CONTRALORIA

  
 L.A. CLAUDIA MARCELA AYALA GARCIA  
 DIRECTORA ADMINISTRATIVA