							\$33 461 66	\$33 401 60	\$37 491 69	\$32,491.69	\$389,900.33	Aportación al Fondo de Ahorro
\$118,371.88	\$118,371.88	\$118,371.88	\$118,371.88	\$118,371.88	\$118,3/1.88	88.17.6,011¢	7110,571.00	4		\$1,441,271.37	\$1,441,271.37	Canasta Basica
\$160,333.54	\$160,333.54	\$160,333.54	\$160,333.54	\$160,333.54	\$160,333.54	\$118 371 66	\$119 371 98	\$118 371 88	\$118.371.88	\$118,371.88	\$1,420,462.55	Provisiones Salariales
\$24,441.20	\$24,441.20	\$24,441.20	\$24,441.20	\$24,441.20	\$24,441.20	\$160,222.54	\$160 333 50	\$160 333 54	\$160.333.54	\$160,333.54	\$1,924,002.50	Aportaciones de Seguridad Social
\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$20,000.00	\$24,441,20	\$24,441.20	\$24,441.20	\$293,294.42	Fondo de Retiro
\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$18 333 33	\$18 333 33	\$18,333.33	\$220,000.00	Seguro de Vida
							בר בכם חבש	\$70 833 33	\$20 833 33	\$20,833.33	\$250,000.00	Indemnizaciones
											\$0.00	Incentivos x Gastos de Ejecución
											\$0.00	Días Festivos
											\$0.00	Estímulo Día del Policia
\$3,978.98	\$3,978.98	\$3,978.98	\$3,978.98	\$3,978.98	\$3,978.98	\$5,8/8.98	20,010.00	40,000.00	17)	•	\$0.00	Estímulo Policía Ejemplar
\$7,294.79	\$7,294.79	\$7,294.79	\$7,294.79	\$7,294.79	\$7,294.79	\$7,294.79	\$3,254.15	\$3 978 98	\$3.978.98	\$3,978.98	\$47,747.75	Beca Servidores Públicos
\$1,326.33	\$1,326.33	\$1,326.33	\$1,326.33	\$1,326.33	\$1,326.33	\$7,326.33	\$7,320.33	\$7 794 79	\$7.294.79	\$7,294.79	\$87,537.54	Beca Hijos Serv Públicos
\$1,326.33	\$1,326.33	\$1,326.33	\$1,326.33	\$1,326.33	\$1,326.33	\$1,326.33	\$1 326 33	\$1.326.33	\$1,326.33	\$1,326.33	\$15,915.92	Ayuda adquisición lentes
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1 376 37	\$1 326 33	\$1.326.33	\$1,326.33	\$1,326.33	\$15,915.92	Apoyos Diversos
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Suplencias Burocracia
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Веса
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Estimulo Personal
\$18,226.10	\$18,226.10	\$18,226.10	\$18,226.10	\$18,226.10	\$18,226.10	\$18,226.10	\$10,225.10	00.00	\$0.00	\$0.00	\$0.00	Maestría
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.00	\$18 776 10	\$18 226 10	\$18.226.10	\$18,226.10	\$218,713.20	Licenciatura
\$140,366.50	\$140,366.50	\$140,366.50	\$140,366.50	\$140,366.50	\$140,366.50	\$140,366.50	\$0.00	00.08	\$0.00	\$0.00	\$0.00	Prima dominical importe
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140 366 50	\$140 366 50	\$140.366.50	\$140,366.50	\$1,684,398.00	Quinquenio
\$99,555.46	\$99,555.46	\$99,555.46	\$99,555.46	\$99,555.46	\$99,555.46	\$2,000,46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Nivelación Complementaria
\$87,963.48	\$87,963.48	\$87,963.48	\$87,963.48	\$87,963.48	\$87,963.48	\$00,965.48	\$99 555 46	\$99 555 46	\$99,555,46	\$99,555.46	\$1,194,665.52	Compensación burocracia
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87 963 49	\$87 963 48	\$87.963.48	\$87,963.48	\$1,055,561.76	Productividad
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Pensión
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Pago por Antigüedad
\$1,564.14	\$1,564.14	\$1,564.14	\$1,564.14	\$1,564.14	\$1,564.14	\$1.50c,1¢	#I.+0C,1¢	\$0.00	\$0.00	\$0.00	\$0.00	Prima de riesgo
\$63,154.80	\$63,154.80	\$63,154.80	\$63,154.80	\$63,154.80	\$63,154.80	\$53,154.80	\$1 567 17	\$1 564 14	\$1.564.14	\$1,564.14	\$18,769.68	Nivelación
\$57,217.48	\$57,217.48	\$57,217.48	\$57,217.48	\$57,217.48	\$51,211.48	\$57,217.48	25,717,00	\$63 157 00	\$63 154 80	\$63.154.80	\$757,857.60	Bono de transporte
\$103,129.60	\$103,129.60	\$103,129.60	\$103,129.60	\$103,129.60	\$103,129.60	\$67,129.60	\$57,717,00	\$57 217 48	\$57,217.48	\$57,217.48	\$686,609.76	Ayuda para renta
\$32,549.58	\$32,549.58	\$32,549.58	\$32,549.58	\$32,549.58	\$32,349.36	\$102,120,00	\$103 129 60	\$103,129,60	\$103,129.60	\$103,129.60	\$1,237,555.20	Despensa
\$1,680.86	\$1,680.86	\$1,680.86	98.088,1¢	\$32.540.50	¢22 540 50	\$37 549 58	\$32.549.58	\$32,549.58	\$32,549.58	\$32,549.58	\$390,594.96	Previsión social múltiple
\$2,801.44	\$2,801.44	\$2,801.44	\$1,6001.44	\$1 680 86	\$1 680 86	\$1,680.86	\$1,680.86	\$1,680.86	\$1,680.86	\$1,680.86	\$20,170.32	sobresueldo personal even
\$389,540.40	\$389,340.40	\$3.601.40	\$2 901 44	\$2 801 44	\$2,801,44	\$2,801.44	\$2,801.44	\$2,801.44	\$2,801.44	\$2,801.44	\$33,617.28	Sueido personal eventual
\$445,253.98	\$390 540 40	\$389 540 40	\$389 500 00	\$389.540.40	\$389,540.40	\$389,540.40	\$389,540.40	\$389,540.40	\$389,540.40	\$389,540.40	\$4,674,484.80	Contanando
CAME DES O	\$445 352 00	\$445 253 98	\$445.253.98	\$445,253.98	\$445,253.98	\$445,253.98	\$445,253.98	\$445,253.98	\$445,253.98	\$445,253.98	\$5,343,047.76	Schroeneldo
NOVIEN	OCTURBE	OF THE VIEW									֡	

