



GRUPO DE TRABAJO PARA LA DETERMINACIÓN DE
LOS FACTORES PARA LA DISTRIBUCIÓN DE LAS
PARTICIPACIONES FEDERALES 2022

ANEXO 7



SISTEMA ESTATAL DE COORDINACION FISCAL



DESARROLLO Y RESULTADO DEL CÁLCULO DE LOS FACTORES DEL EJERCICIO 2022

INSTITUTO TÉCNICO HACENDARIO DEL ESTADO DE COLIMA

1 FGP

Monto Estimado : \$992,199,118.00 Monto Real Recaudado : \$936,755,267.92 Monto a Repartir : \$55,443,850.08

MUNICIPIO	GARANTIA	POBLACION	RECAUDACION	INVERSA	TOTAL	FACTOR
ARMERÍA	\$47,072,829.62	\$879,571.33	\$3,776,770.09	\$345,430.39	\$52,074,601.43	5.248402%
COLIMA	\$181,064,273.23	\$5,000,178.05	\$1,936,611.40	\$60,763.97	\$188,061,826.6	18.954041%
COMALA	\$44,814,108.76	\$689,654.48	\$4,621,246.56	\$440,554.92	\$50,565,564.72	5.096312%
COQUIMATLÁN	\$40,300,167.34	\$663,419.53	\$536,893.75	\$457,976.68	\$41,958,457.30	4.228835%
CUAUHTÉMOC	\$49,566,315.71	\$995,495.43	\$5,497,283.32	\$305,205.49	\$56,364,299.96	5.680745%
IXTLAHUACÁN	\$60,347,475.56	\$179,028.08	\$439,071.04	\$1,697,111.8	\$62,662,686.54	6.315535%
MANZANILLO	\$199,824,745.65	\$6,082,146.94	\$3,124,873.47	\$49,954.51	\$209,081,720.5	21.072557%
MINATITLÁN	\$56,593,213.56	\$325,740.04	\$2,629,226.85	\$932,739.72	\$60,480,920.17	6.095643%
TECOMÁN	\$132,066,085.35	\$3,702,980.67	\$1,558,599.20	\$82,050.30	\$137,409,715.5	13.849006%
VILLA DE ÁLVAREZ	\$125,106,053.14	\$4,768,202.49	\$3,601,349.36	\$63,720.17	\$133,539,325.1	13.458924%
Suma Total :	\$936,755,267.92	\$23,286,417.03	\$27,721,925.0	\$4,435,508.01	\$992,199,118.00	100.000000%

2 IEPS

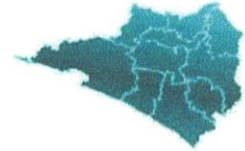
Monto Estimado : \$26,851,132.00 Monto Real Recaudado : \$25,165,456.14 Monto a Repartir : \$1,685,675.86

MUNICIPIO	GARANTIA	POBLACION	RECAUDACION	INVERSA	TOTAL	FACTOR
ARMERÍA	\$1,315,891.93	\$26,741.87	\$114,826.26	\$10,502.22	\$1,467,962.29	5.467041%
COLIMA	\$3,719,160.07	\$152,021.90	\$58,879.37	\$1,847.43	\$3,931,908.77	14.643363%
COMALA	\$1,555,267.64	\$20,967.77	\$140,501.13	\$13,394.32	\$1,730,130.87	6.443419%
COQUIMATLÁN	\$1,404,678.21	\$20,170.14	\$16,323.34	\$13,924.00	\$1,455,095.69	5.419123%
CUAUHTÉMOC	\$1,572,353.10	\$30,266.34	\$167,135.54	\$9,279.25	\$1,779,034.24	6.625546%
IXTLAHUACÁN	\$2,253,049.61	\$5,443.04	\$13,349.21	\$51,597.80	\$2,323,439.66	8.653042%
MANZANILLO	\$4,097,321.73	\$184,917.32	\$95,006.46	\$1,518.78	\$4,378,764.29	16.307559%
MINATITLÁN	\$2,471,825.39	\$9,903.57	\$79,937.17	\$28,358.36	\$2,590,024.49	9.645867%
TECOMÁN	\$3,182,160.87	\$112,582.82	\$47,386.56	\$2,494.60	\$3,344,624.85	12.456178%
VILLA DE ÁLVAREZ	\$3,593,747.59	\$144,969.08	\$109,492.90	\$1,937.30	\$3,850,146.87	14.338862%
Suma Total :	\$25,165,456.14	\$707,983.86	\$842,837.93	\$134,854.07	\$26,851,132.00	100.000000%

