

**INSTITUTO DE SUELO, URBANIZACIÓN Y VIVIENDA DEL ESTADO DE COLIMA**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 1 de Enero al 30 de Septiembre de 2021**

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
<b>VILLA DE ALVAREZ</b>						
Lomas Altas	\$4,087,704	\$3,437,021	\$7,524,725	\$3,953,594	\$3,919,271	\$3,571,131
Real de Minas	\$140,000	\$0	\$140,000	\$39,968	\$39,968	\$100,032
Buenavista	\$42,000	\$10,000	\$52,000	\$30,515	\$30,515	\$21,485
Palo Alto	\$45,000	\$0	\$45,000	\$11,056	\$11,056	\$33,944
Villa de Alvarez	\$49,000	\$0	\$49,000	\$9,419	\$9,419	\$39,581
Rinconada de la Granja	\$1,122,104	\$960,621	\$2,082,725	\$960,621	\$960,621	\$1,122,104
COLIMA	\$2,689,600	\$2,466,400	\$5,156,000	\$2,902,015	\$2,867,691	\$2,253,965
Mirador de la Cumbre II	\$5,628,346	\$5,498,033	\$11,126,377	\$4,507,430	\$4,507,430	\$6,618,948
Prados del Sur I	\$250,000	\$0	\$250,000	\$0	\$0	\$250,000
Prados el Sur II	\$885,000	\$0	\$885,000	\$48,797	\$48,797	\$836,203
Colima	\$600,000	\$0	\$600,000	\$0	\$0	\$600,000
Pisos Firmes	\$3,756,004	\$4,014,626	\$7,772,630	\$4,013,611	\$4,013,611	\$3,759,019
FORAS	\$9,681	\$0	\$9,681	\$0	\$0	\$9,681
TECOMAN	\$125,659	\$1,483,407	\$1,609,066	\$445,022	\$445,022	\$1,164,044
Palma Real I	\$8,950,732	\$2,422,891	\$11,373,623	\$4,001,308	\$4,001,308	\$7,372,315
Palma Real II	\$70,000	\$221,220	\$291,220	\$282,181	\$282,181	\$29,039
El Limonero	\$1,440,000	-\$603,366	\$836,632	\$0	\$0	\$836,632
El Rocio Loté A	\$390,000	-\$100,000	\$290,000	\$99,053	\$99,053	\$190,947
Cerro de Ortega	\$2,233,200	\$0	\$2,233,200	\$0	\$0	\$2,233,200
Teoman	\$0	\$941,956	\$941,956	\$2,647,156	\$2,647,156	\$0
Santa Fe Parcela 1794 Z-1 P 2/5	\$1,853,850	\$2,750,581	\$4,604,431	\$2,647,156	\$2,647,156	\$1,957,275
Arrecife Parcela 1783 Z-1 P 2/5	\$286,031	\$0	\$286,031	\$0	\$0	\$286,031
MANZANILLO	\$2,677,651	-\$787,500	\$1,890,151	\$50,960	\$50,960	\$1,839,191
Villamar II	\$8,766,900	\$3,692,331	\$12,358,230	\$3,677,459	\$3,677,459	\$8,680,772
Visita del Mar III	\$1,500,000	\$0	\$1,500,000	\$0	\$0	\$1,500,000
Jardines del Valle	\$395,000	\$0	\$395,000	\$22,495	\$22,495	\$372,505
Manzanillo	\$250,000	\$0	\$250,000	\$0	\$0	\$250,000
Orquideas	\$5,478,801	\$2,283,331	\$7,762,132	\$2,294,891	\$2,294,891	\$5,467,241
Jardines de Santiago	\$251,099	\$1,309,000	\$1,560,099	\$1,305,319	\$1,305,319	\$254,780
ARMERIA	\$891,000	\$0	\$891,000	\$54,754	\$54,754	\$836,246
Valle del Sol	\$4,757,571	\$0	\$4,757,571	\$6,150	\$6,150	\$4,751,421
Armeria	\$715,870	\$0	\$715,870	\$6,150	\$6,150	\$709,720
COMALA	\$4,041,701	\$0	\$4,041,701	\$0	\$0	\$4,041,701
Lomas del Pedregal	\$2,476,200	\$787,000	\$3,263,200	\$810,155	\$810,155	\$2,453,045
Comala	\$755,000	\$10,000	\$765,000	\$33,422	\$33,422	\$731,578
CUAUHTEMOC	\$1,721,200	\$777,000	\$2,498,200	\$776,733	\$776,733	\$1,721,467
La Ermita	\$3,728,072	\$1,677,913	\$5,405,985	\$2,563,531	\$2,563,531	\$2,842,454
San Jeronimo	\$1,795,872	-\$832,628	\$963,244	\$31,476	\$31,476	\$931,768
Cuautlemoc	\$1,007,000	\$955,541	\$1,962,000	\$976,515	\$976,515	\$985,485
Minatitlan	\$925,200	\$1,555,541	\$2,480,741	\$1,555,540	\$1,555,540	\$925,201
COOQUIMATLAN	\$2,971,200	-\$1,500,200	\$1,471,000	\$0	\$0	\$1,471,000
Las Moras	\$2,971,200	\$1,773,200	\$2,477,288	\$966,659	\$966,659	\$1,510,629
Jardines del Llano,	\$22,000	\$0	\$22,000	\$12,401	\$12,401	\$9,599
Coquimatlán	\$190,000	\$0	\$190,000	\$0	\$0	\$190,000
IXTLAHUACAN	\$1,561,200	\$704,058	\$2,265,258	\$954,258	\$954,258	\$1,311,000
Llanos de San Gabriel	\$1,560,367	\$0	\$1,560,367	\$2,801	\$2,801	\$1,557,567
Los Gobernadores	\$12,431	\$0	\$12,431	\$2,315	\$2,315	\$10,116
Carlos de la Madrid Vigen	\$80,000	\$0	\$80,000	\$0	\$0	\$80,000
Ixtlahuacan	\$350,000	\$0	\$350,000	\$0	\$0	\$350,000
DIRECCION GENERAL	\$1,117,936	\$0	\$1,117,936	\$486	\$486	\$1,117,451
DIRECCION GENERAL	\$68,992,420	\$17,726,699	\$86,719,119	\$56,641,401	\$55,529,006	\$30,077,718
DIRECCION ADMINISTRATIVA	\$10,564,524	\$0	\$10,564,524	\$7,829,070	\$7,829,070	\$2,735,454
Total del Gasto	\$58,422,896	\$17,726,699	\$76,154,595	\$48,812,331	\$47,699,996	\$27,342,264
	\$11,699,925	\$1,448,514	\$148,037,457	\$77,130,487	\$75,983,759	\$70,906,970

**DIRECCIÓN GENERAL**

M. ARO. PEDRO UREÑA MOCTEZUWA  
DIRECTOR GENERAL

L.A. CLAUDIA MARCELA AYALA GARCIA  
DIRECTORA ADMINISTRATIVA

CP MARIA YOHANA DE LA CRUZ ROBAIN  
CONTRALORIA