

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6=(3-4)
<b>GASTO NO ETIQUETADO</b>	<b>7,911,236,838.00</b>	<b>1,920,951,793.50</b>	<b>9,832,188,631.50</b>	<b>9,895,762,189.17</b>	<b>9,193,695,688.61</b>	<b>63,573,557.67-</b>
OFICINA DEL GOBERNADOR	307,408,381.00	3,530,676.27	310,939,057.27	310,939,057.27	271,840,475.00	0.00
SECRETARÍA GENERAL DE GOBIERNO	429,504,149.50	67,884,236.11-	361,619,913.39	361,378,413.81	289,367,287.95	241,499.58
SECRETARÍA DE PLANEACIÓN Y FINANZAS	179,307,636.00	80,016,185.99	259,323,821.99	259,249,754.18	359,516,781.23	74,067.81
SECRETARÍA DE DESARROLLO SOCIAL	136,251,721.00	41,972,426.77-	94,279,294.23	94,279,294.23	75,210,895.68	0.00
SECRETARÍA DE INFRAE Y DESARROLLO URBANO	108,678,236.00	211,275,333.43	319,953,569.43	319,924,685.88	250,378,249.66	28,883.55
SECRETARÍA DE DESARROLLO RURAL	68,758,978.00	18,132,386.57-	50,626,591.43	50,616,591.43	52,181,776.78	10,000.00
SECRETARÍA DE EDUCACIÓN	1,195,713,735.00	16,010,133.65	1,211,723,868.65	1,282,095,161.86	974,488,525.45	70,371,293.21-
SECRETARÍA DE SALUD Y BIENESTAR SOCIAL	182,165,824.00	114,564,519.27	296,730,343.27	296,730,343.27	188,555,834.91	0.00
SECRETARÍA DE ADMINISTRACIÓN Y GESTIÓN P	237,843,442.00	42,490,981.70-	195,352,460.30	195,352,460.30	162,784,206.24	0.00
SECRETARÍA DE FOMENTO ECONÓMICO	64,706,898.00	38,294,103.55-	26,412,794.45	26,388,720.43	26,566,771.61	24,074.02
SECRETARÍA DE CULTURA	85,194,527.00	347,158.23-	84,847,368.77	84,233,480.92	84,753,718.43	613,887.85
SECRETARÍA DE TURISMO	52,876,400.00	20,525,965.71-	32,350,434.29	32,350,434.29	26,543,456.00	0.00
CONTRALORÍA GENERAL DEL ESTADO	15,933,641.00	5,256,325.56	21,189,966.56	20,864,657.29	21,062,642.61	325,309.27
SECRETARÍA DE SEGURIDAD PÚBLICA	556,308,698.00	41,379,650.00	597,688,348.00	595,502,428.80	610,571,362.95	2,185,919.20
SECRETARÍA DE LA JUVENTUD	10,808,395.00	541,970.80-	10,266,424.20	10,266,424.20	9,368,031.49	0.00
SECRETARÍA DEL TRABAJO Y PREVISIÓN SOC	27,698,427.00	1,355,137.72-	26,343,289.28	25,847,238.21	26,856,488.56	496,051.07
SECRETARÍA DE MOVILIDAD	50,514,990.00	955,395.70-	49,559,594.30	49,559,594.30	49,496,873.01	0.00
CONSEJERÍA JURÍDICA DEL PODER EJECUTIVO	42,582,142.00	2,649,963.82	45,232,105.82	45,232,105.82	48,037,346.88	0.00
TRANSFERENCIAS, ASIGN, SUBSIDIOS Y OTRAS	2,304,895,125.00	70,186,329.00	2,375,081,454.00	2,375,086,327.70	2,207,596,533.43	4,873.70-
PARTICIPACIONES Y APORTACIONES	1,634,294,211.00	74,328,479.08-	1,559,965,731.92	1,559,767,815.03	1,558,585,778.51	197,916.89
EROGACIONES EXTRAORDINARIAS	1,800,000.00	1,800,000.00-	0.00	0.00	0.00	0.00
CANCELACIÓN DE PASIVOS	38,185,337.50	500,228,722.35	538,414,059.85	535,809,059.85	535,644,512.13	2,605,000.00
DEUDA PÚBLICA	179,805,944.00	1,184,482,196.10	1,364,288,140.10	1,364,288,140.10	1,364,288,140.10	0.00
<b>GASTO ETIQUETADO</b>	<b>9,112,763,162.00</b>	<b>80,107,513.96</b>	<b>9,192,870,675.96</b>	<b>9,168,358,079.76</b>	<b>8,922,548,623.73</b>	<b>24,512,596.20</b>
OFICINA DEL GOBERNADOR	2,167,870.00	416,301.16	2,584,171.16	2,584,171.16	2,584,171.16	0.00
SECRETARÍA GENERAL DE GOBIERNO	208,266,340.00	20,996,113.15	229,262,453.15	226,951,314.46	67,334,194.45	2,311,138.69
SECRETARÍA DE PLANEACIÓN Y FINANZAS	0.00	1,914,530.77	1,914,530.77	1,699,703.82	1,696,419.78	214,826.95
SECRETARÍA DE DESARROLLO SOCIAL	58,411,490.00	57,971,074.84-	440,415.16	436,160.00	436,160.00	4,255.16

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SECRETARÍA DE INFRAE Y DESARROLLO URBANO	62,946,217.00	160,928,663.84	223,874,880.84	202,997,326.72	129,970,535.81	20,877,554.12
SECRETARÍA DE DESARROLLO RURAL	116,350,000.00	101,378,467.42-	14,971,532.58	14,913,487.67	14,676,145.32	58,044.91
SECRETARÍA DE EDUCACIÓN	5,611,722,730.00	24,381,161.28	5,636,103,891.28	5,636,086,045.17	5,628,040,621.72	17,846.11
SECRETARÍA DE SALUD Y BIENESTAR SOCIAL	1,783,860,840.00	18,286,675.25	1,802,147,515.25	1,802,147,514.25	1,802,147,514.25	1.00
SECRETARÍA DE FOMENTO ECONÓMICO	1,320,138.00	787,426.90-	532,711.10	464,711.10	464,711.10	68,000.00
SECRETARÍA DE CULTURA	31,680,000.00	20,845,281.25-	10,834,718.75	9,873,789.49	5,130,328.66	960,929.26
SECRETARÍA DE LA JUVENTUD	60,000.00	190,000.00	250,000.00	250,000.00	169,744.89	0.00
SECRETARÍA DEL TRABAJO Y PREVISIÓN SOC	7,278,419.00	4,056,783.18-	3,221,635.82	3,221,635.82	3,165,856.49	0.00
TRANSFERENCIAS, ASIGN, SUBSIDIOS Y OTRAS	148,203,922.00	30,056,336.00	178,260,258.00	178,260,258.00	178,260,258.00	0.00
PARTICIPACIONES Y APORTACIONES	798,880,617.00	17,594,111.00	816,474,728.00	816,474,728.00	816,474,728.00	0.00
CANCELACIÓN DE PASIVOS	0.00	7,334.60	7,334.60	7,334.60	7,334.60	0.00
DEUDA PÚBLICA	281,614,579.00	9,624,679.50-	271,989,899.50	271,989,899.50	271,989,899.50	0.00
<b>Total de Egresos</b>	<b>17,024,000,000.00</b>	<b>2,001,059,307.46</b>	<b>19,025,059,307.46</b>	<b>19,064,120,268.93</b>	<b>18,116,244,312.34</b>	<b>39,060,961.47-</b>