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SISTEMA ESTATAL DE COORDINACION FISCAL



DESARROLLO Y RESULTADO DEL CÁLCULO DE LOS FACTORES DEL EJERCICIO 2022

INSTITUTO TÉCNICO HACENDARIO DEL ESTADO DE COLIMA

3 ISAN						
Monto Estimado : \$17,754,196.00		Monto Real Recaudado : \$19,127,449.25		Monto a Repartir :		\$1,274,660.67
MUNICIPIO	GARANTIA	POBLACION	RECAUDACION	INVERSA	TOTAL	FACTOR
ARMERÍA	\$804,526.47	\$20,221.45	\$86,828.39	\$7,941.49	\$919,517.79	5.179158%
COLIMA	\$2,654,939.99	\$114,954.68	\$44,522.93	\$1,396.97	\$2,815,814.57	15.859995%
COMALA	\$807,074.20	\$15,855.24	\$106,243.01	\$10,128.41	\$939,300.85	5.290585%
COQUIMATLÁN	\$731,246.59	\$15,252.09	\$12,343.25	\$10,528.94	\$769,370.87	4.333459%
CUAUHTÉMOC	\$895,366.61	\$22,886.56	\$126,383.19	\$7,016.71	\$1,051,653.07	5.923406%
IXTLAHUACÁN	\$1,688,033.74	\$4,115.88	\$10,094.30	\$39,016.80	\$1,741,260.71	9.807601%
MANZANILLO	\$3,010,568.85	\$139,829.28	\$71,841.21	\$1,148.46	\$3,223,387.80	18.155639%
MINATITLÁN	\$1,498,463.22	\$7,488.80	\$60,446.24	\$21,443.80	\$1,587,842.05	8.943475%
TECOMÁN	\$2,074,439.62	\$85,131.96	\$35,832.38	\$1,886.35	\$2,197,290.31	12.376175%
VILLA DE ÁLVAREZ	\$2,314,876.04	\$109,621.54	\$82,795.45	\$1,464.93	\$2,508,757.96	14.130507%
Suma Total :	\$16,479,535.33	\$535,357.48	\$637,330.34	\$101,972.85	\$17,754,196.00	100.000000%

4 TENENCIA						
Monto Estimado : \$0.01		Monto Real Recaudado : \$1.00		Monto a Repartir :		\$0.01
MUNICIPIO	GARANTIA	POBLACION	RECAUDACION	INVERSA	TOTAL	FACTOR
ARMERÍA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9.000000%
COLIMA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	13.000000%
COMALA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	10.000000%
COQUIMATLÁN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	3.000000%
CUAUHTÉMOC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	12.000000%
IXTLAHUACÁN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	4.000000%
MANZANILLO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	17.000000%
MINATITLÁN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	7.000000%
TECOMÁN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	10.000000%
VILLA DE ÁLVAREZ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	15.000000%
Suma Total :	\$0.00	\$0.00	\$0.01	\$0.00	\$0.01	100.000000%

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SISTEMA ESTATAL DE COORDINACION FISCAL



