| ANEXO 8.1 TABULADOR DE SUELDOS 2022 DEL PODER EJECUTIVO DEL ESTADO DE COLIMA |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | Percepciones Mensuales Básicas |  |  |  |  |  |  |  |  |  |  |  | Deducciones Mensuales |  |  |
| Puestos | Tipo de Trabajador | Tipo de puestos | Salario <br> Bruto <br> Mensual | Salario Neto Mensual | Sueldo | Sobresuledo | Sueldo <br> Personal <br> Eventual | Sobresueldo Personal Eventual | Previsión Social | Despensa | Ayuda p/renta | $\begin{array}{\|c\|} \hline \text { Ayuda } \\ \text { para } \\ \text { Transporte } \\ \hline \end{array}$ | Nivelación | $\begin{gathered} \hline \text { Prima } \\ \text { de } \\ \text { Riesgo } \end{gathered}$ | Productividad | Compensación | ISR | Imss | Pensiones |
| ABOGADO | Sindicalizado | Operativo | \$19,611.17 | \$16,565.56 | \$7,907.74 | \$7,037.88 | \$0.00 | \$0.00 | \$584.84 | \$1,858.14 | \$1,030.93 | \$1,191.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,770.31 | \$157.46 | \$1,117.84 |
| ABOGADO | Confianza | Administrativo | \$13,356.00 | \$11,389.49 | \$3,559.96 | \$2,135.97 | \$0.00 | \$0.00 | \$276.77 | \$827.97 | \$459.40 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$2,095.93 | \$1,145.21 | \$60.01 | \$761.29 |
| ABOGADO | Supernumerario | Administrativo | \$13,356.00 | \$11,389.49 | \$0.00 | \$0.00 | \$3,559.96 | \$2,135.97 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,564.14 | \$0.00 | \$4,000.00 | \$2,095.93 | \$1,145.21 | \$60.01 | \$761.29 |
| ABOGADO A | Sindicalizado | Operativo | \$17,576.90 | \$15,093.16 | \$6,831.41 | \$6,079.95 | \$0.00 | \$0.00 | \$584.84 | \$1,858.14 | \$1,030.93 | \$1,191.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,345.82 | \$136.03 | \$1,001.88 |
| ABOGADO A | Confianza | Administrativo | \$9,616.32 | \$8,410.56 | \$3,075.40 | \$1,845.24 | \$0.00 | \$0.00 | \$276.77 | \$827.97 | \$459.40 | \$0.00 | \$0.00 | \$0.00 | \$3,131.55 | \$0.00 | \$605.79 | \$51.84 | \$548.13 |
| ABOGADO A | Supernumerario | Administrativo | \$9,616.32 | \$8,410.56 | \$0.00 | \$0.00 | \$3,075.40 | \$1,845.24 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,564.14 | \$0.00 | \$3,131.55 | \$0.00 | \$605.79 | \$51.84 | \$548.13 |
| ABOGADO B | Confianza | Administrativo | \$8,631.83 | \$7,809.29 | \$2,767.86 | \$1,660.72 | \$0.00 | \$0.00 | \$276.77 | \$827.97 | \$459.40 | \$0.00 | \$0.00 | \$0.00 | \$2,639.12 | \$0.00 | \$283.87 | \$46.66 | \$492.01 |
| ABOGADO B | Supernumerario | Administrativo | \$8,631.83 | \$7,809.29 | \$0.00 | \$0.00 | \$2,767.86 | \$1,660.72 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,564.14 | \$0.00 | \$2,639.12 | \$0.00 | \$283.87 | \$46.66 | \$492.01 |
| ABOGADO C | Confianza | Administrativo | \$7,361.85 | \$6,830.43 | \$2,491.07 | \$1,494.64 | \$0.00 | \$0.00 | \$276.77 | \$827.97 | \$459.40 | \$0.00 | \$0.00 | \$0.00 | \$1,812.00 | \$0.00 | \$69.80 | \$41.99 | \$419.63 |
| ABOGADO C | Supernumerario | Administrativo | \$7,361.85 | \$6,830.43 | \$0.00 | \$0.00 | \$2,491.07 | \$1,494.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,564.14 | \$0.00 | \$1,812.00 | \$0.00 | \$69.80 | \$41.99 | \$419.63 |
| ADMINISTRADOR | Sindicalizado | Operativo | \$21,052.46 | \$17,601.65 | \$8,670.32 | \$7,716.59 | \$0.00 | \$0.00 | \$584.84 | \$1,858.14 | \$1,030.93 | \$1,191.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,078.17 | \$172.65 | \$1,199.99 |
| ADMINISTRADOR | Confianza | Mando medio | \$23,038.27 | \$18,479.56 | \$3,788.24 | \$2,272.94 | \$0.00 | \$0.00 | \$262.72 | \$786.19 | \$436.22 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$11,491.96 | \$3,181.67 | \$63.86 | \$1,313.18 |
| ADMINISTRADOR | Supernumerario | Mando medio | \$23,038.27 | \$18,479.56 | \$0.00 | \$0.00 | \$3,788.24 | \$2,272.94 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,485.12 | \$0.00 | \$4,000.00 | \$11,491.96 | \$3,181.67 | \$63.86 | \$1,313.18 |
| ADMINISTRADOR A | Confianza | Mando medio | \$19,415.84 | \$15,838.60 | \$3,509.77 | \$2,105.86 | \$0.00 | \$0.00 | \$259.87 | \$777.64 | \$431.47 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$8,331.21 | \$2,411.37 | \$59.16 | \$1,106.70 |
| ADMIIISTRADOR A | Supernumerario | Mando medio | \$19,415.84 | \$15,838.60 | \$0.00 | \$0.00 | \$3,509.77 | \$2,105.86 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,468.98 | \$0.00 | \$4,000.00 | \$8,331.21 | \$2,411.37 | \$59.16 | \$1,106.70 |
| ADMINISTRADOR B | Confianza | Mando medio | \$13,175.38 | \$11,245.06 | \$3,350.81 | \$2,010.49 | \$0.00 | \$0.00 | \$266.84 | \$798.48 | \$443.04 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$2,305.72 | \$1,122.84 | \$56.48 | \$751.00 |
| ADMINISTRADOR B | Supernumerario | Mando medio | \$13,175.38 | \$11,245.06 | \$0.00 | \$0.00 | \$3,350.81 | \$2,010.49 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,508.36 | \$0.00 | \$4,000.00 | \$2,305.72 | \$1,122.84 | \$56.48 | \$751.00 |
| ADMIIISTRADOR C | Confianza | Mando medio | \$10,918.00 | \$9,491.36 | \$3,015.73 | \$1,809.44 | \$0.00 | \$0.00 | \$266.84 | \$798.48 | \$443.04 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$584.48 | \$753.48 | \$50.84 | \$622.33 |
| ADMIIISTRADOR C | Supernumerario | Mando medio | \$10,918.00 | \$9,491.36 | \$0.00 | \$0.00 | \$3,015.73 | \$1,809.44 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,508.36 | \$0.00 | \$4,000.00 | \$584.48 | \$753.48 | \$50.84 | \$622.33 |
| ALBAṄIL | Sindicalizado | Operativo | \$18,074.57 | \$15,460.96 | \$7,094.72 | \$6,314.30 | \$0.00 | \$0.00 | \$584.84 | \$1,858.14 | \$1,030.93 | \$1,191.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,442.09 | \$141.27 | \$1,030.25 |
| ALBAṄIL A | Sindicalizado | Operativo | \$16,547.26 | \$14,317.57 | \$6,286.62 | \$5,595.09 | \$0.00 | \$0.00 | \$584.84 | \$1,858.14 | \$1,030.93 | \$1,191.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,161.31 | \$125.18 | \$943.19 |
| ALMACENISTA | Sindicalizado | Operativo | \$16,922.85 | \$14,600.49 | \$6,485.35 | \$5,771.96 | \$0.00 | \$0.00 | \$584.84 | \$1,858.14 | \$1,030.93 | \$1,191.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,228.62 | \$129.14 | \$964.60 |
| ANALISTA | Sindicalizado | Operativo | \$21,806.69 | \$18,143.84 | \$9,069.39 | \$8,071.76 | \$0.00 | \$0.00 | \$584.84 | \$1,858.14 | \$1,030.93 | \$1,191.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,239.27 | \$180.59 | \$1,242.98 |
| ANALISTA | Confianza | Administrativo | \$13,175.38 | \$11,238.92 | \$4,128.42 | \$2,477.05 | \$0.00 | \$0.00 | \$273.78 | \$819.04 | \$454.46 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$1,022.61 | \$1,115.86 | \$69.59 | \$751.00 |
| ANALISTA | Supernumerario | Administrativo | \$13,175.38 | \$11,238.92 | \$0.00 | \$0.00 | \$4,128.42 | \$2,477.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,547.28 | \$0.00 | \$4,000.00 | \$1,022.61 | \$1,115.86 | \$69.59 | \$751.00 |
| ANALISTA A | Sindicalizado | Operativo | \$20,340.25 | \$17,089.67 | \$8,293.49 | \$7,381.21 | \$0.00 | \$0.00 | \$584.84 | \$1,858.14 | \$1,030.93 | \$1,191.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,926.04 | \$165.14 | \$1,159.39 |
| ANALISTA A | Confianza | Administrativo | \$11,219.04 | \$9,724.53 | \$3,775.25 | \$2,265.15 | \$0.00 | \$0.00 | \$273.78 | \$819.04 | \$454.46 | \$0.00 | \$0.00 | \$0.00 | \$3,631.35 | \$0.00 | \$791.38 | \$63.64 | \$639.49 |
| ANALISTA A | Supernumerario | Administrativo | \$11,219.04 | \$9,724.53 | \$0.00 | \$0.00 | \$3,775.25 | \$2,265.15 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,547.28 | \$0.00 | \$3,631.35 | \$0.00 | \$791.38 | \$63.64 | \$639.49 |
