

Cuenta Pública 2021
INSTITUTO DE SUELO, URBANIZACIÓN Y VIVIENDA DEL ESTADO DE COLIMA
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 31 de Diciembre de 2021

Concepto	Egresos					
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
VILLA DE ALVAREZ	\$4,087,704	\$3,437,021	\$7,524,725	\$4,000,346	\$4,000,346	\$3,524,379
Lomas Alias	\$140,000	\$0	\$140,000	\$57,866	\$57,866	\$82,134
Real de Minas	\$42,000	\$10,000	\$52,000	\$35,991	\$35,991	\$16,009
Buenavista	\$45,000	\$0	\$45,000	\$18,510	\$18,510	\$26,490
Palo Alto	\$49,000	\$0	\$49,000	\$23,023	\$23,023	\$25,977
Villa de Alvarez	\$1,122,104	\$960,621	\$2,082,725	\$960,621	\$960,621	\$1,122,104
Rinconada de la Granja	\$2,689,800	\$2,466,400	\$5,156,000	\$2,904,335	\$2,904,335	\$2,251,665
COLIMA	\$5,628,345	\$5,498,033	\$11,126,377	\$4,533,577	\$4,533,577	\$6,592,801
Mirador de la Cumbre II	\$250,000	\$0	\$250,000	\$0	\$0	\$250,000
Prados del Sur I	\$885,000	\$0	\$885,000	\$74,944	\$74,944	\$810,056
Prados el Sur II	\$600,000	\$0	\$600,000	\$0	\$0	\$600,000
Colima	\$3,758,004	\$4,014,626	\$7,772,630	\$4,013,611	\$4,013,611	\$3,759,019
Pisos Firmes	\$9,681	\$0	\$9,681	\$0	\$0	\$9,681
FORAS	\$125,659	\$1,483,407	\$1,609,066	\$445,022	\$445,022	\$1,164,044
TECOMAN	\$8,950,732	\$2,422,891	\$11,373,623	\$4,042,749	\$4,042,749	\$7,330,874
Palma Real I	\$70,000	\$221,220	\$291,220	\$290,084	\$290,084	\$1,136
Palma Real II	\$1,440,000	-\$603,368	\$836,632	\$0	\$0	\$836,632
El Limonero	\$390,000	-\$100,000	\$290,000	\$112,591	\$112,591	\$177,409
El Rocio Lote A	\$2,233,200	\$0	\$2,233,200	\$0	\$0	\$2,233,200
Cerro de Ortega	\$0	\$941,958	\$941,958	\$2,647,156	\$2,647,156	\$1,957,275
Tecomán	\$1,853,950	\$2,750,581	\$4,604,431	\$2,647,156	\$2,647,156	\$286,031
Santa Fe Parcela 1794 Z-1 P 2/5	\$286,031	\$0	\$286,031	\$0	\$0	\$286,031
Arecife Parcela 1783 Z-1 P 2/5	\$2,677,651	-\$787,500	\$1,890,151	\$50,960	\$50,960	\$1,839,191
MANZANILLO	\$8,765,900	\$3,592,331	\$12,358,230	\$3,708,522	\$3,708,522	\$8,649,709
Villamar II	\$1,500,000	\$0	\$1,500,000	\$0	\$0	\$1,500,000
Vista del Mar III	\$395,000	\$0	\$395,000	\$38,650	\$38,650	\$356,350
Jardines del Valle	\$250,000	\$0	\$250,000	\$0	\$0	\$250,000
Manzanillo	\$5,478,901	\$2,283,331	\$7,762,132	\$2,294,891	\$2,294,891	\$5,467,241
Orquideas	\$251,099	\$1,309,000	\$1,560,099	\$1,305,319	\$1,305,319	\$254,780
Jardines de Santiago	\$891,000	\$0	\$891,000	\$69,662	\$69,662	\$821,338
ARMERIA	\$4,757,571	\$0	\$4,757,571	\$6,150	\$6,150	\$4,751,421
Valle del Sol	\$715,870	\$0	\$715,870	\$6,150	\$6,150	\$709,720
Armeria	\$4,041,701	\$0	\$4,041,701	\$0	\$0	\$4,041,701
COMALA	\$2,476,200	\$787,000	\$3,263,200	\$812,854	\$812,854	\$2,450,346
Lomas del Pedregal	\$755,000	\$10,000	\$765,000	\$36,121	\$36,121	\$728,879
Comala	\$1,721,200	\$777,000	\$2,498,200	\$776,733	\$776,733	\$1,721,467
CUAUHTEMOC	\$3,728,072	\$1,677,913	\$5,405,985	\$2,588,737	\$2,588,737	\$2,817,248
La Ermita	\$1,795,872	-\$832,628	\$963,244	\$40,270	\$40,270	\$922,974
San Jeronimo	\$1,007,000	\$995,000	\$1,962,000	\$992,927	\$992,927	\$969,073
Cuanahuac	\$925,200	\$1,555,541	\$2,480,741	\$1,555,540	\$1,555,540	\$925,201
MINATITLAN	\$2,971,200	-\$1,600,200	\$1,371,000	\$0	\$0	\$1,371,000
Minatitlan	\$2,971,200	-\$1,600,200	\$1,371,000	\$0	\$0	\$1,371,000
COQUIMATLAN	\$1,773,200	\$704,058	\$2,477,258	\$966,659	\$966,659	\$1,510,599
Las Moras	\$22,000	\$0	\$22,000	\$12,401	\$12,401	\$9,599
Jardines del Llano	\$190,000	\$0	\$190,000	\$0	\$0	\$190,000
Coquimatlan	\$1,561,200	\$704,058	\$2,265,258	\$954,258	\$954,258	\$1,311,000