



GRUPO DE TRABAJO PARA LA DETERMINACIÓN DE
LOS FACTORES PARA LA DISTRIBUCIÓN DE LAS
PARTICIPACIONES FEDERALES 2023

ANEXO 8

The image contains several handwritten signatures and marks in black ink. On the right side, there is a tall, thin signature with a loop at the top. Below it is a smaller, more complex signature. In the center, there is a signature that looks like 'L. X.'. To the left of this, there is a signature that appears to be 'G.'. Below these, there are several other marks: a small oval, a large scribble, a signature that looks like 'M.', and a signature that looks like 'D.'. At the bottom right, there is a signature that looks like 'H.'. There are also some small, illegible marks scattered around.



SISTEMA ESTATAL DE COORDINACION FISCAL



DESARROLLO Y RESULTADO DEL CÁLCULO DE LOS FACTORES DEL EJERCICIO 2023

INSTITUTO TÉCNICO HACENDARIO DEL ESTADO DE COLIMA

1 FGP							
Monto Estimado:		\$1,157,256,025.00	Monto Real Recaudado:		\$1,027,036,727.01	Monto a Repartir:	\$130,219,297.99
MUNICIPIO	GARANTIA	POBLACION	RECAUDACION	INVERSA	TOTAL	FACTOR	
ARMERÍA	\$53,888,086.04	\$2,065,822.65	\$8,758,392.24	\$811,301.94	\$65,523,602.88	5.661980%	
COLIMA	\$194,684,385.79	\$11,743,767.33	\$4,744,832.67	\$142,714.50	\$211,315,700.3	18.260065%	
COMALA	\$52,320,612.30	\$1,619,770.67	\$6,471,993.38	\$1,034,718.0	\$61,447,094.39	5.309723%	
COQUIMATLÁN	\$43,435,246.92	\$1,558,153.43	\$10,554,131.2	\$1,075,636.0	\$56,623,167.57	4.892882%	
CUAUHTÉMOC	\$58,319,951.35	\$2,338,090.09	\$5,071,084.95	\$716,826.92	\$66,445,953.32	5.741681%	
IXTLAHUACÁN	\$64,877,190.89	\$420,477.84	\$7,452,759.27	\$3,985,955.4	\$76,736,383.44	6.630891%	
MANZANILLO	\$216,436,263.99	\$14,284,955.02	\$8,197,646.29	\$117,326.65	\$239,036,191.9	20.655429%	
MINATITLÁN	\$62,604,450.93	\$765,055.80	\$3,786,736.21	\$2,190,697.6	\$69,346,940.57	5.992359%	
TECOMÁN	\$142,246,685.00	\$8,697,078.98	\$4,654,148.66	\$192,709.06	\$155,790,621.7	13.462070%	
VILLA DE ÁLVAREZ	\$138,223,853.80	\$11,198,933.34	\$5,417,924.10	\$149,657.64	\$154,990,368.8	13.392920%	
Suma Total:	\$1,027,036,727.0	\$54,692,105.16	\$65,109,649.0	\$10,417,543.84	\$1,157,256,025.0	100.000000%	