| ANALISTA B | Sindicalizado | Operativo | \$18,973.52 | \$16,107.18 | \$7,570.36 | \$6,737.62 | \$0.00 | \$0.00 | \$584.84 | \$1,858.14 | \$1,030.93 | \$1,191.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,634.11 | \$150.74 | \$1,081.49 |
| ANALISTA B | Confianza | Administrativo | \$9,616.32 | \$8,403.40 | \$3,500.49 | \$2,100.29 | \$0.00 | \$0.00 | \$276.77 | \$827.97 | \$459.40 | \$0.00 | \$0.00 | \$0.00 | \$2,451.40 | \$0.00 | \$605.79 | \$59.01 | \$548.13 |
| ANALISTA B | Supernumerario | Administrativo | \$9,616.32 | \$8,403.40 | \$0.00 | \$0.00 | \$3,500.49 | \$2,100.29 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,564.14 | \$0.00 | \$2,451.40 | \$0.00 | \$605.79 | \$59.01 | \$548.13 |
| ANALISTA C | Confianza | Administrativo | \$8,750.85 | \$7,902.12 | \$3,150.44 | \$1,890.27 | \$0.00 | \$0.00 | \$276.77 | \$827.97 | \$459.40 | \$0.00 | \$0.00 | \$0.00 | \$2,146.01 | \$0.00 | \$296.82 | \$53.11 | \$498.80 |
| ANALISTA C | Supernumerario | Administrativo | \$8,750.85 | \$7,902.12 | \$0.00 | \$0.00 | \$3,150.44 | \$1,890.27 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,564.14 | \$0.00 | \$2,146.01 | \$0.00 | \$296.82 | \$53.11 | \$498.80 |
| ANALISTA D | Confianza | Administrativo | \$7,212.24 | \$6,700.41 | \$2,800.39 | \$1,680.24 | \$0.00 | \$0.00 | \$276.77 | \$827.97 | \$459.40 | \$0.00 | \$0.00 | \$0.00 | \$1,167.48 | \$0.00 | \$53.52 | \$47.21 | \$411.10 |
| ANALISTA D | Supernumerario | Administrativo | \$7,212.24 | \$6,700.41 | \$0.00 | \$0.00 | \$2,800.39 | \$1,680.24 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,564.14 | \$0.00 | \$1,167.48 | \$0.00 | \$53.52 | \$47.21 | \$411.10 |
| ANALISTA E | Confianza | Administrativo | \$5,769.79 | \$5,403.74 | \$2,205.31 | \$1,323.19 | \$0.00 | \$0.00 | \$276.77 | \$827.97 | \$459.40 | \$0.00 | \$0.00 | \$0.00 | \$677.16 | \$0.00 | \$0.00 | \$37.17 | \$328.88 |
| ANALISTA E | Supernumerario | Administrativo | \$5,769.79 | \$5,403.74 | \$0.00 | \$0.00 | \$2,205.31 | \$1,323.19 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,564.14 | \$0.00 | \$677.16 | \$0.00 | \$0.00 | \$37.17 | \$328.88 |
| ARCHIVISTA | Sindicalizado | Operativo | \$15,957.47 | \$13,873.31 | \$5,974.57 | \$5,317.36 | \$0.00 | \$0.00 | \$584.84 | \$1,858.14 | \$1,030.93 | \$1,191.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,055.62 | \$118.97 | \$909.58 |
| ASESOR | Confianza | Mando medio | \$23,038.27 | \$18,474.89 | \$4,065.05 | \$2,439.03 | \$0.00 | \$0.00 | \$262.72 | \$786.19 | \$436.22 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$11,049.06 | \$3,181.67 | \$68.52 | \$1,313.18 |
| ASESOR | Supernumerario | Mando medio | \$23,038.27 | \$18,474.89 | \$0.00 | \$0.00 | \$4,065.05 | \$2,439.03 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,485.12 | \$0.00 | \$4,000.00 | \$11,049.06 | \$3,181.67 | \$68.52 | \$1,313.18 |
| ASESOR A | Confianza | Mando medio | \$19,415.84 | \$15,843.45 | \$3,426.61 | \$2,055.97 | \$0.00 | \$0.00 | \$262.72 | \$786.19 | \$436.22 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$8,448.14 | \$2,407.92 | \$57.76 | \$1,106.70 |
| ASESOR A | Supernumerario | Mando medio | \$19,415.84 | \$15,843.45 | \$0.00 | \$0.00 | \$3,426.61 | \$2,055.97 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,485.12 | \$0.00 | \$4,000.00 | \$8,448.14 | \$2,407.92 | \$57.76 | \$1,106.70 |
| ASESOR B | Confianza | Mando medio | \$17,826.73 | \$14,690.58 | \$3,146.58 | \$1,887.95 | \$0.00 | \$0.00 | \$263.96 | \$789.91 | \$438.29 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$7,300.03 | \$2,066.99 | \$53.04 | \$1,016.12 |
| ASESOR B | Supernumerario | Mando medio | \$17,826.73 | \$14,690.58 | \$0.00 | \$0.00 | \$3,146.58 | \$1,887.95 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,492.16 | \$0.00 | \$4,000.00 | \$7,300.03 | \$2,066.99 | \$53.04 | \$1,016.12 |
| ASESOR C | Confianza | Mando medio | \$15,181.32 | \$12,765.37 | \$2,888.13 | \$1,732.88 | \$0.00 | \$0.00 | \$263.96 | \$789.91 | \$438.29 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$5,068.15 | \$1,501.93 | \$48.69 | \$865.34 |
| ASESOR C | Supernumerario | Mando medio | \$15,181.32 | \$12,765.37 | \$0.00 | \$0.00 | \$2,888.13 | \$1,732.88 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,492.16 | \$0.00 | \$4,000.00 | \$5,068.15 | \$1,501.93 | \$48.69 | \$865.34 |
| ASESOR DE DESPACHO | Confianza | Directivo | \$49,739.14 | \$37,455.18 | \$5,503.45 | \$3,302.07 | \$0.00 | \$0.00 | \$274.16 | \$820.16 | \$455.07 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$35,384.24 | \$9,739.18 | \$92.77 | \$2,452.00 |
| ASESOR DE DESPACHO | Supernumerario | Directivo | \$49,739.14 | \$37,455.18 | \$0.00 | \$0.00 | \$5,503.45 | \$3,302.07 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,549.38 | \$0.00 | \$4,000.00 | \$35,384.24 | \$9,739.18 | \$92.77 | \$2,452.00 |
| ASESOR DE DESPACHO A | Confianza | Directivo | \$44,247.29 | \$33,620.16 | \$4,953.10 | \$2,971.86 | \$0.00 | \$0.00 | \$274.16 | \$820.16 | \$455.07 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$30,772.94 | \$8,091.63 | \$83.49 | \$2,452.00 |
| ASESOR DE DESPACHO A | Supernumerario | Directivo | \$44,247.29 | \$33,620.16 | \$0.00 | \$0.00 | \$4,953.10 | \$2,971.86 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,549.38 | \$0.00 | \$4,000.00 | \$30,772.94 | \$8,091.63 | \$83.49 | \$2,452.00 |
| ASESOR DE DESPACHO B | Confianza | Directivo | \$36,312.89 | \$27,989.11 | \$4,457.79 | \$2,674.67 | \$0.00 | \$0.00 | \$274.16 | \$820.16 | \$455.07 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$23,631.05 | \$6,178.80 | \$75.14 | \$2,069.83 |
| ASESOR DE DESPACHO B | Supernumerario | Directivo | \$36,312.89 | \$27,989.11 | \$0.00 | \$0.00 | \$4,457.79 | \$2,674.67 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,549.38 | \$0.00 | \$4,000.00 | \$23,631.05 | \$6,178.80 | \$75.14 | \$2,069.83 |
| ASESOR DE DESPACHO C | Confianza | Directivo | \$33,747.67 | \$26,182.38 | \$4,031.11 | \$2,418.67 | \$0.00 | \$0.00 | \$275.46 | \$824.06 | \$457.24 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$21,741.13 | \$5,573.72 | \$67.95 | \$1,923.62 |


| ASESOR DE DESPACHO C | Supernumerario | Directivo | \＄33，747．67 | \＄26，182．38 | \＄0．00 | \＄0．00 | \＄4，031．11 | \＄2，418．67 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，556．76 | \＄0．00 | \＄4，000．00 | \＄21，741．13 | \＄5，573．72 | \＄67．95 | \＄1，923．62 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ASESOR DE DESPACHO D | Confianza | Directivo | \＄30，469．84 | \＄23，865．73 | \＄3，829．56 | \＄2，297．73 | \＄0．00 | \＄0．00 | \＄275．46 | \＄824．06 | \＄457．24 | \＄0．00 | \＄0．00 | \＄0．00 | \＄4，000．00 | \＄18，785．79 | \＄4，802．78 | \＄64．55 | \＄1，736．78 |
| ASESOR DE DESPACHO D | Supernumerario | Directivo | \＄30，469．84 | \＄23，865．73 | \＄0．00 | \＄0．00 | \＄3，829．56 | \＄2，297．73 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，556．76 | \＄0．00 | \＄4，000．00 | \＄18，785．79 | \＄4，802．78 | \＄64．55 | \＄1，736．78 |
| ASESOR JURIDICO | Confianza | Administrativo | \＄22，729．56 | \＄18，250．43 | \＄4，111．98 | \＄2，467．19 | \＄0．00 | \＄0．00 | \＄263．96 | \＄789．91 | \＄438．29 | \＄0．00 | \＄0．00 | \＄0．00 | \＄4，000．00 | \＄10，658．22 | \＄3，114．23 | \＄69．32 | \＄1，295．58 |
| ASESOR JURİICO | Supernumerario | Administrativo | \＄22，729．56 | \＄18，250．43 | \＄0．00 | \＄0．00 | \＄4，111．98 | \＄2，467．19 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，492．16 | \＄0．00 | \＄4，000．00 | \＄10，658．22 | \＄3，114．23 | \＄69．32 | \＄1，295．58 |
| ASESOR JURİICO A | Confianza | Administrativo | \＄18，500．00 | \＄15，179．25 | \＄3，289．59 | \＄1，973．75 | \＄0．00 | \＄0．00 | \＄263．96 | \＄789．91 | \＄438．29 | \＄0．00 | \＄0．00 | \＄0．00 | \＄4，000．00 | \＄7，744．50 | \＄2，210．80 | \＄55．45 | \＄1，054．50 |