DESARROLLO Y RESULTADO DEL CÁLCULO DE LOS FACTORES DEL EJERCICIO 2022

INSTITUTO TÉCNICO HACENDARIO DEL ESTADO DE COLIMA

5 FONDO DE FOMENTO

Monto Estimado : \$343,878,747.00 Monto Real Recaudado : \$327,834,542.99 Monto a Repartir : \$16,044,204.01

MUNICIPIO	GARANTIA	POBLACION	RECAUDACION	INVERSA	TOTAL	FACTOR
ARMERÍA	\$16,275,967.09	\$254,528.17	\$1,092,912.37	\$99,959.79	\$17,723,367.43	5.153958%
COLIMA	\$68,455,936.67	\$1,446,939.14	\$560,411.81	\$17,583.73	\$70,480,871.35	20.495850%
COMALA	\$14,292,817.44	\$199,570.51	\$1,337,284.88	\$127,486.69	\$15,957,159.52	4.640345%
COQUIMATLÁN	\$14,663,858.13	\$191,978.70	\$155,364.98	\$132,528.16	\$15,143,729.97	4.403799%
CUAUHTÉMOC	\$16,103,155.22	\$288,074.00	\$1,590,790.23	\$88,319.61	\$18,070,339.06	5.254858%
IXTLAHUACÁN	\$19,926,305.93	\$51,806.70	\$127,057.29	\$491,106.03	\$20,596,275.95	5.989401%
MANZANILLO	\$74,718,291.14	\$1,760,036.62	\$904,268.14	\$14,455.71	\$77,397,051.61	22.507075%
MINATITLÁN	\$14,170,391.83	\$94,261.85	\$760,839.15	\$269,913.91	\$15,295,406.74	4.447907%
TECOMÁN	\$46,816,077.42	\$1,071,559.37	\$451,023.58	\$23,743.51	\$48,362,403.88	14.063796%
VILLA DE ÁLVAREZ	\$42,411,742.12	\$1,379,810.63	\$1,042,149.56	\$18,439.18	\$44,852,141.49	13.043011%
Suma Total :	\$327,834,542.99	\$6,738,565.68	\$8,022,102.00	\$1,283,536.32	\$343,878,747.00	100.000000%

6 FFR

Monto Estimado : \$50,222,474.00 Monto Real Recaudado : \$45,630,031.27 Monto a Repartir : \$4,592,442.73

MUNICIPIO	GARANTIA	POBLACION	RECAUDACION	INVERSA	TOTAL	FACTOR
ARMERÍA	\$2,150,426.90	\$72,855.35	\$312,831.82	\$28,612.18	\$2,564,726.24	5.106730%
COLIMA	\$8,456,209.26	\$414,167.33	\$160,410.52	\$5,033.11	\$9,035,820.22	17.991587%
COMALA	\$2,753,878.54	\$57,124.44	\$382,780.24	\$36,491.39	\$3,230,274.61	6.431930%
COQUIMATLÁN	\$2,077,642.26	\$54,951.38	\$44,471.19	\$37,934.44	\$2,214,999.27	4.410376%
CUAUHTÉMOC	\$2,261,706.88	\$82,457.40	\$455,342.82	\$25,280.33	\$2,824,787.43	5.624549%
IXTLAHUACÁN	\$3,500,334.44	\$14,828.99	\$36,368.48	\$140,572.65	\$3,692,104.56	7.351499%
MANZANILLO	\$9,110,161.21	\$503,787.37	\$258,834.88	\$4,137.76	\$9,876,921.22	19.666337%
MINATITLÁN	\$3,229,600.34	\$26,981.22	\$217,780.22	\$77,259.31	\$3,551,621.09	7.071776%
TECOMÁN	\$5,792,021.82	\$306,719.80	\$129,099.58	\$6,796.27	\$6,234,637.47	12.414039%
VILLA DE ÁLVAREZ	\$6,298,049.62	\$394,952.67	\$298,301.63	\$5,277.97	\$6,996,581.90	13.931177%
Suma Total :	\$45,630,031.27	\$1,928,825.95	\$2,296,221.37	\$367,395.42	\$50,222,474.00	100.000000%