2 IEPS							
Monto Estimado:		\$30,988,439.00	Monto Real Recaudado:		\$29,624,668.04	Monto a Repartir:	\$1,363,770.96
MUNICIPIO	GARANTIA	POBLACION	RECAUDACION	INVERSA	TOTAL	FACTOR	
ARMERÍA	\$1,618,927.89	\$21,635.11	\$91,725.58	\$8,496.67	\$1,740,785.25	5.617532%	
COLIMA	\$4,338,425.67	\$122,991.06	\$49,692.06	\$1,494.63	\$4,512,603.42	14.562216%	
COMALA	\$1,908,106.27	\$16,963.66	\$67,780.40	\$10,836.48	\$2,003,686.81	6.465917%	
COQUIMATLÁN	\$1,605,851.23	\$16,318.35	\$110,532.14	\$11,265.01	\$1,743,966.73	5.627798%	
CUAUHTÉMOC	\$1,961,742.10	\$24,486.53	\$53,108.86	\$7,507.24	\$2,046,844.74	6.605188%	
IXTLAHUACÁN	\$2,564,272.91	\$4,403.61	\$78,051.85	\$41,744.43	\$2,688,472.80	8.675728%	
MANZANILLO	\$4,830,987.41	\$149,604.61	\$85,852.96	\$1,228.75	\$5,067,673.72	16.353433%	
MINATITLÁN	\$2,858,048.83	\$8,012.34	\$39,658.03	\$22,942.91	\$2,928,662.11	9.450822%	
TECOMÁN	\$3,690,628.35	\$91,083.46	\$48,742.34	\$2,018.22	\$3,832,472.36	12.367426%	
VILLA DE ÁLVAREZ	\$4,247,677.38	\$117,285.07	\$56,741.26	\$1,567.35	\$4,423,271.06	14.273940%	
Suma Total:	\$29,624,668.04	\$572,783.80	\$681,885.48	\$109,101.68	\$30,988,439.00	100.000000%	

Handwritten signatures and scribbles at the bottom of the page.



SISTEMA ESTATAL DE COORDINACION FISCAL



DESARROLLO Y RESULTADO DEL CÁLCULO DE LOS FACTORES DEL EJERCICIO 2023

INSTITUTO TÉCNICO HACENDARIO DEL ESTADO DE COLIMA

3 ISAN							
Monto Estimado :		\$22,093,182.00	Monto Real Recaudado :		\$25,580,930.61	Monto a Repartir :	\$3,012,222.89
MUNICIPIO	GARANTIA	POBLACION	RECAUDACION	INVERSA	TOTAL	FACTOR	
ARMERÍA	\$988,233.02	\$47,786.45	\$202,598.46	\$18,766.97	\$1,257,384.91	5.691280%	
COLIMA	\$3,026,239.16	\$271,655.93	\$109,757.11	\$3,301.26	\$3,410,953.46	15.438942%	
COMALA	\$1,009,494.36	\$37,468.41	\$149,709.66	\$23,935.02	\$1,220,607.45	5.524815%	
COQUIMATLÁN	\$826,865.54	\$36,043.09	\$244,137.36	\$24,881.53	\$1,131,927.52	5.123425%	
CUAUHTÉMOC	\$1,130,242.68	\$54,084.52	\$117,303.95	\$16,581.59	\$1,318,212.74	5.966604%	
IXTLAHUACÁN	\$1,871,384.34	\$9,726.46	\$172,396.66	\$92,202.82	\$2,145,710.28	9.712093%	
MANZANILLO	\$3,464,270.05	\$330,438.49	\$189,627.33	\$2,713.99	\$3,987,049.87	18.046516%	
MINATITLÁN	\$1,706,500.81	\$17,697.21	\$87,594.49	\$50,675.05	\$1,862,467.56	8.430056%	
TECOMÁN	\$2,361,492.89	\$201,180.17	\$107,659.41	\$4,457.73	\$2,674,790.20	12.106858%	
VILLA DE ÁLVAREZ	\$2,696,236.26	\$259,052.87	\$125,327.01	\$3,461.87	\$3,084,078.01	13.959411%	
Suma Total :	\$19,080,959.11	\$1,265,133.62	\$1,506,111.45	\$240,977.83	\$22,093,182.00	100.000000%	

4 TENENCIA							
Monto Estimado :		\$0.01	Monto Real Recaudado :		\$350.41	Monto a Repartir :	\$0.01
MUNICIPIO	GARANTIA	POBLACION	RECAUDACION	INVERSA	TOTAL	FACTOR	
ARMERÍA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9.090909%	
COLIMA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	13.131313%	
COMALA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	7.070707%	
COQUIMATLÁN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	10.101010%	
CUAUHTÉMOC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	6.060606%	
IXTLAHUACÁN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9.090909%	
MANZANILLO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	17.171717%	
MINATITLÁN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	5.050506%	
TECOMÁN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	10.101010%	
VILLA DE ÁLVAREZ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	13.131313%	
Suma Total :	\$0.00	\$0.00	\$0.01	\$0.00	\$0.01	100.000000%	