| ASESOR JURIDICO A | Supernumerario | Administrativo | \＄18，500．00 | \＄15，179．25 | \＄0．00 | \＄0．00 | \＄3，289．59 | \＄1，973．75 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，492．16 | \＄0．00 | \＄4，000．00 | \＄7，744．50 | \＄2，210．80 | \＄55．45 | \＄1，054．50 |
| ASISTENTE DE PRODUCCION | Confianza | Administrativo | \＄8，751．36 | \＄7，928．33 | \＄2，380．76 | \＄1，428．46 | \＄0．00 | \＄0．00 | \＄297．58 | \＄890．29 | \＄494．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄3，260．26 | \＄0．00 | \＄284．07 | \＄40．13 | \＄498．83 |
| ASISTENTE DE PRODUCCIÓN | Supernumerario | Administrativo | \＄8，751．36 | \＄7，928．33 | \＄0．00 | \＄0．00 | \＄2，380．76 | \＄1，428．46 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，681．88 | \＄0．00 | \＄3，260．26 | \＄0．00 | \＄284．07 | \＄40．13 | \＄498．83 |
| ASISTENTE NOTICIAS | Confianza | Administrativo | \＄10，621．20 | \＄9，246．57 | \＄3，209．84 | \＄1，925．90 | \＄0．00 | \＄0．00 | \＄276．77 | \＄827．97 | \＄459．40 | \＄0．00 | \＄0．00 | \＄0．00 | \＄3，921．32 | \＄0．00 | $\$ 715.12$ | \＄54．11 | \＄605．41 |
| ASISTENTE NOTICIAS | Supernumerario | Administrativo | \＄10，621．20 | \＄9，246．57 | \＄0．00 | \＄0．00 | \＄3，209．84 | \＄1，925．90 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，564．14 | \＄0．00 | \＄3，921．32 | \＄0．00 | \＄715．12 | \＄54．11 | \＄605．41 |
| ASISTENTE NOTICIAS A | Confianza | Administrativo | \＄7，828．10 | \＄7，174．88 | \＄2，728．36 | \＄1，637．02 | \＄0．00 | \＄0．00 | \＄276．77 | \＄827．97 | \＄459．40 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，898．58 | \＄0．00 | \＄161．03 | \＄45．99 | \＄446．20 |
| ASISTENTE NOTICIAS A | Supernumerario | Administrativo | \＄7，828．10 | \＄7，174．88 | \＄0．00 | \＄0．00 | \＄2，728．36 | \＄1，637．02 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，564．14 | \＄0．00 | \＄1，898．58 | \＄0．00 | $\$ 161.03$ | \＄45．99 | \＄446．20 |
| ASISTENTE NOTICIAS B | Confianza | Administrativo | \＄5，034．15 | \＄4，710．65 | \＄2，168．76 | \＄1，301．26 | \＄0．00 | \＄0．00 | \＄276．77 | \＄827．97 | \＄459．40 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄36．56 | \＄286．95 |
| ASISTENTE NOTICIAS B | Supernumerario | Administrativo | \＄5，034．15 | \＄4，710．65 | \＄0．00 | \＄0．00 | \＄2，168．76 | \＄1，301．26 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，564．14 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄36．56 | \＄286．95 |
| AUDITOR | Confianza | Administrativo | \＄13，356．00 | \＄11，392．00 | \＄3，411．07 | \＄2，046．64 | \＄0．00 | \＄0．00 | \＄276．77 | \＄827．97 | \＄459．40 | \＄0．00 | \＄0．00 | \＄0．00 | \＄4，000．00 | \＄2，334．15 | \＄1，145．21 | \＄57．50 | \＄761．29 |
| AUDITOR | Supernumerario | Administrativo | \＄13，356．00 | \＄11，392．00 | \＄0．00 | \＄0．00 | \＄3，411．07 | \＄2，046．64 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，564．14 | \＄0．00 | \＄4，000．00 | \＄2，334．15 | \＄1，145．21 | \＄57．50 | \＄761．29 |
| AUDITOR A | Confianza | Administrativo | \＄11，219．04 | \＄9，735．57 | \＄3，280．57 | \＄1，968．34 | \＄0．00 | \＄0．00 | \＄276．77 | \＄827．97 | \＄459．40 | \＄0．00 | \＄0．00 | \＄0．00 | \＄4，000．00 | \＄405．99 | \＄788．69 | \＄55．30 | \＄639．49 |
| AUDITOR A | Supernumerario | Administrativo | \＄11，219．04 | \＄9，735．57 | \＄0．00 | \＄0．00 | \＄3，280．57 | \＄1，968．34 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，564．14 | \＄0．00 | \＄4，000．00 | \＄405．99 | \＄788．69 | \＄55．30 | \＄639．49 |
| AUDITOR B | Confianza | Administrativo | \＄9，616．32 | \＄8，413．22 | \＄2，917．92 | \＄1，750．75 | \＄0．00 | \＄0．00 | \＄276．77 | \＄827．97 | \＄459．40 | \＄0．00 | \＄0．00 | \＄0．00 | \＄3，383．51 | \＄0．00 | \＄605．79 | \＄49．19 | \＄548．13 |
| AUDITOR B | Supernumerario | Administrativo | \＄9，616．32 | \＄8，413．22 | \＄0．00 | \＄0．00 | \＄2，917．92 | \＄1，750．75 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，564．14 | \＄0．00 | \＄3，383．51 | \＄0．00 | \＄605．79 | \＄49．19 | \＄548．13 |
| AUDITOR C | Confianza | Administrativo | \＄9，015．30 | \＄7，914．81 | \＄2，742．17 | \＄1，645．30 | \＄0．00 | \＄0．00 | \＄276．77 | \＄827．97 | \＄459．40 | \＄0．00 | \＄0．00 | \＄0．00 | \＄3，063．68 | \＄0．00 | \＄540．40 | \＄46．22 | \＄513．87 |
| AUDITOR C | Supernumerario | Administrativo | \＄9，015．30 | \＄7，914．81 | \＄0．00 | \＄0．00 | \＄2，742．17 | \＄1，645．30 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，564．14 | \＄0．00 | \＄3，063．68 | \＄0．00 | \＄540．40 | \＄46．22 | \＄513．87 |
| AUDITOR D | Confianza | Administrativo | \＄8，102．64 | \＄7，408．17 | \＄2，475．30 | \＄1，485．18 | \＄0．00 | \＄0．00 | \＄276．77 | \＄827．97 | \＄459．40 | \＄0．00 | \＄0．00 | \＄0．00 | \＄2，578．02 | \＄0．00 | \＄190．90 | \＄41．73 | \＄461．85 |
| AUDITOR D | Supernumerario | Administrativo | \＄8，102．64 | \＄7，408．17 | \＄0．00 | \＄0．00 | \＄2，475．30 | \＄1，485．18 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，564．14 | \＄0．00 | \＄2，578．02 | \＄0．00 | \＄190．90 | \＄41．73 | \＄461．85 |
| AUXILIAR ADMINISTRATIVO | Sindicalizado | Operativo | \＄21，052．46 | \＄17，601．65 | \＄8，670．32 | \＄7，716．59 | \＄0．00 | \＄0．00 | \＄584．84 | \＄1，858．14 | \＄1，030．93 | \＄1，191．64 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄2，078．17 | \＄172．65 | \＄1，199．99 |
| AUXILIAR ADMINISTRATIVO | Confianza | Administrativo | \＄15，181．32 | \＄12，762．90 | \＄3，946．76 | \＄2，368．06 | \＄0．00 | \＄0．00 | \＄276．77 | \＄827．97 | \＄459．40 | \＄0．00 | \＄0．00 | \＄0．00 | \＄4，000．00 | \＄3，302．37 | \＄1，486．55 | \＄66．53 | \＄865．34 |
| AUXILIAR ADMINISTRATIVO | Supernumerario | Administrativo | \＄15，181．32 | \＄12，762．90 | \＄0．00 | \＄0．00 | \＄3，946．76 | \＄2，368．06 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，564．14 | \＄0．00 | \＄4，000．00 | \＄3，302．37 | \＄1，486．55 | \＄66．53 | \＄865．34 |
| AUXILIAR ADMINISTRATIVO A | Sindicalizado | Operativo | \＄17，576．90 | \＄15，093．16 | \＄6，831．41 | \＄6，079．95 | \＄0．00 | \＄0．00 | \＄584．84 | \＄1，858．14 | \＄1，030．93 | \＄1，191．64 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，345．82 | \＄136．03 | \＄1，001．88 |
| AUXILIAR ADMIIISTRATIVO A | Confianza | Administrativo | \＄13，356．00 | \＄11，396．25 | \＄3，158．79 | \＄1，895．27 | \＄0．00 | \＄0．00 | \＄276．77 | \＄827．97 | \＄459．40 | \＄0．00 | \＄0．00 | \＄0．00 | \＄4，000．00 | \＄2，737．80 | \＄1，145．21 | \＄53．25 | \＄761．29 |
| AUXILIAR ADMINISTRATIVO <br> A | Supernumerario | Administrativo | \＄13，356．00 | \＄11，396．25 | \＄0．00 | \＄0．00 | \＄3，158．79 | \＄1，895．27 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，564．14 | \＄0．00 | \＄4，000．00 | \＄2，737．80 | \＄1，145．21 | \＄53．25 | \＄761．29 |
| AUXILIAR ADMIIISTRATIVO <br> B | Sindicalizado | Operativo | \＄16，922．85 | \＄14，600．49 | \＄6，485．35 | \＄5，771．96 | \＄0．00 | \＄0．00 | \＄584．84 | \＄1，858．14 | \＄1，030．93 | \＄1，191．64 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，228．62 | \＄129．14 | \＄964．60 |
| AUXILIAR ADMINISTRATIVO B | Confianza | Administrativo | \＄9，616．32 | \＄8，411．85 | \＄2，998．77 | \＄1，799．26 | \＄0．00 | \＄0．00 | \＄276．77 | \＄827．97 | \＄459．40 | \＄0．00 | \＄0．00 | \＄0．00 | \＄3，254．15 | \＄0．00 | \＄605．79 | \＄50．55 | \＄548．13 |
| AUXILIAR ADMINISTRATIVO B | Supernumerario | Administrativo | \＄9，616．32 | \＄8，411．85 | \＄0．00 | \＄0．00 | \＄2，998．77 | \＄1，799．26 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，564．14 | \＄0．00 | \＄3，254．15 | \＄0．00 | \＄605．79 | \＄50．55 | \＄548．13 |
| AUXILIAR ADMINISTRATIVO c | Confianza | Administrativo | \＄8，173．87 | \＄7，463．82 | \＄2，698．89 | \＄1，619．34 | \＄0．00 | \＄0．00 | \＄276．77 | \＄827．97 | \＄459．40 | \＄0．00 | \＄0．00 | \＄0．00 | \＄2，291．50 | \＄0．00 | \＄198．65 | \＄45．50 | \＄465．91 |
| AUXILIAR ADMINISTRATIVO C | Supernumerario | Administrativo | \＄8，173．87 | \＄7，463．82 | \＄0．00 | \＄0．00 | \＄2，698．89 | \＄1，619．34 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，564．14 | \＄0．00 | \＄2，291．50 | \＄0．00 | \＄198．65 | \＄45．50 | \＄465．91 |
