

| Concepto | Egresos | | | | | |
|--|-------------------------|---------------------------------|-------------------------|-------------------------|-------------------------|-----------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | Subejercicio |
| | 1 | 2 | 3=(1+2) | 4 | 5 | 6=(3-4) |
| Gasto No Etiquetado | 7,911,236,838.00 | 1,922,281,880.17 | 9,833,518,718.17 | 9,856,699,947.51 | 9,218,108,387.27 | 23,181,229.34- |
| <i>GOBIERNO</i> | <i>2,560,689,943.50</i> | <i>133,485,582.87</i> | <i>2,694,175,526.37</i> | <i>2,691,669,032.26</i> | <i>2,616,146,525.00</i> | <i>2,506,494.11</i> |
| LEGISLACIÓN | 151,000,000.00 | 250,012.00- | 150,749,988.00 | 150,749,988.00 | 150,749,988.00 | 0.00 |
| JUSTICIA | 884,201,977.00 | 19,492,261.66 | 903,694,238.66 | 903,699,112.36 | 810,702,172.86 | 4,873.70- |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | 249,808,053.00 | 22,724,289.13 | 272,532,342.13 | 272,337,234.25 | 275,472,154.79 | 195,107.88 |
| RELACIONES EXTERIORES | 4,765,333.00 | 1,595,227.70- | 3,170,105.30 | 3,170,105.30 | 3,401,574.82 | 0.00 |
| ASUNTOS FINANCIEROS Y HACENDARIOS | 171,639,084.00 | 95,630,049.42 | 267,269,133.42 | 267,178,467.36 | 368,078,185.94 | 90,666.06 |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | 686,064,485.50 | 34,332,417.43 | 720,396,902.93 | 718,164,592.03 | 662,820,480.73 | 2,232,310.90 |
| OTROS SERVICIOS GENERALES | 413,211,011.00 | 36,848,195.07- | 376,362,815.93 | 376,369,532.96 | 344,921,967.86 | 6,717.03- |
| <i>DESARROLLO SOCIAL</i> | <i>3,261,583,007.00</i> | <i>215,693,447.13</i> | <i>3,477,276,454.13</i> | <i>3,503,692,219.56</i> | <i>2,976,499,396.69</i> | <i>26,415,765.43-</i> |
| PROTECCIÓN AMBIENTAL | 20,302,404.00 | 1,060,833.61 | 21,363,237.61 | 21,339,993.71 | 19,432,791.61 | 23,243.90 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD | 9,136,039.00 | 83,503,008.45 | 92,639,047.45 | 92,626,690.77 | 69,526,474.73 | 12,356.68 |
| SALUD | 184,165,824.00 | 112,645,719.27 | 296,811,543.27 | 296,811,543.27 | 188,637,034.91 | 0.00 |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIA | 148,865,974.00 | 4,956,539.84- | 143,909,434.16 | 143,295,546.31 | 134,565,480.49 | 613,887.85 |
| EDUCACIÓN | 1,143,503,232.00 | 8,325,395.27 | 1,151,828,627.27 | 1,179,003,881.13 | 930,035,403.28 | 27,175,253.86- |
| PROTECCIÓN SOCIAL | 1,695,491,376.00 | 38,922,316.99 | 1,734,413,692.99 | 1,734,303,692.99 | 1,600,643,548.63 | 110,000.00 |
| OTROS ASUNTOS SOCIALES | 60,118,158.00 | 23,807,286.62- | 36,310,871.38 | 36,310,871.38 | 33,658,663.04 | 0.00 |
| <i>DESARROLLO ECONÓMICO</i> | <i>236,678,395.00</i> | <i>34,674,589.20-</i> | <i>202,003,805.80</i> | <i>201,473,680.71</i> | <i>166,944,034.84</i> | <i>530,125.09</i> |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GE | 87,327,544.00 | 38,236,135.33- | 49,091,408.67 | 48,571,283.58 | 49,498,893.65 | 520,125.09 |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | 68,758,978.00 | 18,190,035.05- | 50,568,942.95 | 50,558,942.95 | 52,130,427.21 | 10,000.00 |
| COMUNICACIONES | 0.00 | 40,149,632.39 | 40,149,632.39 | 40,149,632.39 | 21,127,026.86 | 0.00 |
| TURISMO | 52,876,400.00 | 20,348,884.40- | 32,527,515.60 | 32,527,515.60 | 26,740,788.54 | 0.00 |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN | 25,591,473.00 | 1,960,990.97 | 27,552,463.97 | 27,552,463.97 | 17,277,146.26 | 0.00 |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS | 2,124,000.00 | 10,157.78- | 2,113,842.22 | 2,113,842.22 | 169,752.32 | 0.00 |
| <i>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</i> | <i>1,852,285,492.50</i> | <i>1,607,777,439.37</i> | <i>3,460,062,931.87</i> | <i>3,459,865,014.98</i> | <i>3,458,518,430.74</i> | <i>197,916.89</i> |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIE | 179,805,944.00 | 1,184,482,196.10 | 1,364,288,140.10 | 1,364,288,140.10 | 1,364,288,140.10 | 0.00 |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES EN | 1,634,294,211.00 | 74,328,479.08- | 1,559,965,731.92 | 1,559,767,815.03 | 1,558,585,778.51 | 197,916.89 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | 38,185,337.50 | 497,623,722.35 | 535,809,059.85 | 535,809,059.85 | 535,644,512.13 | 0.00 |
| Gasto Etiquetado | 9,112,763,162.00 | 80,016,187.86 | 9,192,779,349.86 | 9,168,358,079.76 | 8,922,548,623.73 | 24,421,270.10 |