SISTEMA ESTATAL DE COORDINACION FISCAL



DESARROLLO Y RESULTADO DEL CÁLCULO DE LOS FACTORES DEL EJERCICIO 2023

INSTITUTO TÉCNICO HACENDARIO DEL ESTADO DE COLIMA

5 FONDO DE FOMENTO

Monto Estimado : \$377,513,287.00 Monto Real Recaudado : \$353,844,001.00 Monto a Repartir : \$23,669,286.00

MUNICIPIO	GARANTIA	POBLACION	RECAUDACION	INVERSA	TOTAL	FACTOR
ARMERÍA	\$18,227,016.49	\$375,493.86	\$1,591,967.50	\$147,466.14	\$20,341,944.00	5.388405%
COLIMA	\$72,543,584.73	\$2,134,603.64	\$862,443.61	\$25,940.47	\$75,566,572.46	20.016931%
COMALA	\$16,404,827.48	\$294,417.31	\$1,176,380.65	\$188,075.33	\$18,063,700.77	4.784918%
COQUIMATLÁN	\$15,586,210.76	\$283,217.46	\$1,918,369.66	\$195,512.77	\$17,983,310.66	4.763623%
CUAUHTÉMOC	\$18,575,974.73	\$424,982.50	\$921,744.79	\$130,293.91	\$20,052,995.94	5.311865%
IXTLAHUACÁN	\$21,197,823.90	\$76,428.07	\$1,354,649.38	\$724,506.43	\$23,353,407.78	6.186115%
MANZANILLO	\$79,654,876.68	\$2,596,502.14	\$1,490,043.62	\$21,325.86	\$83,762,748.30	22.188027%
MINATITLÁN	\$15,732,067.27	\$139,060.22	\$688,295.39	\$398,191.74	\$16,957,614.62	4.491925%
TECOMÁN	\$49,775,276.72	\$1,580,822.91	\$845,960.45	\$35,027.73	\$52,237,087.80	13.837152%
VILLA DE ÁLVAREZ	\$46,146,342.24	\$2,035,571.99	\$984,787.95	\$27,202.49	\$49,193,904.67	13.031039%
Suma Total :	\$353,844,001.00	\$9,941,100.12	\$11,834,643.0	\$1,893,542.88	\$377,513,287.00	100.000000%

6 FFR

Monto Estimado : \$58,489,627.00 Monto Real Recaudado : \$50,164,206.26 Monto a Repartir : \$8,325,420.74

MUNICIPIO	GARANTIA	POBLACION	RECAUDACION	INVERSA	TOTAL	FACTOR
ARMERÍA	\$2,537,612.43	\$132,075.99	\$559,957.71	\$51,869.65	\$3,281,515.79	5.610424%
COLIMA	\$9,062,023.74	\$750,824.23	\$303,355.41	\$9,124.29	\$10,125,327.67	17.311322%
COMALA	\$3,200,430.50	\$103,558.17	\$413,779.44	\$66,153.51	\$3,783,921.61	6.469389%
COQUIMATLÁN	\$2,219,514.79	\$99,618.74	\$674,766.22	\$68,769.55	\$3,062,669.30	5.236261%
CUAUHTÉMOC	\$2,782,876.40	\$149,483.10	\$324,213.97	\$45,829.50	\$3,302,402.97	5.646134%
IXTLAHUACÁN	\$3,722,246.00	\$26,882.77	\$476,483.57	\$254,837.47	\$4,480,449.81	7.660247%
MANZANILLO	\$9,877,016.37	\$913,292.14	\$524,107.07	\$7,501.14	\$11,321,916.72	19.357136%
MINATITLÁN	\$3,545,715.45	\$48,912.96	\$242,100.62	\$140,059.73	\$3,976,788.75	6.799135%
TECOMÁN	\$6,238,453.62	\$556,037.72	\$297,557.63	\$12,320.63	\$7,104,369.60	12.146375%
VILLA DE ÁLVAREZ	\$6,978,316.96	\$715,990.90	\$346,388.73	\$9,568.19	\$8,050,264.78	13.763577%
Suma Total :	\$50,164,206.26	\$3,496,676.71	\$4,162,710.37	\$666,033.66	\$58,489,627.00	100.000000%