| AUXILIAR ADMINISTRATIVO <br> D | Confianza | Administrativo | \＄6，827．59 | \＄6，397．97 | \＄2，399．02 | \＄1，439．41 | \＄0．00 | \＄0．00 | \＄276．77 | \＄827．97 | \＄459．40 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，425．02 | \＄0．00 | \＄0．00 | \＄40．44 | \＄389．17 |
| AUXILIAR ADMINISTRATIVO D | Supernumerario | Administrativo | \＄6，827．59 | \＄6，397．97 | \＄0．00 | \＄0．00 | \＄2，399．02 | \＄1，439．41 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，564．14 | \＄0．00 | \＄1，425．02 | \＄0．00 | \＄0．00 | \＄40．44 | \＄389．17 |
| AUXILIAR ADMIIISTRATIVO DE SEGURIDAD | Confianza | Administrativo | \＄8，591．84 | \＄7，850．56 | \＄3，708．18 | \＄2，224．92 | \＄0．00 | \＄0．00 | \＄366．34 | \＄1，095．96 | \＄608．10 | \＄0．00 | \＄0．00 | \＄0．00 | \＄588．34 | \＄0．00 | \＄189．04 | \＄62．51 | \＄489．73 |
| AUXILIAR ADMINISTRATIVO DE SEGURIDAD | Supernumerario | Administrativo | \＄8，591．84 | \＄7，850．56 | \＄0．00 | \＄0．00 | \＄3，708．18 | \＄2，224．92 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄2，070．40 | \＄0．00 | \＄588．34 | \＄0．00 | \＄189．04 | \＄62．51 | \＄489．73 |
| AUXILIAR ADMINISTRATIVO E | Confianza | Administrativo | \＄5，385．14 | \＄5，042．80 | \＄2，099．14 | \＄1，259．48 | \＄0．00 | \＄0．00 | \＄276．77 | \＄827．97 | \＄459．40 | \＄0．00 | \＄0．00 | \＄0．00 | \＄462．38 | \＄0．00 | \＄0．00 | \＄35．39 | \＄306．95 |
| AUXILIAR ADMINISTRATIVO E | Supernumerario | Administrativo | \＄5，385．14 | \＄5，042．80 | \＄0．00 | \＄0．00 | \＄2，099．14 | \＄1，259．48 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，564．14 | \＄0．00 | \＄462．38 | \＄0．00 | \＄0．00 | \＄35．39 | \＄306．95 |
| AUXILIAR DE COCINA | Sindicalizado | Operativo | \＄15，957．47 | \＄13，873．31 | \＄5，974．57 | \＄5，317．36 | \＄0．00 | \＄0．00 | \＄584．84 | \＄1，858．14 | \＄1，030．93 | \＄1，191．64 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，055．62 | \＄118．97 | \＄909．58 |
| AUXILIAR DE ENCUADERNACIÓN | Sindicalizado | Operativo | \＄17，576．90 | \＄15，093．16 | \＄6，831．41 | \＄6，079．95 | \＄0．00 | \＄0．00 | \＄584．84 | \＄1，858．14 | \＄1，030．93 | \＄1，191．64 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，345．82 | \＄136．03 | \＄1，001．88 |
| AUXILIAR DE INFORMACIÓN | Sindicalizado | Operativo | \＄19，611．30 | \＄16，565．66 | \＄7，907．81 | \＄7，037．95 | \＄0．00 | \＄0．00 | \＄584．84 | \＄1，858．14 | \＄1，030．93 | \＄1，191．64 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，770．34 | \＄157．46 | \＄1，117．84 |


| AUXILIAR TÉCNICO | Sindicalizado | Operativo | \$16,922.85 | \$14,600.49 | \$6,485.35 | \$5,771.96 | \$0.00 | \$0.00 | \$584.84 | \$1,858.14 | \$1,030.93 | \$1,191.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,228.62 | \$129.14 | \$964.60 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| AUXILIAR TÉCNICO | Confianza | Administrativo | \$13,356.00 | \$11,399.73 | \$2,952.16 | \$1,771.30 | \$0.00 | \$0.00 | \$276.77 | \$827.97 | \$459.40 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$3,068.40 | \$1,145.21 | \$49.76 | \$761.29 |
| AUXILIAR TECNICO | Supernumerario | Administrativo | \$13,356.00 | \$11,399.73 | \$0.00 | \$0.00 | \$2,952.16 | \$1,771.30 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,564.14 | \$0.00 | \$4,000.00 | \$3,068.40 | \$1,145.21 | \$49.76 | \$761.29 |
| AUXILIAR TÉCNICO A | Sindicalizado | Operativo | \$16,547.26 | \$14,317.57 | \$6,286.62 | \$5,595.09 | \$0.00 | \$0.00 | \$584.84 | \$1,858.14 | \$1,030.93 | \$1,191.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,161.31 | \$125.18 | \$943.19 |
| AUXILIAR TÉCNICO A | Confianza | Administrativo | \$11,219.04 | \$9,743.65 | \$2,801.44 | \$1,680.87 | \$0.00 | \$0.00 | \$276.77 | \$827.97 | \$459.40 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$1,172.60 | \$788.69 | \$47.22 | \$639.49 |
| AUXILIAR TÉCNICO A | Supernumerario | Administrativo | \$11,219.04 | \$9,743.65 | \$0.00 | \$0.00 | \$2,801.44 | \$1,680.87 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,564.14 | \$0.00 | \$4,000.00 | \$1,172.60 | \$788.69 | \$47.22 | \$639.49 |
| AUXILIAR TĖCNICO B | Sindicalizado | Operativo | \$15,957.47 | \$13,873.31 | \$5,974.57 | \$5,317.36 | \$0.00 | \$0.00 | \$584.84 | \$1,858.14 | \$1,030.93 | \$1,191.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,055.62 | \$118.97 | \$909.58 |
| AUXILIAR TECNICO B | Confianza | Administrativo | \$9,616.32 | \$8,415.83 | \$2,762.61 | \$1,657.57 | \$0.00 | \$0.00 | \$276.77 | \$827.97 | \$459.40 | \$0.00 | \$0.00 | \$0.00 | \$3,632.00 | \$0.00 | \$605.79 | \$46.57 | \$548.13 |
| AUXILIAR TÉCNICO B | Supernumerario | Administrativo | \$9,616.32 | \$8,415.83 | \$0.00 | \$0.00 | \$2,762.61 | \$1,657.57 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,564.14 | \$0.00 | \$3,632.00 | \$0.00 | \$605.79 | \$46.57 | \$548.13 |
| AUXILIAR TÉCNICO C | Sindicalizado | Operativo | \$13,614.48 | \$12,040.82 | \$4,734.89 | \$4,214.05 | \$0.00 | \$0.00 | \$584.84 | \$1,858.14 | \$1,030.93 | \$1,191.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$703.35 | \$94.28 | \$776.03 |
| AUXILIAR TÉCNICO C | Confianza | Administrativo | \$7,693.06 | \$7,109.13 | \$2,348.22 | \$1,408.93 | \$0.00 | \$0.00 | \$276.77 | \$827.97 | \$459.40 | \$0.00 | \$0.00 | \$0.00 | \$2,371.76 | \$0.00 | \$105.83 | \$39.58 | \$438.50 |
| AUXILIAR TÉCNICO C | Supernumerario | Administrativo | \$7,693.06 | \$7,109.13 | \$0.00 | \$0.00 | \$2,348.22 | \$1,408.93 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,564.14 | \$0.00 | \$2,371.76 | \$0.00 | \$105.83 | \$39.58 | \$438.50 |
| AUXILIAR TÉCNICO D | Sindicalizado | Operativo | \$10,848.73 | \$10,012.97 | \$3,271.53 | \$2,911.66 | \$0.00 | \$0.00 | \$584.84 | \$1,858.14 | \$1,030.93 | \$1,191.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$152.24 | \$65.14 | \$618.38 |
| AUXILIAR TECNICO D | Confianza | Administrativo | \$6,250.61 | \$5,861.72 | \$1,933.83 | \$1,160.30 | \$0.00 | \$0.00 | \$276.77 | \$827.97 | \$459.40 | \$0.00 | \$0.00 | \$0.00 | \$1,592.34 | \$0.00 | \$0.00 | \$32.60 | \$356.28 |
| AUXILIAR TÉCNICO D | Supernumerario | Administrativo | \$6,250.61 | \$5,861.72 | \$0.00 | \$0.00 | \$1,933.83 | \$1,160.30 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,564.14 | \$0.00 | \$1,592.34 | \$0.00 | \$0.00 | \$32.60 | \$356.28 |
| AUXILIAR TÉCNICO E | Sindicalizado | Operativo | \$8,685.10 | \$8,147.70 | \$2,126.75 | \$1,892.81 | \$0.00 | \$0.00 | \$584.84 | \$1,858.14 | \$1,030.93 | \$1,191.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$42.35 | \$495.05 |
| AUXILIAR TĖCNICO E | Confianza | Administrativo | \$4,808.16 | \$4,508.48 | \$1,519.44 | \$911.66 | \$0.00 | \$0.00 | \$276.77 | \$827.97 | \$459.40 | \$0.00 | \$0.00 | \$0.00 | \$812.92 | \$0.00 | \$0.00 | \$25.61 | \$274.07 |
| AUXILIAR TÉCNICO E | Supernumerario | Administrativo | \$4,808.16 | \$4,508.48 | \$0.00 | \$0.00 | \$1,519.44 | \$911.66 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,564.14 | \$0.00 | \$812.92 | \$0.00 | \$0.00 | \$25.61 | \$274.07 |
| AUXILIAR TÉCNICO F | Confianza | Administrativo | \$3,846.53 | \$3,608.65 | \$1,105.05 | \$663.03 | \$0.00 | \$0.00 | \$276.77 | \$827.97 | \$459.40 | \$0.00 | \$0.00 | \$0.00 | \$514.32 | \$0.00 | \$0.00 | \$18.63 | \$219.25 |
| AUXILIAR TÉCNICO F | Supernumerario | Administrativo | \$3,846.53 | \$3,608.65 | \$0.00 | \$0.00 | \$1,105.05 | \$663.03 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,564.14 | \$0.00 | \$514.32 | \$0.00 | \$0.00 | \$18.63 | \$219.25 |
| AYUDANTE DE COCINA | Sindicalizado | Operativo | \$14,040.68 | \$12,391.86 | \$4,960.39 | \$4,414.75 | \$0.00 | \$0.00 | \$584.84 | \$1,858.14 | \$1,030.93 | \$1,191.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$749.72 | \$98.77 | \$800.32 |
| CABO DE CONSTRUCCIÓN | Sindicalizado | Operativo | \$17,242.93 | \$14,841.59 | \$6,654.70 | \$5,922.68 | \$0.00 | \$0.00 | \$584.84 | \$1,858.14 | \$1,030.93 | \$1,191.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,285.98 | \$132.51 | \$982.85 |
