

INSTITUTO DE SUELO, URBANIZACIÓN Y VIVIENDA DEL ESTADO DE COLIMA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 1 de Enero al 30 de Junio de 2021

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
VILLA DE ALVAREZ	\$4,087,704	\$1,487,621	\$5,575,325	\$1,776,459	\$1,776,459	\$3,798,866
Lomas Alias	\$140,000	\$0	\$140,000	\$30,260	\$30,260	\$109,740
Real de Minas	\$42,000	\$10,000	\$52,000	\$20,252	\$20,252	\$31,748
Buнавista	\$45,000	\$0	\$45,000	\$7,118	\$7,118	\$37,882
Palo Alto	\$49,000	\$0	\$49,000	\$7,254	\$7,254	\$41,746
Villa de Alvarez	\$1,122,104	\$960,621	\$2,082,725	\$960,621	\$960,621	\$1,122,104
Rinconada de la Granja	\$2,689,600	\$517,000	\$3,206,600	\$750,954	\$750,954	\$2,455,646
COLIMA	\$5,628,345	\$4,014,626	\$9,642,971	\$4,050,695	\$4,050,695	\$5,592,276
Mirador de la Cumbre II	\$250,000	\$0	\$250,000	\$0	\$0	\$250,000
Prados del Sur I	\$885,000	\$0	\$885,000	\$37,084	\$37,084	\$847,916
Prados el Sur II	\$600,000	\$0	\$600,000	\$0	\$0	\$600,000
Colima	\$3,758,004	\$4,014,626	\$7,772,630	\$4,013,611	\$4,013,611	\$3,759,019
Pisos Firmes	\$9,681	\$0	\$9,681	\$0	\$0	\$9,681
FORAS	\$125,659	\$0	\$125,659	\$0	\$0	\$125,659
TECOMAN	\$8,950,732	\$2,018,623	\$10,969,355	\$3,613,133	\$3,613,133	\$7,356,222
Palma Real I	\$70,000	\$100,000	\$170,000	\$91,394	\$91,394	\$78,606
Palma Real II	\$1,440,000	-\$603,368	\$836,632	\$0	\$0	\$836,632
El Limonero	\$390,000	-\$100,000	\$290,000	\$64,713	\$64,713	\$225,287
El Rocio Lote A	\$2,233,200	\$0	\$2,233,200	\$0	\$0	\$2,233,200
Cerro de Ortega	\$0	\$941,958	\$941,958	\$941,958	\$941,958	\$0
Tecoman	\$1,853,850	\$2,467,533	\$4,321,383	\$2,464,108	\$2,464,108	\$1,857,275
Santa Fe Parcela 1794 Z-1 P 2/5	\$286,031	\$0	\$286,031	\$0	\$0	\$286,031
Arrecife Parcela 1783 Z-1 P 2/5	\$2,677,651	-\$787,500	\$1,890,151	\$50,960	\$50,960	\$1,839,191
MANZANILLO	\$8,765,900	\$3,592,331	\$12,358,230	\$3,647,667	\$3,647,667	\$8,710,564
Villamar II	\$1,500,000	\$0	\$1,500,000	\$0	\$0	\$1,500,000
Vista del Mar III	\$395,000	\$0	\$395,000	\$20,194	\$20,194	\$374,806
Jardines del Valle	\$250,000	\$0	\$250,000	\$0	\$0	\$250,000
Manzanillo	\$5,478,801	\$2,295,331	\$7,774,132	\$2,294,891	\$2,294,891	\$5,479,241
Orquideas	\$251,099	\$1,297,000	\$1,548,099	\$1,293,719	\$1,293,719	\$254,380
Jardines de Santiago	\$891,000	\$0	\$891,000	\$38,863	\$38,863	\$852,137
ARMERIA	\$4,757,571	\$0	\$4,757,571	\$6,150	\$6,150	\$4,751,421
Valle del Sol	\$715,870	\$0	\$715,870	\$6,150	\$6,150	\$709,720
Armeria	\$4,041,701	\$0	\$4,041,701	\$0	\$0	\$4,041,701
COMALA	\$2,476,200	\$787,000	\$3,263,200	\$797,252	\$797,252	\$2,465,948
Lomas del Pedregal	\$755,000	\$10,000	\$765,000	\$20,519	\$20,519	\$744,481
Comala	\$1,721,200	\$777,000	\$2,498,200	\$776,733	\$776,733	\$1,721,467
CUAUHTEMOC	\$3,728,072	\$2,281,181	\$6,009,253	\$2,544,138	\$2,544,138	\$3,465,115
La Ermita	\$1,795,872	-\$229,360	\$1,566,512	\$19,661	\$19,661	\$1,546,851
San Jeronimo	\$1,007,000	\$955,000	\$1,962,000	\$968,937	\$968,937	\$993,063
Cuauhtemoc	\$925,200	\$1,555,541	\$2,480,741	\$1,555,540	\$1,555,540	\$925,201
MINATITLAN	\$2,971,200	\$0	\$2,971,200	\$0	\$0	\$2,971,200
Minatitlan	\$2,971,200	\$0	\$2,971,200	\$0	\$0	\$2,971,200
COQUIMATLAN	\$1,773,200	\$954,258	\$2,727,458	\$960,382	\$960,382	\$1,767,076
Las Moras	\$22,000	\$0	\$22,000	\$6,124	\$6,124	\$15,876
Jardines del Llano,	\$190,000	\$0	\$190,000	\$0	\$0	\$190,000
Coquimatlan	\$1,561,200	\$954,258	\$2,515,458	\$954,258	\$954,258	\$1,561,200
IXTLAHUACAN	\$1,560,367	\$0	\$1,560,367	\$1,562	\$1,562	\$1,558,805
Llanos de San Gabriel	\$12,431	\$0	\$12,431	\$1,562	\$1,562	\$10,869
Los Gobernadores	\$80,000	\$0	\$80,000	\$0	\$0	\$80,000
Carlos de la Madrid Virgen	\$350,000	\$0	\$350,000	\$0	\$0	\$350,000

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	1	2	3 = (1 + 2)	4	5	
						6 = (3 - 4)

Ixtlahuacan	\$1,117,936	\$0	\$1,117,936	\$0	\$0	\$1,117,936
DIRECCION	\$68,992,420	\$15,426,699	\$84,419,119	\$41,616,510	\$40,706,329	\$42,802,608
DIRECCION GENERAL	\$10,564,524	\$0	\$10,564,524	\$5,184,662	\$5,184,662	\$5,379,861
DIRECCION ADMINISTRATIVA	\$58,427,896	\$15,426,699	\$73,854,595	\$36,431,848	\$35,521,666	\$37,422,747
<b>Total del Gasto</b>	<b>\$113,691,711</b>	<b>\$30,562,339</b>	<b>\$144,254,050</b>	<b>\$59,013,948</b>	<b>\$58,103,766</b>	<b>\$85,240,102</b>



DIRECCIÓN GENERAL

M. ARO. PEDRO UREÑA MOCTEZUMA

DIRECTOR GENERAL

L.A. CLAUDIA MARCELA AYALA GARCÍA

DIRECTORA ADMINISTRATIVA

CP MARIA YOHANA DE LA CRUZ COBÁN

CONTRALORIA