GOBIERNO DEL ESTADO DE COLIMA
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Funcional (Finalidad y Función)
Del 1 de Enero al 31 de Diciembre de 2020

| Concepto | Egresos | | | | | |
|--|--------------------------|---------------------------------|--------------------------|--------------------------|--------------------------|---------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | Subejercicio |
| | 1 | 2 | 3=(1+2) | 4 | 5 | 6=(3-4) |
| GOBIERNO | 256,577,349.00 | 33,998,637.16 | 290,575,986.16 | 285,418,921.71 | 132,291,937.37 | 5,157,064.45 |
| JUSTICIA | 0.00 | 2,945,000.00 | 2,945,000.00 | 2,945,000.00 | 2,945,000.00 | 0.00 |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | 11,000,000.00 | 440,415.12 | 11,440,415.12 | 9,960,090.81 | 8,071,342.86 | 1,480,324.31 |
| ASUNTOS FINANCIEROS Y HACENDARIOS | 0.00 | 1,474,115.65 | 1,474,115.65 | 1,263,978.82 | 1,260,694.78 | 210,136.83 |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | 245,577,349.00 | 26,407,427.29 | 271,984,776.29 | 271,249,852.08 | 120,014,899.73 | 734,924.21 |
| OTROS SERVICIOS GENERALES | 0.00 | 2,731,679.10 | 2,731,679.10 | 0.00 | 0.00 | 2,731,679.10 |
| DESARROLLO SOCIAL | 7,650,742,060.00 | 144,263,462.10 | 7,795,005,522.10 | 7,775,867,361.36 | 7,683,478,011.35 | 19,138,160.74 |
| PROTECCIÓN AMBIENTAL | 44,800,000.00 | 6,212,088.24 | 38,587,911.76 | 38,537,891.97 | 26,202,300.38 | 50,019.79 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD | 55,704,278.00 | 127,200,101.04 | 182,904,379.04 | 164,895,594.75 | 104,204,395.43 | 18,008,784.29 |
| SALUD | 1,783,860,840.00 | 18,286,675.25 | 1,802,147,515.25 | 1,802,147,514.25 | 1,802,147,514.25 | 1.00 |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIA | 40,092,260.00 | 27,645,541.25 | 12,446,718.75 | 11,485,789.49 | 6,742,328.66 | 960,929.26 |
| EDUCACIÓN | 5,603,310,470.00 | 50,927,236.14 | 5,654,237,706.14 | 5,654,219,860.03 | 5,646,174,436.58 | 17,846.11 |
| PROTECCIÓN SOCIAL | 114,202,874.00 | 25,702,702.84 | 88,500,171.16 | 88,500,171.16 | 88,500,171.16 | 0.00 |
| OTROS ASUNTOS SOCIALES | 8,771,338.00 | 7,409,782.00 | 16,181,120.00 | 16,080,539.71 | 9,506,864.89 | 100,580.29 |
| DESARROLLO ECONÓMICO | 124,948,557.00 | 106,222,677.50 | 18,725,879.50 | 18,599,834.59 | 18,306,712.91 | 126,044.91 |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GE | 8,598,557.00 | 4,844,210.08 | 3,754,346.92 | 3,686,346.92 | 3,630,567.59 | 68,000.00 |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | 116,350,000.00 | 101,378,467.42 | 14,971,532.58 | 14,913,487.67 | 14,676,145.32 | 58,044.91 |
| OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES | 1,080,495,196.00 | 7,976,766.10 | 1,088,471,962.10 | 1,088,471,962.10 | 1,088,471,962.10 | 0.00 |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCI | 281,614,579.00 | 9,624,679.50 | 271,989,899.50 | 271,989,899.50 | 271,989,899.50 | 0.00 |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES EN | 798,880,617.00 | 17,594,111.00 | 816,474,728.00 | 816,474,728.00 | 816,474,728.00 | 0.00 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | 0.00 | 7,334.60 | 7,334.60 | 7,334.60 | 7,334.60 | 0.00 |
| Total de Egresos | 17,024,000,000.00 | 2,002,298,068.03 | 19,026,298,068.03 | 19,025,058,027.27 | 18,140,657,011.00 | 1,240,040.76 |