| CAJERO | Sindicalizado | Operativo | \$18,361.64 | \$15,667.32 | \$7,246.61 | \$6,449.48 | \$0.00 | \$0.00 | \$584.84 | \$1,858.14 | \$1,030.93 | \$1,191.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,503.41 | \$144.30 | \$1,046.61 |
| CAJERO GENERAL | Confianza | Mando medio | \$19,415.84 | \$15,838.66 | \$3,710.91 | \$2,226.55 | \$0.00 | \$0.00 | \$262.72 | \$786.19 | \$436.22 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$7,993.26 | \$2,407.92 | \$62.55 | \$1,106.70 |
| CAJERO GENERAL | Supernumerario | Mando medio | \$19,415.84 | \$15,838.66 | \$0.00 | \$0.00 | \$3,710.91 | \$2,226.55 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,485.12 | \$0.00 | \$4,000.00 | \$7,993.26 | \$2,407.92 | \$62.55 | \$1,106.70 |
| CAMARÓGRAFO | Confianza | Administrativo | \$8,480.00 | \$7,709.51 | \$3,273.38 | \$1,964.03 | \$0.00 | \$0.00 | \$276.77 | \$827.97 | \$459.40 | \$0.00 | \$0.00 | \$0.00 | \$1,678.46 | \$0.00 | \$231.95 | \$55.18 | \$483.36 |
| CAMARÓGRAFO | Supernumerario | Administrativo | \$8,480.00 | \$7,709.51 | \$0.00 | \$0.00 | \$3,273.38 | \$1,964.03 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,564.14 | \$0.00 | \$1,678.46 | \$0.00 | \$231.95 | \$55.18 | \$483.36 |
| CAMAROGRAFO A | Confianza | Administrativo | \$7,632.00 | \$7,050.88 | \$2,782.37 | \$1,669.42 | \$0.00 | \$0.00 | \$276.77 | \$827.97 | \$459.40 | \$0.00 | \$0.00 | \$0.00 | \$1,616.07 | \$0.00 | 999.19 | \$46.90 | \$435.02 |
| CAMAROGRAFO A | Supernumerario | Administrativo | \$7,632.00 | \$7,050.88 | \$0.00 | \$0.00 | \$2,782.37 | \$1,669.42 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,564.14 | \$0.00 | \$1,616.07 | \$0.00 | \$99.19 | \$46.90 | \$435.02 |
| CAMARÓGRAFO B | Confianza | Administrativo | \$7,208.00 | \$6,705.46 | \$2,291.36 | \$1,374.82 | \$0.00 | \$0.00 | \$276.77 | \$827.97 | \$459.40 | \$0.00 | \$0.00 | \$0.00 | \$1,977.68 | \$0.00 | \$53.06 | \$38.63 | \$410.86 |
| CAMARÓGRAFO B | Supernumerario | Administrativo | \$7,208.00 | \$6,705.46 | \$0.00 | \$0.00 | \$2,291.36 | \$1,374.82 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,564.14 | \$0.00 | \$1,977.68 | \$0.00 | \$53.06 | \$38.63 | \$410.86 |
| CAPTURISTA DE DATOS | Sindicalizado | Operativo | \$17,576.90 | \$15,093.16 | \$6,831.41 | \$6,079.95 | \$0.00 | \$0.00 | \$584.84 | \$1,858.14 | \$1,030.93 | \$1,191.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,345.82 | \$136.03 | \$1,001.88 |
| CHOFER | Sindicalizado | Operativo | \$16,922.85 | \$14,600.49 | \$6,485.35 | \$5,771.96 | \$0.00 | \$0.00 | \$584.84 | \$1,858.14 | \$1,030.93 | \$1,191.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,228.62 | \$129.14 | \$964.60 |
| CHOFER | Confianza | Administrativo | \$13,356.00 | \$11,398.95 | \$2,998.77 | \$1,799.26 | \$0.00 | \$0.00 | \$276.77 | \$827.97 | \$459.40 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$2,993.83 | \$1,145.21 | \$50.55 | \$761.29 |
| CHOFER | Supernumerario | Administrativo | \$13,356.00 | \$11,398.95 | \$0.00 | \$0.00 | \$2,998.77 | \$1,799.26 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,564.14 | \$0.00 | \$4,000.00 | \$2,993.83 | \$1,145.21 | \$50.55 | \$761.29 |
| CHOFER A | Sindicalizado | Operativo | \$15,957.54 | \$13,873.36 | \$5,974.60 | \$5,317.40 | \$0.00 | \$0.00 | \$584.84 | \$1,858.14 | \$1,030.93 | \$1,191.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,055.64 | \$118.97 | \$909.58 |
| CHOFER A | Confianza | Administrativo | \$11,219.04 | \$9,744.83 | \$2,730.97 | \$1,638.58 | \$0.00 | \$0.00 | \$276.77 | \$827.97 | \$459.40 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$1,285.35 | \$788.69 | \$46.04 | \$639.49 |
| CHOFER A | Supernumerario | Administrativo | \$11,219.04 | \$9,744.83 | \$0.00 | \$0.00 | \$2,730.97 | \$1,638.58 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,564.14 | \$0.00 | \$4,000.00 | \$1,285.35 | \$788.69 | \$46.04 | \$639.49 |
| CHOFER B | Confianza | Administrativo | \$9,616.32 | \$8,420.65 | \$2,477.12 | \$1,486.27 | \$0.00 | \$0.00 | \$276.77 | \$827.97 | \$459.40 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$88.80 | \$605.79 | \$41.76 | \$548.13 |
| CHOFER B | Supernumerario | Administrativo | \$9,616.32 | \$8,420.65 | \$0.00 | \$0.00 | \$2,477.12 | \$1,486.27 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,564.14 | \$0.00 | \$4,000.00 | \$88.80 | \$605.79 | \$41.76 | \$548.13 |
| CHOFER ESPECIALIZADO | Sindicalizado | Operativo | \$17,242.93 | \$14,841.59 | \$6,654.70 | \$5,922.68 | \$0.00 | \$0.00 | \$584.84 | \$1,858.14 | \$1,030.93 | \$1,191.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,285.98 | \$132.51 | \$982.85 |
| COCINERO | Sindicalizado | Operativo | \$16,547.26 | \$14,317.57 | \$6,286.62 | \$5,595.09 | \$0.00 | \$0.00 | \$584.84 | \$1,858.14 | \$1,030.93 | \$1,191.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,161.31 | \$125.18 | \$943.19 |
| CONDUCTOR | Confianza | Administrativo | \$18,775.75 | \$15,394.71 | \$3,257.92 | \$1,954.75 | \$0.00 | \$0.00 | \$275.46 | \$824.06 | \$457.24 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$8,006.31 | \$2,255.90 | \$54.92 | \$1,070.22 |
| CONDUCTOR | Supernumerario | Administrativo | \$18,775.75 | \$15,394.71 | \$0.00 | \$0.00 | \$3,257.92 | \$1,954.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,556.76 | \$0.00 | \$4,000.00 | \$8,006.31 | \$2,255.90 | \$54.92 | \$1,070.22 |
| CONDUCTOR A | Confianza | Administrativo | \$15,828.30 | \$13,251.68 | \$2,946.03 | \$1,767.62 | \$0.00 | \$0.00 | \$276.77 | \$827.97 | \$459.40 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$5,550.52 | \$1,624.75 | \$49.66 | \$902.21 |
| CONDUCTOR A | Supernumerario | Administrativo | \$15,828.30 | \$13,251.68 | \$0.00 | \$0.00 | \$2,946.03 | \$1,767.62 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,564.14 | \$0.00 | \$4,000.00 | \$5,550.52 | \$1,624.75 | \$49.66 | \$902.21 |
| CONDUCTOR B | Confianza | Administrativo | \$13,082.90 | \$11,196.76 | \$2,618.69 | \$1,571.22 | \$0.00 | \$0.00 | \$276.77 | \$827.97 | \$459.40 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$3,328.86 | \$1,096.27 | \$44.14 | \$745.73 |
| CONDUCTOR B | Supernumerario | Administrativo | \$13,082.90 | \$11,196.76 | \$0.00 | \$0.00 | \$2,618.69 | \$1,571.22 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,564.14 | \$0.00 | \$4,000.00 | \$3,328.86 | \$1,096.27 | \$44.14 | \$745.73 |
| CONDUCTOR C | Confianza | Administrativo | \$8,377.52 | \$7,640.57 | \$2,291.36 | \$1,374.81 | \$0.00 | \$0.00 | \$276.77 | \$827.97 | \$459.40 | \$0.00 | \$0.00 | \$0.00 | \$3,147.21 | \$0.00 | \$220.80 | \$38.63 | \$477.52 |
| CONDUCTOR C | Supernumerario | Administrativo | \$8,377.52 | \$7,640.57 | \$0.00 | \$0.00 | \$2,291.36 | \$1,374.81 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,564.14 | \$0.00 | \$3,147.21 | \$0.00 | \$220.80 | \$38.63 | \$477.52 |
| CONSEJERO JURİICO | Confianza | Funcionario | \$59,627.04 | \$44,293.99 | \$5,196.24 | \$3,117.74 | \$0.00 | \$0.00 | \$222.31 | \$665.01 | \$369.05 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$46,056.69 | \$12,793.46 | \$87.59 | \$2,452.00 |
| CONTADOR | Sindicalizado | Operativo | \$21,406.69 | \$17,856.30 | \$8,857.75 | \$7,883.40 | \$0.00 | \$0.00 | \$584.84 | \$1,858.14 | \$1,030.93 | \$1,191.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,153.83 | \$176.38 | \$1,220.18 |
| CONTADOR | Confianza | Administrativo | \$11,702.53 | \$10,103.53 | \$3,909.81 | \$2,345.89 | \$0.00 | \$0.00 | \$276.77 | \$827.97 | \$459.40 | \$0.00 | \$0.00 | \$0.00 | \$3,882.70 | \$0.00 | \$866.04 | \$65.91 | \$667.04 |
