

INSTITUTO DE SUELO, URBANIZACIÓN Y VIVIENDA DEL ESTADO DE COLIMA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 1 de Enero al 30 de Junio de 2022

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
VILLA DE ALVAREZ	\$4,087,704	\$0	\$4,087,704	\$65,651	\$65,651	\$4,022,053
Lomas Altas	\$140,000	\$0	\$140,000	\$23,617	\$23,617	\$116,383
Real de Minas	\$42,000	\$0	\$42,000	\$11,771	\$11,771	\$30,229
Buenavista	\$45,000	\$0	\$45,000	\$10,019	\$10,019	\$34,981
Palo Alto	\$49,000	\$0	\$49,000	\$20,244	\$20,244	\$28,756
Villa de Alvarez	\$1,122,104	\$0	\$1,122,104	\$0	\$0	\$1,122,104
Rinconada de la Granja	\$2,689,600	\$0	\$2,689,600	\$0	\$0	\$2,689,600
COLIMA	\$5,628,345	\$0	\$5,628,345	\$47,871	\$47,871	\$5,580,474
Mirador de la Cumbre II	\$250,000	\$0	\$250,000	\$0	\$0	\$250,000
Prados del Sur I	\$885,000	\$0	\$885,000	\$47,871	\$47,871	\$837,129
Prados del Sur II	\$600,000	\$0	\$600,000	\$0	\$0	\$600,000
Colima	\$3,758,004	\$0	\$3,758,004	\$0	\$0	\$3,758,004
Pisos Firmes	\$9,681	\$0	\$9,681	\$0	\$0	\$9,681
FORAS	\$125,659	\$0	\$125,659	\$0	\$0	\$125,659
TECOMAN	\$8,950,732	\$0	\$8,950,732	\$150,608	\$150,608	\$8,800,124
Palma Real I	\$70,000	\$100,000	\$170,000	\$107,483	\$107,483	\$62,517
Palma Real II	\$1,440,000	\$0	\$1,440,000	\$0	\$0	\$1,440,000
El Limonero	\$390,000	\$100,000	\$290,000	\$43,125	\$43,125	\$246,875
El Rocío Lote A	\$2,233,200	\$0	\$2,233,200	\$0	\$0	\$2,233,200
Tecoman	\$1,853,850	\$0	\$1,853,850	\$0	\$0	\$1,853,850
Santa Fe Parcela 1794 Z-1 P	\$286,031	\$0	\$286,031	\$0	\$0	\$286,031
Arceife Parcela 1783 Z-1 P	\$2,677,651	\$0	\$2,677,651	\$0	\$0	\$2,677,651
MANZANILLO	\$8,765,900	\$0	\$8,765,900	\$62,375	\$62,375	\$8,703,525
Villamar II	\$1,500,000	\$0	\$1,500,000	\$0	\$0	\$1,500,000
Vista del Mar III	\$395,000	\$0	\$395,000	\$28,331	\$28,331	\$366,669
Jardines del Valle	\$250,000	\$0	\$250,000	\$0	\$0	\$250,000
Manzanillo	\$5,478,801	\$0	\$5,478,801	\$0	\$0	\$5,478,801
Orquideas	\$251,099	\$0	\$251,099	\$0	\$0	\$251,099
Jardines de Santiago	\$891,000	\$0	\$891,000	\$34,044	\$34,044	\$856,956
ARMERIA	\$4,757,571	\$0	\$4,757,571	\$0	\$0	\$4,757,571
Valle del Sol	\$715,870	\$0	\$715,870	\$0	\$0	\$715,870
Armeria	\$4,041,701	\$0	\$4,041,701	\$0	\$0	\$4,041,701
COMALA	\$2,476,200	\$0	\$2,476,200	\$21,384	\$21,384	\$2,454,816
Lomas del Pedregal	\$755,000	\$0	\$755,000	\$21,384	\$21,384	\$733,616
Comala	\$1,721,200	\$0	\$1,721,200	\$0	\$0	\$1,721,200
CUAUHTEMOC	\$3,728,072	\$0	\$3,728,072	\$31,952	\$31,952	\$3,696,120
La Ermita	\$1,795,872	\$0	\$1,795,872	\$11,444	\$11,444	\$1,784,428
San Jeronimo	\$1,007,000	\$0	\$1,007,000	\$20,508	\$20,508	\$986,492
Cuauhtemoc	\$925,200	\$0	\$925,200	\$0	\$0	\$925,200
MINATITLAN	\$2,971,200	\$0	\$2,971,200	\$0	\$0	\$2,971,200
Minatitlan	\$2,971,200	\$0	\$2,971,200	\$0	\$0	\$2,971,200
COQUIMATLAN	\$1,773,200	\$0	\$1,773,200	\$10,396	\$10,396	\$1,762,804
Las Moras	\$22,000	\$0	\$22,000	\$10,396	\$10,396	\$11,604
Jardines del Llano,	\$190,000	\$0	\$190,000	\$0	\$0	\$190,000
Coquimatlan	\$1,561,200	\$0	\$1,561,200	\$0	\$0	\$1,561,200
IXTLAHUACAN	\$1,560,367	\$0	\$1,560,367	\$1,400	\$1,400	\$1,558,967
Llanos de San Gabriel	\$12,431	\$0	\$12,431	\$1,400	\$1,400	\$11,031
Los Gobernadores	\$80,000	\$0	\$80,000	\$0	\$0	\$80,000
Carlos de la Madrid Virgen	\$350,000	\$0	\$350,000	\$0	\$0	\$350,000
Ixtlahuacan	\$1,117,936	\$0	\$1,117,936	\$0	\$0	\$1,117,936
DIRECCION	\$70,397,296	\$0	\$70,397,296	\$11,715,751	\$9,190,622	\$58,681,546
DIRECCION GENERAL	\$11,969,400	\$0	\$11,969,400	\$6,198,586	\$6,198,586	\$5,770,814
DIRECCION	\$58,427,896	\$0	\$58,427,896	\$5,517,165	\$2,992,036	\$52,910,732
Total del Gasto	\$115,096,587	\$0	\$115,096,587	\$12,107,388	\$9,582,259	\$102,989,200



C. FELIPE CRUZ CALVARIO
DIRECTOR GENERAL



INSUVI
INSTITUTO DE SUELO, URBANIZACIÓN Y VIVIENDA DEL ESTADO DE COLIMA

DIRECCIÓN GENERAL