SISTEMA ESTATAL DE COORDINACION FISCAL



DESARROLLO Y RESULTADO DEL CÁLCULO DE LOS FACTORES DEL EJERCICIO 2023

INSTITUTO TÉCNICO HACENDARIO DEL ESTADO DE COLIMA

7 GASOLINA Y DIESEL

Monto Estimado : \$53,991,638.00 Monto Real Recaudado : \$46,971,920.80 Monto a Repartir : \$7,019,717.20

MUNICIPIO	GARANTIA	POBLACION	RECAUDACION	INVERSA	TOTAL	FACTOR
ARMERÍA	\$0.00	\$1,427,555.29	\$2,178,847.30	\$0.00	\$3,606,402.60	6.679558%
COLIMA	\$0.00	\$8,115,351.62	\$1,180,383.98	\$0.00	\$9,295,735.59	17.216991%
COMALA	\$0.00	\$1,119,317.86	\$1,610,054.10	\$0.00	\$2,729,371.96	5.055175%
COQUIMATLÁN	\$0.00	\$1,076,738.21	\$2,625,577.81	\$0.00	\$3,702,316.02	6.857203%
CUAUHTÉMOC	\$0.00	\$1,615,701.56	\$1,261,546.58	\$0.00	\$2,877,248.14	5.329063%
IXTLAHUACÁN	\$0.00	\$290,564.81	\$1,854,041.70	\$0.00	\$2,144,606.51	3.972109%
MANZANILLO	\$0.00	\$9,871,400.69	\$2,039,349.12	\$0.00	\$11,910,749.80	22.060359%
MINATITLÁN	\$0.00	\$528,680.16	\$942,035.91	\$0.00	\$1,470,716.07	2.723970%
TECOMÁN	\$0.00	\$6,009,984.02	\$1,157,824.29	\$0.00	\$7,167,808.30	13.275775%
VILLA DE ÁLVAREZ	\$0.00	\$7,738,852.38	\$1,347,830.63	\$0.00	\$9,086,683.01	16.829797%
Suma Total :	\$0.00	\$37,794,146.60	\$16,197,491.4	\$0.00	\$53,991,638.00	100.000000%

8 ISR-EBI

Monto Estimado : \$10,688,345.00 Monto a Repartir : \$10,688,345.00

MUNICIPIO	GARANTIA	POBLACION	RECAUDACION	INVERSA	TOTAL	FACTOR
ARMERÍA	\$0.00	\$0.00	\$0.00	\$0.00	\$70,814.95	0.662544%
COLIMA	\$0.00	\$0.00	\$0.00	\$0.00	\$2,609,487.25	24.414325%
COMALA	\$0.00	\$0.00	\$0.00	\$0.00	\$141,123.61	1.320350%
COQUIMATLÁN	\$0.00	\$0.00	\$0.00	\$0.00	\$80,232.55	0.750655%
CUAUHTÉMOC	\$0.00	\$0.00	\$0.00	\$0.00	\$518,208.27	4.848349%
IXTLAHUACÁN	\$0.00	\$0.00	\$0.00	\$0.00	\$5,659.06	0.052946%
MANZANILLO	\$0.00	\$0.00	\$0.00	\$0.00	\$4,431,208.66	41.458323%
MINATITLÁN	\$0.00	\$0.00	\$0.00	\$0.00	\$96,338.75	0.901344%
TECOMÁN	\$0.00	\$0.00	\$0.00	\$0.00	\$679,000.87	6.352722%
VILLA DE ÁLVAREZ	\$0.00	\$0.00	\$0.00	\$0.00	\$2,056,271.03	19.238442%
Suma Total :	\$0.00	\$0.00	\$0.00	\$0.00	\$10,688,345.00	100.000000%