| CONTADOR | Supernumerario | Administrativo | \$11,702.53 | \$10,103.53 | \$0.00 | \$0.00 | \$3,909.81 | \$2,345.89 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,564.14 | \$0.00 | \$3,882.70 | \$0.00 | \$866.04 | \$65.91 | \$667.04 |
| CONTADOR GENERAL | Confianza | Mando medio | \$24,115.71 | \$19,255.60 | \$3,962.57 | \$2,377.54 | \$0.00 | \$0.00 | \$257.02 | \$769.07 | \$426.73 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$12,322.78 | \$3,418.72 | \$66.80 | \$1,374.60 |
| CONTADOR GENERAL | Supernumerario | Mando medio | \$24,115.71 | \$19,255.60 | \$0.00 | \$0.00 | \$3,962.57 | \$2,377.54 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,452.82 | \$0.00 | \$4,000.00 | \$12,322.78 | \$3,418.72 | \$66.80 | \$1,374.60 |
| CONTINUISTA | Confianza | Administrativo | \$10,761.33 | \$9,368.29 | \$2,923.48 | \$1,754.09 | \$0.00 | \$0.00 | \$276.77 | \$827.97 | \$459.40 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$519.63 | \$730.36 | \$49.28 | \$613.40 |
| CONTINUISTA | Supernumerario | Administrativo | \$10,761.33 | \$9,368.29 | \$0.00 | \$0.00 | \$2,923.48 | \$1,754.09 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,564.14 | \$0.00 | \$4,000.00 | \$519.63 | \$730.36 | \$49.28 | \$613.40 |
| CONTINUISTA A | Confianza | Administrativo | \$7,884.28 | \$7,225.85 | \$2,484.96 | \$1,490.97 | \$0.00 | \$0.00 | \$276.77 | \$827.97 | \$459.40 | \$0.00 | \$0.00 | \$0.00 | \$2,344.21 | \$0.00 | \$167.14 | \$41.89 | \$449.40 |
| CONTINUISTA A | Supernumerario | Administrativo | \$7,884.28 | \$7,225.85 | \$0.00 | \$0.00 | \$2,484.96 | \$1,490.97 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,564.14 | \$0.00 | \$2,344.21 | \$0.00 | \$167.14 | \$41.89 | \$449.40 |
| CONTINUISTA B | Confianza | Administrativo | \$5,657.81 | \$5,300.82 | \$2,046.44 | \$1,227.86 | \$0.00 | \$0.00 | \$276.77 | \$827.97 | \$459.40 | \$0.00 | \$0.00 | \$0.00 | \$819.38 | \$0.00 | \$0.00 | \$34.50 | \$322.50 |


| CONTINUISTA B | Supernumerario | Administrativo | \$5,657.81 | \$5,300.82 | \$0.00 | \$0.00 | \$2,046.44 | \$1,227.86 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,564.14 | \$0.00 | \$819.38 | \$0.00 | \$0.00 | \$34.50 | \$322.50 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CONTRALOR GENERAL | Confianza | Funcionario | \$59,627.05 | \$44,281.67 | \$5,926.97 | \$3,556.18 | \$0.00 | \$0.00 | \$222.31 | \$665.01 | \$369.05 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$44,887.53 | \$12,793.46 | \$99.91 | \$2,452.00 |
| COORDINADOR | Confianza | Mando medio | \$24,115.71 | \$19,277.23 | \$3,784.21 | \$2,270.53 | \$0.00 | \$0.00 | \$272.49 | \$815.18 | \$452.32 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$12,520.99 | \$3,400.10 | \$63.79 | \$1,374.60 |
| COORDINADOR | Supernumerario | Mando medio | \$24,115.71 | \$19,277.23 | \$0.00 | \$0.00 | \$3,784.21 | \$2,270.53 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,539.98 | \$0.00 | \$4,000.00 | \$12,520.99 | \$3,400.10 | \$63.79 | \$1,374.60 |
| COORDINADOR A | Confianza | Mando medio | \$19,415.84 | \$15,852.68 | \$3,574.09 | \$2,144.45 | \$0.00 | \$0.00 | \$272.49 | \$815.18 | \$452.32 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$8,157.31 | \$2,396.20 | \$60.25 | \$1,106.70 |
| COORDINADOR A | Supernumerario | Mando medio | \$19,415.84 | \$15,852.68 | \$0.00 | \$0.00 | \$3,574.09 | \$2,144.45 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,539.98 | \$0.00 | \$4,000.00 | \$8,157.31 | \$2,396.20 | \$60.25 | \$1,106.70 |
| COORDINADOR ADMINISTRATIVO | Confianza | Mando medio | \$27,630.45 | \$21,849.32 | \$3,283.16 | \$1,969.90 | \$0.00 | \$0.00 | \$272.49 | \$815.18 | \$452.32 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$16,837.41 | \$4,150.85 | \$55.34 | \$1,574.94 |
| COORDINADOR ADMINISTRATIVO | Supernumerario | Mando medio | \$27,630.45 | \$21,849.32 | \$0.00 | \$0.00 | \$3,283.16 | \$1,969.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,539.98 | \$0.00 | \$4,000.00 | \$16,837.41 | \$4,150.85 | \$55.34 | \$1,574.94 |
| COORDINADOR ADMINISTRATIVO A | Confianza | Mando medio | \$17,818.42 | \$14,697.56 | \$3,071.35 | \$1,842.81 | \$0.00 | \$0.00 | \$273.78 | \$819.04 | \$454.46 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$7,356.98 | \$2,053.44 | \$51.77 | \$1,015.65 |
| COORDINADOR ADMINISTRATIVO A | Supernumerario | Mando medio | \$17,818.42 | \$14,697.56 | \$0.00 | \$0.00 | \$3,071.35 | \$1,842.81 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,547.28 | \$0.00 | \$4,000.00 | \$7,356.98 | \$2,053.44 | \$51.77 | \$1,015.65 |
| COORDINADOR ADMINISTRATIVO B | Confianza | Mando medio | \$15,972.21 | \$13,354.74 | \$2,845.35 | \$1,707.21 | \$0.00 | \$0.00 | \$273.78 | \$819.04 | \$454.46 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$5,872.37 | \$1,659.09 | \$47.96 | \$910.42 |
| COORDINADOR ADMINISTRATIVO B | Supernumerario | Mando medio | \$15,972.21 | \$13,354.74 | \$0.00 | \$0.00 | \$2,845.35 | \$1,707.21 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,547.28 | \$0.00 | \$4,000.00 | \$5,872.37 | \$1,659.09 | \$47.96 | \$910.42 |
| COORDINADOR B | Confianza | Mando medio | \$15,972.19 | \$13,345.61 | \$3,386.14 | \$2,031.68 | \$0.00 | \$0.00 | \$273.78 | \$819.04 | \$454.46 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$5,007.08 | \$1,659.08 | \$57.08 | \$910.41 |
| COORDINADOR B | Supernumerario | Mando medio | \$15,972.19 | \$13,345.61 | \$0.00 | \$0.00 | \$3,386.14 | \$2,031.68 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,547.28 | \$0.00 | \$4,000.00 | \$5,007.08 | \$1,659.08 | \$57.08 | \$910.41 |
| COORDIINADOR C | Confianza | Mando medio | \$12,450.76 | \$10,701.40 | \$3,037.77 | \$1,822.66 | \$0.00 | \$0.00 | \$273.78 | \$819.04 | \$454.46 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$2,043.04 | \$988.46 | \$51.21 | \$709.69 |
| COORDINADOR C | Supernumerario | Mando medio | \$12,450.76 | \$10,701.40 | \$0.00 | \$0.00 | \$3,037.77 | \$1,822.66 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,547.28 | \$0.00 | \$4,000.00 | \$2,043.04 | \$988.46 | \$51.21 | \$709.69 |
| COORDINADOR DE ASESORES | Confianza | Directivo | \$59,627.08 | \$44,294.03 | \$5,196.24 | \$3,117.74 | \$0.00 | \$0.00 | \$222.32 | \$665.02 | \$369.06 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$46,056.70 | \$12,793.46 | \$87.59 | \$2,452.00 |
| COORDINADOR DE CERESO | Confianza | Mando medio Operativo | \$22,470.34 | \$18,296.94 | \$5,612.50 | \$3,367.50 | \$0.00 | \$0.00 | \$479.78 | \$1,436.62 | \$797.11 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$6,776.83 | \$2,797.98 | \$94.61 | \$1,280.81 |
| COORDINADOR DECERESO | Supernumerario | Mando medio Operativo | \$22,470.34 | \$18,296.94 | \$0.00 | \$0.00 | \$5,612.50 | \$3,367.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,713.51 | \$0.00 | \$4,000.00 | \$6,776.83 | \$2,797.98 | \$94.61 | \$1,280.81 |
| COORDINADOR GENERAL | Confianza | Directivo | \$44,247.29 | \$33,547.95 | \$4,022.05 | \$2,413.23 | \$0.00 | \$0.00 | \$222.31 | \$665.01 | \$369.05 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$32,555.65 | \$8,179.53 | \$67.80 | \$2,452.00 |
| COORDINADOR GENERAL | Supernumerario | Directivo | \$44,247.29 | \$33,547.95 | \$0.00 | \$0.00 | \$4,022.05 | \$2,413.23 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,256.37 | \$0.00 | \$4,000.00 | \$32,555.65 | \$8,179.53 | \$67.80 | \$2,452.00 |
| COORDINADOR GENERAL A | Confianza | Directivo | \$41,019.13 | \$31,263.72 | \$3,719.59 | \$2,231.76 | \$0.00 | \$0.00 | \$222.31 | \$665.01 | \$369.05 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$29,811.41 | \$7,354.62 | \$62.70 | \$2,338.09 |
