

Concepto	Egresos					
	1 Aprobado	2 Ampliaciones/ (Reducciones)	3 = (1 + 2)	4 Devengado	5 Pagado	6 = (3 - 4) Subejercicio
VILLA DE ALVAREZ	\$4,087,704	\$517,000	\$4,604,704	\$619,883	\$619,883	\$3,984,821
Lomas Altas	\$140,000	\$0	\$140,000	\$20,029	\$20,029	\$119,971
Real de Minas	\$42,000	\$0	\$42,000	\$14,037	\$14,037	\$27,963
Buenavista	\$45,000	\$0	\$45,000	\$3,551	\$3,551	\$41,449
Palo Alto	\$49,000	\$0	\$49,000	\$5,758	\$5,758	\$43,242
Villa de Alvarez	\$1,122,104	\$0	\$1,122,104	\$0	\$0	\$1,122,104
Rinconada de la Granja	\$2,689,600	\$517,000	\$3,206,600	\$576,508	\$576,508	\$2,630,092
COLIMA	\$6,828,245	\$4,014,626	\$10,842,871	\$4,038,050	\$4,038,050	\$5,604,821
Mirador de la Cumbre II	\$250,000	\$0	\$250,000	\$0	\$0	\$250,000
Prados del Sur I	\$85,000	\$0	\$85,000	\$24,439	\$24,439	\$60,561
Prados del Sur II	\$600,000	\$0	\$600,000	\$0	\$0	\$600,000
Colima	\$3,758,004	\$4,014,626	\$7,772,630	\$4,013,611	\$4,013,611	\$3,759,019
FORAS	\$125,659	\$0	\$125,659	\$0	\$0	\$125,659
TECOMAN	\$8,950,232	\$1,620,033	\$10,570,265	\$2,547,191	\$2,547,191	\$8,023,074
Palma Real I	\$70,000	\$0	\$70,000	\$32,945	\$32,945	\$37,055
Palma Real II	\$1,440,000	\$0	\$1,440,000	\$0	\$0	\$1,440,000
El Limonero	\$390,000	\$0	\$390,000	\$50,138	\$50,138	\$339,862
El Rocio Lote A	\$2,233,200	\$0	\$2,233,200	\$0	\$0	\$2,233,200
Tecomán	\$1,853,850	\$2,467,533	\$4,321,383	\$2,464,108	\$2,464,108	\$1,857,275
Manzanillo	\$286,031	\$0	\$286,031	\$0	\$0	\$286,031
Arecife Parcela 1783 Z-1 P 2/5	\$2,677,651	-\$947,500	\$1,830,151	\$0	\$0	\$1,830,151
MANZANILLO	\$8,765,900	\$2,777,800	\$11,543,700	\$2,788,135	\$2,775,955	\$8,749,655
Vimar II	\$1,500,000	\$0	\$1,500,000	\$0	\$0	\$1,500,000
Vista del Mar III	\$395,000	\$0	\$395,000	\$11,319	\$11,319	\$383,681
Jardines del Valle	\$250,000	\$0	\$250,000	\$0	\$0	\$250,000
Manzanillo	\$5,478,801	\$1,474,800	\$6,953,601	\$1,474,360	\$1,474,360	\$5,479,241
Orquideas	\$251,099	\$1,297,000	\$1,548,099	\$1,281,539	\$1,281,539	\$254,380
Jardines de Santiago	\$891,000	\$0	\$891,000	\$8,737	\$8,737	\$882,263
ARMERIA	\$4,757,571	\$0	\$4,757,571	\$4,675	\$4,675	\$4,752,896
Valle del Sol	\$715,870	\$0	\$715,870	\$4,675	\$4,675	\$711,195
Armeria	\$4,041,701	\$0	\$4,041,701	\$0	\$0	\$4,041,701
COMALA	\$2,476,200	\$777,000	\$3,253,200	\$792,559	\$792,559	\$2,460,641
Lomas del Pedregal	\$755,000	\$0	\$755,000	\$15,826	\$15,826	\$739,174
Comala	\$1,721,200	\$777,000	\$2,498,200	\$776,733	\$776,733	\$1,721,467
CUAHTEMOC	\$3,728,072	\$2,271,181	\$5,999,253	\$2,521,775	\$2,521,775	\$3,477,478
La Ermita	\$1,795,872	-\$229,360	\$1,566,512	\$13,394	\$13,394	\$1,553,118
San Jeronimo	\$1,007,000	\$945,000	\$1,952,000	\$952,841	\$952,841	\$999,159
Quantemoc	\$925,200	\$1,555,541	\$2,480,741	\$1,555,540	\$1,555,540	\$925,201
MINATITLAN	\$2,971,200	\$0	\$2,971,200	\$0	\$0	\$2,971,200
Matatlan	\$2,971,200	\$0	\$2,971,200	\$0	\$0	\$2,971,200
COQUIMATLAN	\$1,773,200	\$0	\$1,773,200	\$3,044	\$3,044	\$1,770,156
Las Moras	\$22,000	\$0	\$22,000	\$3,044	\$3,044	\$18,956
Jardines del Llano,	\$190,000	\$0	\$190,000	\$0	\$0	\$190,000
Coquimatan	\$1,561,200	\$0	\$1,561,200	\$0	\$0	\$1,561,200
XITLAHUACAN	\$1,560,367	\$0	\$1,560,367	\$791	\$791	\$1,559,576
Llanos de San Gabriel	\$12,431	\$0	\$12,431	\$791	\$791	\$11,640
Los Gobernadores	\$80,000	\$0	\$80,000	\$0	\$0	\$80,000
Carlos de la Madrid Virgen	\$350,000	\$0	\$350,000	\$0	\$0	\$350,000
Xitahuacan	\$1,117,936	\$0	\$1,117,936	\$0	\$0	\$1,117,936
DIRECCION GENERAL	\$68,992,420	\$15,516,699	\$84,509,119	\$29,743,701	\$29,743,701	\$54,765,418
DIRECCION GENERAL	\$10,564,524	\$0	\$10,564,524	\$2,610,974	\$2,610,974	\$7,953,550
DIRECCION ADMINISTRATIVA	\$58,427,896	\$15,516,699	\$73,944,595	\$27,132,727	\$27,132,727	\$46,811,868
Total del Gasto	\$118,981,711	\$27,488,339	\$146,470,050	\$43,059,803	\$43,059,803	\$98,120,246

L A CLAUDIA MARCELA AYALA GARCIA
 DIRECTORA ADMINISTRATIVA

DIRECCION GENERAL

M. ARO. PEDRO URENA MOCTEZUMA
 DIRECTOR GENERAL

CP MARIA YOHANA DE LA CRUZ COBAM
 CONTRALORIA