

17 IRTEC											
	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE
Suelo	\$5,035,124.65	\$4,419,593.72	\$4,419,593.72	\$4,419,593.72	\$4,419,593.72	\$4,419,593.72	\$4,419,593.72	\$4,419,593.72	\$4,419,593.72	\$4,419,593.72	\$4,419,593.72
Sobresuelo	\$4,415,991.41	\$3,667,999.28	\$3,667,999.28	\$3,667,999.28	\$3,667,999.28	\$3,667,999.28	\$3,667,999.28	\$3,667,999.28	\$3,667,999.28	\$3,667,999.28	\$3,667,999.28
Suelo personal eventual	\$258,984.48	\$21,582.04	\$21,582.04	\$21,582.04	\$21,582.04	\$21,582.04	\$21,582.04	\$21,582.04	\$21,582.04	\$21,582.04	\$21,582.04
Sobresuelo personal even	\$155,399.40	\$12,949.20	\$12,949.20	\$12,949.20	\$12,949.20	\$12,949.20	\$12,949.20	\$12,949.20	\$12,949.20	\$12,949.20	\$12,949.20
Provision social multiple	\$368,407.89	\$30,700.66	\$30,700.66	\$30,700.66	\$30,700.66	\$30,700.66	\$30,700.66	\$30,700.66	\$30,700.66	\$30,700.66	\$30,700.66
Despensa	\$1,167,810.57	\$97,317.55	\$97,317.55	\$97,317.55	\$97,317.55	\$97,317.55	\$97,317.55	\$97,317.55	\$97,317.55	\$97,317.55	\$97,317.55
Ayuda para renta	\$647,923.24	\$53,993.60	\$53,993.60	\$53,993.60	\$53,993.60	\$53,993.60	\$53,993.60	\$53,993.60	\$53,993.60	\$53,993.60	\$53,993.60
Bono de transporte	\$720,739.75	\$60,061.65	\$60,061.65	\$60,061.65	\$60,061.65	\$60,061.65	\$60,061.65	\$60,061.65	\$60,061.65	\$60,061.65	\$60,061.65
Nivelación	\$109,754.40	\$9,146.20	\$9,146.20	\$9,146.20	\$9,146.20	\$9,146.20	\$9,146.20	\$9,146.20	\$9,146.20	\$9,146.20	\$9,146.20
Prima de riesgo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dotación Complementaria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Productividad	\$1,347,712.65	\$112,309.39	\$112,309.39	\$112,309.39	\$112,309.39	\$112,309.39	\$112,309.39	\$112,309.39	\$112,309.39	\$112,309.39	\$112,309.39
Compensación Burocracia	\$1,808,580.35	\$150,715.03	\$150,715.03	\$150,715.03	\$150,715.03	\$150,715.03	\$150,715.03	\$150,715.03	\$150,715.03	\$150,715.03	\$150,715.03
Nivelación Complementaria	\$84,311.76	\$7,025.98	\$7,025.98	\$7,025.98	\$7,025.98	\$7,025.98	\$7,025.98	\$7,025.98	\$7,025.98	\$7,025.98	\$7,025.98
Quinquenio	\$1,626,323.48	\$135,526.96	\$135,526.96	\$135,526.96	\$135,526.96	\$135,526.96	\$135,526.96	\$135,526.96	\$135,526.96	\$135,526.96	\$135,526.96
Prima dominical importe	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lecciónatura	\$194,581.76	\$16,215.15	\$16,215.15	\$16,215.15	\$16,215.15	\$16,215.15	\$16,215.15	\$16,215.15	\$16,215.15	\$16,215.15	\$16,215.15