| COORDINADOR GENERAL A | Supernumerario | Directivo | \$41,019.13 | \$31,263.72 | \$0.00 | \$0.00 | \$3,719.59 | \$2,231.76 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,256.37 | \$0.00 | \$4,000.00 | \$29,811.41 | \$7,354.62 | \$62.70 | \$2,338.09 |
| COORDINADOR GENERAL B | Confianza | Directivo | \$38,712.98 | \$29,634.79 | \$3,519.76 | \$2,111.86 | \$0.00 | \$0.00 | \$222.31 | \$665.01 | \$369.05 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$27,825.00 | \$6,812.22 | \$59.33 | \$2,206.64 |
| COORDINADOR GENERAL B | Supernumerario | Directivo | \$38,712.98 | \$29,634.79 | \$0.00 | \$0.00 | \$3,519.76 | \$2,111.86 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,256.37 | \$0.00 | \$4,000.00 | \$27,825.00 | \$6,812.22 | \$59.33 | \$2,206.64 |
| COORDINADOR GENERAL C | Confianza | Directivo | \$30,469.84 | \$23,807.21 | \$3,193.18 | \$1,915.91 | \$0.00 | \$0.00 | \$223.36 | \$668.17 | \$370.81 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$20,098.40 | \$4,872.02 | \$53.83 | \$1,736.78 |
| COORDINADOR GENERAL C | Supernumerario | Directivo | \$30,469.84 | \$23,807.21 | \$0.00 | \$0.00 | \$3,193.18 | \$1,915.91 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,262.35 | \$0.00 | \$4,000.00 | \$20,098.40 | \$4,872.02 | \$53.83 | \$1,736.78 |
| CORDINADOR GENERAL DE COMUNICACCION SO | Confianza | Directivo | \$55,371.70 | \$41,335.05 | \$4,022.06 | \$2,413.24 | \$0.00 | \$0.00 | \$222.32 | \$665.02 | \$369.06 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$43,680.00 | \$11,516.84 | \$67.80 | \$2,452.00 |
| COORDINADOR MUNICIPAL | Confianza | Directivo | \$40,022.08 | \$30,579.24 | \$3,514.11 | \$2,108.47 | \$0.00 | \$0.00 | \$222.31 | \$665.01 | \$444.61 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$29,067.58 | \$7,102.34 | \$59.24 | \$2,281.26 |
| COORDINADOR MUNICIPAL | Supernumerario | Directivo | \$40,022.08 | \$30,579.24 | \$0.00 | \$0.00 | \$3,514.11 | \$2,108.47 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,331.93 | \$0.00 | \$4,000.00 | \$29,067.58 | \$7,102.34 | \$59.24 | \$2,281.26 |
| COORDINADOR MUNICIPAL A | Confianza | Directivo | \$32,223.24 | \$25,065.85 | \$3,209.86 | \$1,925.92 | \$0.00 | \$0.00 | \$223.36 | \$668.17 | \$446.73 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$21,749.20 | \$5,266.57 | \$54.11 | \$1,836.72 |
| COORDINADOR MUNICIPAL A | Supernumerario | Directivo | \$32,223.24 | \$25,065.85 | \$0.00 | \$0.00 | \$3,209.86 | \$1,925.92 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,338.27 | \$0.00 | \$4,000.00 | \$21,749.20 | \$5,266.57 | \$54.11 | \$1,836.72 |
| COORDINADOR PROTECCIÓN CIVIL | Confianza | Directivo | \$28,130.51 | \$22,191.04 | \$3,726.84 | \$2,236.10 | \$0.00 | \$0.00 | \$259.87 | \$777.64 | \$431.47 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$16,698.58 | \$4,273.21 | \$62.82 | \$1,603.44 |
| COORDINADOR TÉCNICO | Confianza | Mando medio | \$27,178.05 | \$21,489.72 | \$4,140.94 | \$2,484.56 | \$0.00 | \$0.00 | \$259.87 | \$777.64 | \$431.47 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$15,083.56 | \$4,069.38 | \$69.80 | \$1,549.15 |
| COORDINADOR TÉCNICO | Supernumerario | Mando medio | \$27,178.05 | \$21,489.72 | \$0.00 | \$0.00 | \$4,140.94 | \$2,484.56 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,468.98 | \$0.00 | \$4,000.00 | \$15,083.56 | \$4,069.38 | \$69.80 | \$1,549.15 |
| COORDINADOR TÉCNICO A | Confianza | Mando medio | \$24,891.72 | \$19,829.05 | \$3,726.84 | \$2,236.11 | \$0.00 | \$0.00 | \$259.87 | \$777.64 | \$431.47 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$13,459.79 | \$3,581.02 | \$62.82 | \$1,418.83 |
| COORDINADOR TÉCNICO A | Supernumerario | Mando medio | \$24,891.72 | \$19,829.05 | \$0.00 | \$0.00 | \$3,726.84 | \$2,236.11 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,468.98 | \$0.00 | \$4,000.00 | \$13,459.79 | \$3,581.02 | \$62.82 | \$1,418.83 |
| COORDINADOR TÉCNICO B | Confianza | Mando medio | \$21,412.86 | \$17,298.55 | \$3,312.75 | \$1,987.65 | \$0.00 | \$0.00 | \$259.87 | \$777.64 | \$431.47 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$10,643.48 | \$2,837.94 | \$55.84 | \$1,220.53 |
| COORDINADOR TÉCNICO B | Supernumerario | Mando medio | \$21,412.86 | \$17,298.55 | \$0.00 | \$0.00 | \$3,312.75 | \$1,987.65 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,468.98 | \$0.00 | \$4,000.00 | \$10,643.48 | \$2,837.94 | \$55.84 | \$1,220.53 |
| COORDINADOR TEECNICO C | Confianza | Mando medio | \$17,588.10 | \$14,517.01 | \$2,912.39 | \$1,747.44 | \$0.00 | \$0.00 | \$261.10 | \$781.33 | \$433.52 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$7,452.33 | \$2,019.48 | \$49.09 | \$1,002.52 |
| COORDINADOR TĖCNICO C | Supernumerario | Mando medio | \$17,588.10 | \$14,517.01 | \$0.00 | \$0.00 | \$2,912.39 | \$1,747.44 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,475.94 | \$0.00 | \$4,000.00 | \$7,452.33 | \$2,019.48 | \$49.09 | \$1,002.52 |
| CUANTIFICADOR | Sindicalizado | Operativo | \$18,361.64 | \$15,667.32 | \$7,246.61 | \$6,449.48 | \$0.00 | \$0.00 | \$584.84 | \$1,858.14 | \$1,030.93 | \$1,191.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,503.41 | \$144.30 | \$1,046.61 |
| CUSTODIO | Confianza | Operativo | \$17,620.43 | \$15,060.67 | \$5,952.93 | \$5,952.93 | \$0.00 | \$0.00 | \$588.09 | \$1,759.40 | \$976.21 | \$0.00 | \$0.00 | \$944.50 | \$1,446.37 | \$0.00 | \$1,429.96 | \$125.44 | \$1,004.36 |
| CUSTODIO | Supernumerario | Operativo | \$17,620.43 | \$15,060.67 | \$0.00 | \$0.00 | \$5,952.93 | \$5,952.93 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,323.70 | \$944.50 | \$1,446.37 | \$0.00 | \$1,429.96 | \$125.44 | \$1,004.36 |
| CUSTODIO A | Confianza | Operativo | \$14,894.71 | \$13,001.22 | \$5,952.93 | \$3,571.76 | \$0.00 | \$0.00 | \$588.09 | \$1,759.40 | \$976.21 | \$0.00 | \$0.00 | \$944.50 | \$1,101.82 | \$0.00 | \$944.14 | \$100.35 | \$849.00 |
| CUSTODIO A | Supernumerario | Operativo | \$14,894.71 | \$13,001.22 | \$0.00 | \$0.00 | \$5,952.93 | \$3,571.76 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,323.70 | \$944.50 | \$1,101.82 | \$0.00 | \$944.14 | \$100.35 | \$849.00 |
| CUSTODIO B | Confianza | Operativo | \$13,792.89 | \$12,138.50 | \$5,952.93 | \$3,571.76 | \$0.00 | \$0.00 | \$588.09 | \$1,759.40 | \$976.21 | \$0.00 | \$0.00 | \$944.50 | \$0.00 | \$0.00 | \$767.85 | \$100.35 | \$786.19 |
| CUSTODIO B | Supernumerario | Operativo | \$13,792.89 | \$12,138.50 | \$0.00 | \$0.00 | \$5,952.93 | \$3,571.76 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,323.70 | \$944.50 | \$0.00 | \$0.00 | \$767.85 | \$100.35 | \$786.19 |


| DEFENSOR PÚBLICO | Confianza | Administrativo | \$22,729.55 | \$18,283.27 | \$3,075.40 | \$1,845.24 | \$0.00 | \$0.00 | \$276.77 | \$827.97 | \$459.40 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$12,244.78 | \$3,098.86 | \$51.84 | \$1,295.58 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| DEFENSOR PU'BLICO | Supernumerario | Administrativo | \$22,729.55 | \$18,283.27 | \$0.00 | \$0.00 | \$3,075.40 | \$1,845.24 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,564.14 | \$0.00 | \$4,000.00 | \$12,244.78 | \$3,098.86 | \$51.84 | \$1,295.58 |
| DEFENSOR PÚBLICO A | Confianza | Administrativo | \$19,500.00 | \$15,927.64 | \$3,075.40 | \$1,845.24 | \$0.00 | \$0.00 | \$276.77 | \$827.97 | \$459.40 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$9,015.22 | \$2,409.02 | \$51.84 | \$1,111.50 |
| DEFENSOR PÚBLICO A | Supernumerario | Administrativo | \$19,500.00 | \$15,927.64 | \$0.00 | \$0.00 | \$3,075.40 | \$1,845.24 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,564.14 | \$0.00 | \$4,000.00 | \$9,015.22 | \$2,409.02 | \$51.84 | \$1,111.50 |