17 IRTEC

\$30,157,339.93

\$170,000.00

\$546,695.15

\$2,528,006.02 \$33,402,041.11

\$30,157,339.93 \$170,000.00

\$546,695.15 \$2,528,006.02 \$33,402,041.11

OPD

SERVICIOS PERSONALES 2022

> GASTOS DE MARCHA

> > NSI

Aportación a Pensiones 10.5%

TOTAL ANUAL

ANETPROYECTO 2022

	Gastos de Marcha	Aportacion Patronal Pensiones	ISN	TOTAL SERVICIOS PERSONALES	Estimulo de Antigüedad	Bono para compra de Juguetes	Aguinaldo	Bono de Capacitacion	Bono de la Feria	Nivelación al Gasto Famillar	Ayuda para Gastos Escolares	Bono del Burocrata	Día de la Secretaria	Prima Vacacional	Día Social del Padre	Bono del Día de las Madres	Bono de Productividad	Estímulo Sindical	Ajuste de Calendarjo	Estimulo Especial	Puntualidad y Asistencia	Aportación a la Beca Medica
\$33,402,041.11	\$170,000.00	\$2,528,006.02	\$546,695.15	\$30,157,339.93	\$595,734.87	\$155,442.36	\$1,750,743.18	\$93,482.28	\$35,210.48	\$51,230.99	\$119,716.59	\$777,211.82	\$519.29	\$649,962.85	\$10,584.86	\$52,308.92	\$393,307.50	\$279,796.25	\$155,442.36	\$110,567.88	\$1,492,246.69	\$11,736.63
\$7,542,297.02	\$14.166.67	\$318,689.57	\$66,722.88	\$3,571,358.95	\$49,644.57																\$248,707.78	
\$33,402,041.11 \$7,542,297.02 \$4,463,357.25 \$4,583,655.86 \$4,822,967.54 \$5,134,038.10	\$14 166 67	\$178.965.70		\$2,116,301.57	\$49,644.57															\$110,567.88	\$124.353.89	
\$4,583,655.86	\$14 166 67	\$184 909 87	\$38,753.95	\$2,172,912.69	\$49,644.57													1 1000	\$155,442,36	,	\$124 353 89	\$11,736.63
\$4,822,967.54	\$14,166.67	\$196 734 69	\$41.006.30	\$2,285,529.95	\$49,644.57												400000000000000000000000000000000000000	\$279 796 25		VIET,000.00	\$124 353 80	
	\$172,848.51	¢177 040 F1	\$44 322 70	\$2,451,350,11	\$49,644.57										776,000.06	\$57,000,000	\$393 307 50			7124,333.03		
\$4,345,310.43	\$168,467.49	£350,453.40	\$36 556 80	\$2 063 059 69	\$49,644.57		A. C.	\$46 741 14						00.400,010	¢10 E97 96					\$124,333.89		
\$14,166.67	\$167,356.08	441,920.36	\$41,000,00	\$7 331 737 41	\$49,644,57							67.610¢	\$510.00							\$124,353.89		
\$14,166.67 \$6,134,373,36	\$261,533.56	\$25,548.94	\$52,345,04	לה בשם במם בם	\$49 644 57	£				\$119,/16.59	\$111,211.82									\$124,353.89		
\$14,166.67 \$4.337.266.35	\$172,735.33	\$36,434.99	\$2,036,964.68	570505450	\$49 644 57				\$51,230.99	¢51 220 00										\$124,353.89		
\$14,166.67 \$4.303.222.78	\$171,053.18	\$36,114.58			\$40 644 E7			\$35,210.48												\$124,353.89		
\$14,166.67 \$14,166.67 \$14,166.67 \$14,166.67 \$14,166.67 \$14,166.67 \$4,885,911.95 \$6,134,373.36 \$4,337,266.35 \$4,303,222.78 \$4,322,817.60 \$8,684.162.82	\$167,356.08	\$36,345.19	4				\$46,741.14													9 \$124,353.89		
\$14,166.67	\$367,355.98	\$77,546.63	Ś			\$1,750,743.18							\$324,981.43							9		