Maestría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Beca	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pensión	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pago por Anticuidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Suplencias Burocracia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Apoyos Diversos	\$14,845.94	\$1,237.16	\$1,237.16	\$1,237.16	\$1,237.16	\$1,237.16	\$1,237.16	\$1,237.16	\$1,237.16	\$1,237.16	\$1,237.16
Ayuda adquisición lentes	\$14,845.94	\$1,237.16	\$1,237.16	\$1,237.16	\$1,237.16	\$1,237.16	\$1,237.16	\$1,237.16	\$1,237.16	\$1,237.16	\$1,237.16
Beca Hijos Serv Publicos	\$86,601.31	\$7,216.78	\$7,216.78	\$7,216.78	\$7,216.78	\$7,216.78	\$7,216.78	\$7,216.78	\$7,216.78	\$7,216.78	\$7,216.78
Beca Servidores Publicos	\$43,300.65	\$3,608.39	\$3,608.39	\$3,608.39	\$3,608.39	\$3,608.39	\$3,608.39	\$3,608.39	\$3,608.39	\$3,608.39	\$3,608.39
Indemnizaciones	\$50,000.00	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67
Gastos de Marcha	\$160,000.00	\$13,333.33	\$13,333.33	\$13,333.33	\$13,333.33	\$13,333.33	\$13,333.33	\$13,333.33	\$13,333.33	\$13,333.33	\$13,333.33
Seguro de Vida	\$220,000.00	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33
Fondo de Retiro	\$55,785.91	\$4,648.83	\$4,648.83	\$4,648.83	\$4,648.83	\$4,648.83	\$4,648.83	\$4,648.83	\$4,648.83	\$4,648.83	\$4,648.83
Aportación Patronal Pensiones	\$1,849,072.84	\$152,655.80	\$152,655.80	\$152,655.80	\$152,655.80	\$152,655.80	\$152,655.80	\$152,655.80	\$152,655.80	\$152,655.80	\$152,655.80
Aportaciones de Seguridad Social	\$1,954,976.55	\$162,914.71	\$162,914.71	\$162,914.71	\$162,914.71	\$162,914.71	\$162,914.71	\$162,914.71	\$162,914.71	\$162,914.71	\$162,914.71
Provisiones Salariales	\$1,448,800.27	\$122,339.19	\$122,339.19	\$122,339.19	\$122,339.19	\$122,339.19	\$122,339.19	\$122,339.19	\$122,339.19	\$122,339.19	\$122,339.19
Canasta Basica	\$1,393,880.29	\$116,215.15	\$116,215.15	\$116,215.15	\$116,215.15	\$116,215.15	\$116,215.15	\$116,215.15	\$116,215.15	\$116,215.15	\$116,215.15
Aportación al Fondo de Ahorro	\$370,803.93	\$30,900.33	\$30,900.33	\$30,900.33	\$30,900.33	\$30,900.33	\$30,900.33	\$30,900.33	\$30,900.33	\$30,900.33	\$30,900.33
Aportación a la Beca Medica	\$11,161.80	\$1,161.80	\$1,161.80	\$1,161.80	\$1,161.80	\$1,161.80	\$1,161.80	\$1,161.80	\$1,161.80	\$1,161.80	\$1,161.80
Puntualidad y Asistencia	\$1,212,138.73	\$202,023.12	\$202,023.12	\$202,023.12	\$202,023.12	\$202,023.12	\$202,023.12	\$202,023.12	\$202,023.12	\$202,023.12	\$202,023.12
Estimulo Especial	\$105,152.53	\$101,011.56	\$101,011.56	\$101,011.56	\$101,011.56	\$101,011.56	\$101,011.56	\$101,011.56	\$101,011.56	\$101,011.56	\$101,011.56
Ajuste de Calendario	\$147,776.17	\$147,776.17	\$147,776.17	\$147,776.17	\$147,776.17	\$147,776.17	\$147,776.17	\$147,776.17	\$147,776.17	\$147,776.17	\$147,776.17
