

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6=(3-4)
Gasto No Etiquetado	8,198,809,858.00	368,775,865.34	8,567,585,723.34	2,828,584,937.87	2,590,450,452.18	5,739,000,785.47
<i>GOBIERNO</i>	<i>2,671,156,452.00</i>	<i>50,506,940.89-</i>	<i>2,620,649,511.11</i>	<i>652,108,612.50</i>	<i>617,411,782.40</i>	<i>1,968,540,898.61</i>
LEGISLACIÓN	153,000,000.00	3,000,000.00	156,000,000.00	38,549,717.66	38,549,717.66	117,450,282.34
JUSTICIA	912,787,742.00	12,022,997.57-	900,764,744.43	250,392,069.06	191,856,707.20	650,372,675.37
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	365,355,938.00	13,113,755.30	378,469,693.30	100,167,049.92	85,658,243.05	278,302,643.38
RELACIONES EXTERIORES	2,678,728.00	63,460.47-	2,615,267.53	551,190.11	482,652.22	2,064,077.42
ASUNTOS FINANCIEROS Y HACENDARIOS	284,761,286.00	25,361,923.10	310,123,209.10	74,043,911.95	141,537,163.03	236,079,297.15
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	614,317,863.00	80,369,577.50-	533,948,285.50	126,945,299.73	105,576,075.69	407,002,985.77
OTROS SERVICIOS GENERALES	338,254,895.00	473,416.25	338,728,311.25	61,459,374.07	53,751,223.55	277,268,937.18
<i>DESARROLLO SOCIAL</i>	<i>3,255,208,971.00</i>	<i>131,001,795.58</i>	<i>3,386,210,766.58</i>	<i>1,224,634,010.80</i>	<i>1,102,125,810.50</i>	<i>2,161,576,755.78</i>
PROTECCIÓN AMBIENTAL	13,473,586.00	21,074,053.22	34,547,639.22	3,067,339.67	2,762,946.33	31,480,299.55
VIVIENDA Y SERVICIOS A LA COMUNIDAD	67,131,706.00	3,070,498.93	70,202,204.93	15,484,516.72	14,147,003.49	54,717,688.21
SALUD	204,300,896.00	69,663,178.04	273,964,074.04	129,239,112.54	114,636,003.10	144,724,961.50
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIA	165,020,221.00	50,224,613.73	215,244,834.73	40,846,548.66	34,858,532.79	174,398,286.07
EDUCACIÓN	1,226,633,612.00	78,252,725.65	1,304,886,337.65	411,276,044.06	337,071,094.60	893,610,293.59
PROTECCIÓN SOCIAL	1,284,024,290.00	148,151,744.34-	1,135,872,545.66	333,384,328.19	312,838,012.55	802,488,217.47
OTROS ASUNTOS SOCIALES	294,624,660.00	56,868,470.35	351,493,130.35	291,336,120.96	285,812,217.64	60,157,009.39
<i>DESARROLLO ECONÓMICO</i>	<i>219,634,805.00</i>	<i>18,763,334.08</i>	<i>238,398,139.08</i>	<i>52,474,946.94</i>	<i>31,096,467.67</i>	<i>185,923,192.14</i>
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GE	95,045,026.00	29,898.39-	95,015,127.61	22,591,384.08	10,606,898.79	72,423,743.53
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	62,215,120.00	2,469,362.95-	59,745,757.05	10,846,067.78	10,064,661.91	48,899,689.27
COMUNICACIONES	0.00	21,462,812.71	21,462,812.71	3,387,795.87	1,614,073.78	18,075,016.84
TURISMO	42,035,307.00	200,217.29-	41,835,089.71	10,860,198.23	4,883,503.21	30,974,891.48
CIENCIA, TECNOLOGÍA E INNOVACIÓN	20,339,352.00	0.00	20,339,352.00	4,789,500.98	3,927,329.98	15,549,851.02
<i>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</i>	<i>2,052,809,630.00</i>	<i>269,517,676.57</i>	<i>2,322,327,306.57</i>	<i>899,367,367.63</i>	<i>839,816,391.61</i>	<i>1,422,959,938.94</i>
TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCI	397,256,034.00	252,925,144.60	650,181,178.60	457,820,808.81	457,820,808.81	192,360,369.79
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES EN	1,638,649,809.00	2,887,582.14	1,641,537,391.14	412,478,689.93	352,927,713.91	1,229,058,701.21
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	16,903,787.00	13,704,949.83	30,608,736.83	29,067,868.89	29,067,868.89	1,540,867.94
Gasto Etiquetado	9,347,258,142.00	23,530,219.11	9,370,788,361.11	1,699,180,060.21	1,698,478,672.54	7,671,608,300.90
<i>GOBIERNO</i>	<i>206,330,257.00</i>	<i>10,678,191.00</i>	<i>217,008,448.00</i>	<i>581,219.99</i>	<i>581,219.99</i>	<i>216,427,228.01</i>

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ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	206,330,257.00	10,678,191.00	217,008,448.00	581,219.99	581,219.99	216,427,228.01
<i>DESARROLLO SOCIAL</i>	<i>8,053,263,521.00</i>	<i>5,970,238.84</i>	<i>8,059,233,759.84</i>	<i>1,413,423,790.22</i>	<i>1,412,722,402.55</i>	<i>6,645,809,969.62</i>
PROTECCIÓN AMBIENTAL	6,000,000.00	107,325.41	6,107,325.41	107,325.41	105,937.74	6,000,000.00
VIVIENDA Y SERVICIOS A LA COMUNIDAD	52,535,207.00	17,471,800.69	70,007,007.69	0.00	0.00	70,007,007.69
SALUD	1,848,246,299.00	7,005,275.62	1,841,241,023.38	433,514,797.03	433,514,797.03	1,407,726,226.35
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIA	11,502,000.00	0.00	11,502,000.00	0.00	0.00	11,502,000.00
EDUCACIÓN	6,015,607,072.00	19,411.63	6,015,626,483.63	958,477,478.78	957,777,478.78	5,057,149,004.85
PROTECCIÓN SOCIAL	109,766,007.00	5,214,677.27	104,551,329.73	21,324,189.00	21,324,189.00	83,227,140.73
OTROS ASUNTOS SOCIALES	9,606,936.00	591,654.00	10,198,590.00	0.00	0.00	10,198,590.00
<i>DESARROLLO ECONÓMICO</i>	<i>17,530,871.00</i>	<i>0.00</i>	<i>17,530,871.00</i>	<i>764,514.00</i>	<i>764,514.00</i>	<i>16,766,357.00</i>
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GE	3,880,871.00	0.00	3,880,871.00	764,514.00	764,514.00	3,116,357.00
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	13,650,000.00	0.00	13,650,000.00	0.00	0.00	13,650,000.00
<i>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</i>	<i>1,070,133,493.00</i>	<i>6,881,789.27</i>	<i>1,077,015,282.27</i>	<i>284,410,536.00</i>	<i>284,410,536.00</i>	<i>792,604,746.27</i>
TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCI	265,763,692.00	5,670,628.27	271,434,320.27	68,940,576.00	68,940,576.00	202,493,744.27
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES EN	804,369,801.00	1,211,161.00	805,580,962.00	215,469,960.00	215,469,960.00	590,111,002.00
Total de Egresos	17,546,068,000.00	392,306,084.45	17,938,374,084.45	4,527,764,998.08	4,288,929,124.72	13,410,609,086.37