

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6=(3-4)
GASTO NO ETIQUETADO	8,198,809,858.00	368,775,865.34	8,567,585,723.34	2,828,584,937.87	2,590,450,452.18	5,739,000,785.47
OFICINA DEL GOBERNADOR	339,864,814.00	334,520.38-	339,530,293.62	78,452,651.24	59,107,728.74	261,077,642.38
SECRETARÍA GENERAL DE GOBIERNO	300,905,598.00	16,797,464.09	317,703,062.09	69,189,127.63	52,408,104.24	248,513,934.46
SECRETARÍA DE PLANEACIÓN Y FINANZAS	185,966,049.00	29,480,238.95	215,446,287.95	56,128,365.52	146,314,811.10	159,317,922.43
SECRETARÍA DE DESARROLLO SOCIAL	89,225,432.00	118,540.76-	89,106,891.24	18,027,769.50	16,978,434.96	71,079,121.74
SECRETARÍA DE INFRAE Y DESARROLLO URBANO	102,232,370.00	93,224,968.20	195,457,338.20	29,481,282.88	24,743,313.74	165,976,055.32
SECRETARÍA DE DESARROLLO RURAL	62,215,120.00	2,469,362.95-	59,745,757.05	10,846,067.78	10,064,661.91	48,899,689.27
SECRETARÍA DE EDUCACIÓN	1,284,350,776.00	78,252,725.65	1,362,603,501.65	425,082,684.41	347,035,398.19	937,520,817.24
SECRETARÍA DE SALUD Y BIENESTAR SOCIAL	204,300,896.00	69,663,178.04	273,964,074.04	129,239,112.54	114,636,003.10	144,724,961.50
SECRETARÍA DE ADMINISTRACIÓN Y GESTIÓN P	229,967,077.00	239,459.23	230,206,536.23	34,313,263.34	31,485,427.93	195,893,272.89
SECRETARÍA DE FOMENTO ECONÓMICO	66,226,791.00	156,969.90-	66,069,821.10	15,709,267.70	4,289,449.48	50,360,553.40
SECRETARÍA DE CULTURA	83,218,502.00	3,054,613.73	86,273,115.73	21,719,618.59	20,638,154.75	64,553,497.14
SECRETARÍA DE TURISMO	41,035,307.00	171,225.85-	40,864,081.15	10,889,189.67	4,910,479.81	29,974,891.48
CONTRALORÍA GENERAL DEL ESTADO	17,734,451.00	1,544,896.43	19,279,347.43	5,192,056.53	4,494,580.66	14,087,290.90
SECRETARÍA DE SEGURIDAD PÚBLICA	596,970,539.00	104,589,778.81-	492,380,760.19	124,196,608.08	108,646,069.19	368,184,152.11
SECRETARÍA DE LA JUVENTUD	10,739,127.00	245,283.09-	10,493,843.91	2,033,658.06	1,855,994.62	8,460,185.85
SECRETARÍA DEL TRABAJO Y PREVISIÓN SOC	27,818,235.00	98,080.07	27,916,315.07	6,853,124.94	6,290,472.71	21,063,190.13
SECRETARÍA DE MOVILIDAD	51,413,854.00	207,761.58-	51,206,092.42	10,550,712.13	9,872,456.07	40,655,380.29
CONSEJERÍA JURÍDICA DEL PODER EJECUTIVO	39,759,036.00	343,844.88-	39,415,191.12	9,107,708.22	8,316,903.75	30,307,482.90
TRANSFERENCIAS, ASIGN, SUBSIDIOS Y OTRAS	2,410,256,254.00	84,088,832.63-	2,326,167,421.37	872,205,301.48	778,545,615.62	1,453,962,119.89
PARTICIPACIONES Y APORTACIONES	1,638,649,809.00	2,887,582.14	1,641,537,391.14	412,478,689.93	352,927,713.91	1,229,058,701.21
EROGACIONES EXTRAORDINARIAS	1,800,000.00	371,314.79-	1,428,685.21	0.00	0.00	1,428,685.21
CANCELACIÓN DE PASIVOS	16,903,787.00	13,704,949.83	30,608,736.83	29,067,868.89	29,067,868.89	1,540,867.94
DEUDA PÚBLICA	397,256,034.00	252,925,144.60	650,181,178.60	457,820,808.81	457,820,808.81	192,360,369.79
GASTO ETIQUETADO	9,347,258,142.00	23,530,219.11	9,370,788,361.11	1,699,180,060.21	1,698,478,672.54	7,671,608,300.90
OFICINA DEL GOBERNADOR	2,584,671.00	0.00	2,584,671.00	0.00	0.00	2,584,671.00
SECRETARÍA GENERAL DE GOBIERNO	215,687,193.00	11,269,845.00	226,957,038.00	581,219.99	581,219.99	226,375,818.01
SECRETARÍA DE DESARROLLO SOCIAL	41,982,078.00	0.00	41,982,078.00	0.00	0.00	41,982,078.00
SECRETARÍA DE INFRAE Y DESARROLLO URBANO	19,670,000.00	17,579,126.10	37,249,126.10	107,325.41	105,937.74	37,141,800.69

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SECRETARÍA DE DESARROLLO RURAL	13,650,000.00	0.00	13,650,000.00	0.00	0.00	13,650,000.00
SECRETARÍA DE EDUCACIÓN	6,014,041,072.00	19,411.63	6,014,060,483.63	958,477,478.78	957,777,478.78	5,055,583,004.85
SECRETARÍA DE SALUD Y BIENESTAR SOCIAL	1,848,246,299.00	7,005,275.62-	1,841,241,023.38	433,514,797.03	433,514,797.03	1,407,726,226.35
SECRETARÍA DE CULTURA	10,000,000.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00
SECRETARÍA DE LA JUVENTUD	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00
SECRETARÍA DEL TRABAJO Y PREVISIÓN SOC	3,880,871.00	0.00	3,880,871.00	764,514.00	764,514.00	3,116,357.00
TRANSFERENCIAS, ASIGN, SUBSIDIOS Y OTRAS	107,132,465.00	5,214,677.27-	101,917,787.73	21,324,189.00	21,324,189.00	80,593,598.73
PARTICIPACIONES Y APORTACIONES	804,369,801.00	1,211,161.00	805,580,962.00	215,469,960.00	215,469,960.00	590,111,002.00
DEUDA PÚBLICA	265,763,692.00	5,670,628.27	271,434,320.27	68,940,576.00	68,940,576.00	202,493,744.27
Total de Egresos	17,546,068,000.00	392,306,084.45	17,938,374,084.45	4,527,764,998.08	4,288,929,124.72	13,410,609,086.37