Estimulo Sindical	\$265,997.11	\$265,997.11	\$265,997.11	\$265,997.11	\$265,997.11	\$265,997.11	\$265,997.11	\$265,997.11	\$265,997.11	\$265,997.11	\$265,997.11
Bono de Productividad	\$373,938.69	\$373,938.69	\$373,938.69	\$373,938.69	\$373,938.69	\$373,938.69	\$373,938.69	\$373,938.69	\$373,938.69	\$373,938.69	\$373,938.69
Bono del Dia de las Madres	\$52,443.67	\$52,443.67	\$52,443.67	\$52,443.67	\$52,443.67	\$52,443.67	\$52,443.67	\$52,443.67	\$52,443.67	\$52,443.67	\$52,443.67
Dia Social del Padre	\$10,066.44	\$10,066.44	\$10,066.44	\$10,066.44	\$10,066.44	\$10,066.44	\$10,066.44	\$10,066.44	\$10,066.44	\$10,066.44	\$10,066.44
Prima Vacacional	\$633,701.19	\$633,701.19	\$633,701.19	\$633,701.19	\$633,701.19	\$633,701.19	\$633,701.19	\$633,701.19	\$633,701.19	\$633,701.19	\$633,701.19
Dia de la Secretaría	\$493.86	\$493.86	\$493.86	\$493.86	\$493.86	\$493.86	\$493.86	\$493.86	\$493.86	\$493.86	\$493.86
Bono del Burocrata	\$738,880.85	\$738,880.85	\$738,880.85	\$738,880.85	\$738,880.85	\$738,880.85	\$738,880.85	\$738,880.85	\$738,880.85	\$738,880.85	\$738,880.85
Ayuda para Gastos Escolares	\$113,853.15	\$113,853.15	\$113,853.15	\$113,853.15	\$113,853.15	\$113,853.15	\$113,853.15	\$113,853.15	\$113,853.15	\$113,853.15	\$113,853.15
Nivelación al Gasto Familiar	\$48,721.82	\$48,721.82	\$48,721.82	\$48,721.82	\$48,721.82	\$48,721.82	\$48,721.82	\$48,721.82	\$48,721.82	\$48,721.82	\$48,721.82
Bono de la Feria	\$33,485.96	\$33,485.96	\$33,485.96	\$33,485.96	\$33,485.96	\$33,485.96	\$33,485.96	\$33,485.96	\$33,485.96	\$33,485.96	\$33,485.96
Bono de Capacitación	\$88,903.74	\$88,903.74	\$88,903.74	\$88,903.74	\$88,903.74	\$88,903.74	\$88,903.74	\$88,903.74	\$88,903.74	\$88,903.74	\$88,903.74
Aguinaldo	\$1,831,013.43	\$1,831,013.43	\$1,831,013.43	\$1,831,013.43	\$1,831,013.43	\$1,831,013.43	\$1,831,013.43	\$1,831,013.43	\$1,831,013.43	\$1,831,013.43	\$1,831,013.43
Bono para compra de Juguetes	\$140,630.33	\$140,630.33	\$140,630.33	\$140,630.33	\$140,630.33	\$140,630.33	\$140,630.33	\$140,630.33	\$140,630.33	\$140,630.33	\$140,630.33
Estimulo de Antigüedad	\$425,184.22	\$425,184.22	\$425,184.22	\$425,184.22	\$425,184.22	\$425,184.22	\$425,184.22	\$425,184.22	\$425,184.22	\$425,184.22	\$425,184.22
TOTAL	\$31,938,094.07	\$3,150,522.58	\$3,150,522.58	\$3,150,522.58	\$3,150,522.58	\$3,150,522.58	\$3,150,522.58	\$3,150,522.58	\$3,150,522.58	\$3,150,522.58	\$3,150,522.58
ISN	\$548,143.90	\$88,132.13	\$88,132.13	\$88,132.13	\$88,132.13	\$88,132.13	\$88,132.13	\$88,132.13	\$88,132.13	\$88,132.13	\$88,132.13

\$32,386,237.97

\$32,386,237.97

\$0.00