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SISTEMA ESTATAL DE COORDINACION FISCAL



DESARROLLO Y RESULTADO DEL CÁLCULO DE LOS FACTORES DEL EJERCICIO 2022

INSTITUTO TÉCNICO HACENDARIO DEL ESTADO DE COLIMA

7 GASOLINA Y DIESEL

Monto Estimado : \$48,266,577.00 Monto Real Recaudado : \$43,304,347.60 Monto a Repartir : \$4,962,229.40

MUNICIPIO	GARANTIA	POBLACION	RECAUDACION	INVERSA	TOTAL	FACTOR
ARMERÍA	\$0.00	\$1,276,182.94	\$1,972,717.59	\$0.00	\$3,248,900.54	6.731160%
COLIMA	\$0.00	\$7,254,831.64	\$1,011,548.83	\$0.00	\$8,266,380.48	17.126511%
COMALA	\$0.00	\$1,000,629.80	\$2,413,812.38	\$0.00	\$3,414,442.18	7.074134%
COQUIMATLÁN	\$0.00	\$962,565.12	\$280,435.32	\$0.00	\$1,243,000.44	2.575282%
CUAUHTÉMOC	\$0.00	\$1,444,378.92	\$2,871,392.03	\$0.00	\$4,315,770.95	8.941531%
IXTLAHUACÁN	\$0.00	\$259,754.46	\$229,339.66	\$0.00	\$489,094.12	1.013318%
MANZANILLO	\$0.00	\$8,824,676.17	\$1,632,212.90	\$0.00	\$10,456,889.07	21.664866%
MINATITLÁN	\$0.00	\$472,621.00	\$1,373,322.16	\$0.00	\$1,845,943.16	3.824475%
TECOMÁN	\$0.00	\$5,372,708.94	\$814,102.00	\$0.00	\$6,186,810.94	12.818002%
VILLA DE ÁLVAREZ	\$0.00	\$6,918,254.91	\$1,881,090.21	\$0.00	\$8,799,345.12	18.230721%
Suma Total :	\$0.00	\$33,786,603.90	\$14,479,973.1	\$0.00	\$48,266,577.00	100.000000%

8 ISR-EBI

Monto Estimado : \$4,313,817.00 Monto a Repartir : \$4,313,817.00

MUNICIPIO	GARANTIA	POBLACION	RECAUDACION	INVERSA	TOTAL	FACTOR
ARMERÍA	\$0.00	\$0.00	\$0.00	\$0.00	\$53,020.59	1.229088%
COLIMA	\$0.00	\$0.00	\$0.00	\$0.00	\$1,306,859.50	30.294737%
COMALA	\$0.00	\$0.00	\$0.00	\$0.00	\$82,280.79	1.907378%
COQUIMATLÁN	\$0.00	\$0.00	\$0.00	\$0.00	\$24,228.96	0.561659%
CUAUHTÉMOC	\$0.00	\$0.00	\$0.00	\$0.00	\$193,792.81	4.492374%
IXTLAHUACÁN	\$0.00	\$0.00	\$0.00	\$0.00	\$2,181.58	0.050572%
MANZANILLO	\$0.00	\$0.00	\$0.00	\$0.00	\$1,569,220.45	36.376611%
MINATITLÁN	\$0.00	\$0.00	\$0.00	\$0.00	\$9,469.12	0.219507%
TECOMÁN	\$0.00	\$0.00	\$0.00	\$0.00	\$228,039.99	5.286269%
VILLA DE ÁLVAREZ	\$0.00	\$0.00	\$0.00	\$0.00	\$844,723.22	19.581805%
Suma Total :	\$0.00	\$0.00	\$0.00	\$0.00	\$4,313,817.00	100.000000%

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