| DEFENSOR PÚBLICO B | Confianza | Administrativo | \$16,000.00 | \$13,374.74 | \$3,075.40 | \$1,845.24 | \$0.00 | \$0.00 | \$276.77 | \$827.97 | \$459.40 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$5,515.22 | \$1,661.42 | \$51.84 | \$912.00 |
| DEFENSOR PÚBLICO B | Supernumerario | Administrativo | \$16,000.00 | \$13,374.74 | \$0.00 | \$0.00 | \$3,075.40 | \$1,845.24 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,564.14 | \$0.00 | \$4,000.00 | \$5,515.22 | \$1,661.42 | \$51.84 | \$912.00 |
| DELEGADO DE TRANSPORTE | Confianza | Mando medio | \$19,415.84 | \$15,845.44 | \$3,308.51 | \$1,985.11 | \$0.00 | \$0.00 | \$262.72 | \$786.19 | \$436.22 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$8,637.09 | \$2,407.92 | \$55.77 | \$1,106.70 |
| DELEGADO DE TRANSPORTE | Supernumerario | Mando medio | \$19,415.84 | \$15,845.44 | \$0.00 | \$0.00 | \$3,308.51 | \$1,985.11 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,485.12 | \$0.00 | \$4,000.00 | \$8,637.09 | \$2,407.92 | \$55.77 | \$1,106.70 |
| DELEGADO DE TURISMO EN MZA | Confianza | Directivo | \$34,818.39 | \$26,953.33 | \$2,029.42 | \$1,217.65 | \$0.00 | \$0.00 | \$259.87 | \$777.64 | \$431.47 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$26,102.34 | \$5,846.20 | \$34.21 | \$1,984.65 |
| DELEGADO REGIONAL SEGURIDAD PÚBLICA | Confianza | Mando medio Operativo | \$39,397.42 | \$30,754.03 | \$5,757.20 | \$3,454.32 | \$0.00 | \$0.00 | \$556.56 | \$1,701.56 | \$944.10 | \$0.00 | \$913.44 | \$0.00 | \$4,000.00 | \$22,070.24 | \$6,300.69 | \$97.05 | \$2,245.65 |
| DELEGADO REGIONAL SEGURIDAD PÚBLICA | Supernumerario | Mando medio Operativo | \$39,397.42 | \$30,754.03 | \$0.00 | \$0.00 | \$5,757.20 | \$3,454.32 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,202.22 | \$913.44 | \$4,000.00 | \$22,070.24 | \$6,300.69 | \$97.05 | \$2,245.65 |
| DIRECTO GENERAL DE POLICÍA ESTATAL | Confianza | Directivo | \$65,839.32 | \$48,656.66 | \$4,361.76 | \$2,617.06 | \$0.00 | \$0.00 | \$222.32 | \$665.02 | \$369.06 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$53,604.10 | \$14,657.13 | \$73.53 | \$2,452.00 |
| DIRECTOR | Confianza | Directivo | \$39,575.75 | \$30,239.46 | \$4,070.96 | \$2,442.57 | \$0.00 | \$0.00 | \$224.78 | \$672.40 | \$373.15 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$27,791.89 | \$7,011.85 | \$68.62 | \$2,255.82 |
| DIRECTOR | Supernumerario | Directivo | \$39,575.75 | \$30,239.46 | \$0.00 | \$0.00 | \$4,070.96 | \$2,442.57 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,270.33 | \$0.00 | \$4,000.00 | \$27,791.89 | \$7,011.85 | \$68.62 | \$2,255.82 |
| DIRECTOR A | Confianza | Directivo | \$35,961.28 | \$27,683.80 | \$3,912.58 | \$2,347.55 | \$0.00 | \$0.00 | \$224.78 | \$672.40 | \$373.15 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$24,430.81 | \$6,161.73 | \$65.95 | \$2,049.79 |
| DIRECTOR A | Supernumerario | Directivo | \$35,961.28 | \$27,683.80 | \$0.00 | \$0.00 | \$3,912.58 | \$2,347.55 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,270.33 | \$0.00 | \$4,000.00 | \$24,430.81 | \$6,161.73 | \$65.95 | \$2,049.79 |
| DIRECTOR B | Confianza | Directivo | \$32,223.24 | \$25,040.59 | \$3,844.61 | \$2,306.77 | \$0.00 | \$0.00 | \$225.85 | \$675.60 | \$374.93 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$20,795.49 | \$5,281.12 | \$64.81 | \$1,836.72 |
| DIRECTOR B | Supernumerario | Directivo | \$32,223.24 | \$25,040.59 | \$0.00 | \$0.00 | \$3,844.61 | \$2,306.77 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,276.38 | \$0.00 | \$4,000.00 | \$20,795.49 | \$5,281.12 | \$64.81 | \$1,836.72 |
| DIRECTOR C | Confianza | Directivo | \$26,937.95 | \$21,280.57 | \$3,718.50 | \$2,231.10 | \$0.00 | \$0.00 | \$225.85 | \$675.60 | \$374.93 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$15,711.96 | \$4,059.23 | \$62.68 | \$1,535.46 |
| DIRECTOR C | Supernumerario | Directivo | \$26,937.95 | \$21,280.57 | \$0.00 | \$0.00 | \$3,718.50 | \$2,231.10 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,276.38 | \$0.00 | \$4,000.00 | \$15,711.96 | \$4,059.23 | \$62.68 | \$1,535.46 |
| DIRECTOR D | Confianza | Directivo | \$23,462.30 | \$18,745.21 | \$3,553.92 | \$2,132.35 | \$0.00 | \$0.00 | \$223.36 | \$668.17 | \$370.81 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$12,513.68 | \$3,319.83 | \$59.91 | \$1,337.35 |
| DIRECTOR D | Supernumerario | Directivo | \$23,462.30 | \$18,745.21 | \$0.00 | \$0.00 | \$3,553.92 | \$2,132.35 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,262.35 | \$0.00 | \$4,000.00 | \$12,513.68 | \$3,319.83 | \$59.91 | \$1,337.35 |
| DIRECTOR DE BANDA DE MÚSICA | Sindicalizado | Operativo | \$18,361.64 | \$15,667.32 | \$7,246.61 | \$6,449.48 | \$0.00 | \$0.00 | \$584.84 | \$1,858.14 | \$1,030.93 | \$1,191.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,503.41 | \$144.30 | \$1,046.61 |
| DIRECTOR E | Confianza | Directivo | \$17,729.19 | \$14,567.05 | \$3,418.13 | \$2,050.88 | \$0.00 | \$0.00 | \$224.42 | \$671.34 | \$372.57 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$6,991.86 | \$2,093.96 | \$57.62 | \$1,010.56 |
| DIRECTOR E | Supernumerario | Directivo | \$17,729.19 | \$14,567.05 | \$0.00 | \$0.00 | \$3,418.13 | \$2,050.88 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,268.33 | \$0.00 | \$4,000.00 | \$6,991.86 | \$2,093.96 | \$57.62 | \$1,010.56 |
| DIRECTOR GENERAL | Confianza | Directivo | \$44,247.29 | \$33,542.23 | \$4,361.76 | \$2,617.06 | \$0.00 | \$0.00 | \$222.31 | \$665.01 | \$369.05 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$32,012.10 | \$8,179.53 | \$73.53 | \$2,452.00 |
| DIRECTOR GENERAL A | Confianza | Directivo | \$41,019.13 | \$31,358.56 | \$4,138.76 | \$2,483.26 | \$0.00 | \$0.00 | \$298.91 | \$894.43 | \$496.31 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$28,707.45 | \$7,252.71 | \$69.77 | \$2,338.09 |
| DIRECTOR GENERAL B | Confianza | Directivo | \$38,712.98 | \$29,626.24 | \$4,027.05 | \$2,416.23 | \$0.00 | \$0.00 | \$222.31 | \$665.01 | \$369.05 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$27,013.33 | \$6,812.22 | \$67.88 | \$2,206.64 |
| DIRECTOR GENERAL C | Confianza | Directivo | \$36,695.84 | \$28,201.86 | \$3,828.51 | \$2,297.10 | \$0.00 | \$0.00 | \$222.31 | \$665.01 | \$369.05 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$25,313.87 | \$6,337.78 | \$64.54 | \$2,091.66 |
| DIRECTOR GENERAL DE C5 | Confianza | Directivo | \$65,839.32 | \$48,656.66 | \$4,361.76 | \$2,617.06 | \$0.00 | \$0.00 | \$222.32 | \$665.02 | \$369.06 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$53,604.10 | \$14,657.13 | \$73.53 | \$2,452.00 |
| DIRECTOR GENERAL DE Gobierno | Confianza | Directivo | \$58,648.51 | \$43,615.73 | \$4,797.93 | \$2,878.76 | \$0.00 | \$0.00 | \$222.31 | \$665.01 | \$369.05 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$45,715.45 | \$12,499.90 | \$80.88 | \$2,452.00 |
| DIRECTOR GENERAL DE INTELIGENCIA | Confianza | Directivo | \$65,839.32 | \$48,656.66 | \$4,361.76 | \$2,617.06 | \$0.00 | \$0.00 | \$222.32 | \$665.02 | \$369.06 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$53,604.10 | \$14,657.13 | \$73.53 | \$2,452.00 |
| DIRECTOR GENERAL DE PREVENCIÓN YREADAP | Confianza | Directivo | \$71,877.32 | \$52,883.26 | \$4,361.76 | \$2,617.06 | \$0.00 | \$0.00 | \$222.32 | \$665.02 | \$369.06 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$59,642.10 | \$16,468.53 | \$73.53 | \$2,452.00 |
| DISENO POSTPRODUCCIÓN | Confianza | Administrativo | \$7,937.25 | \$7,256.74 | \$3,273.36 | \$1,964.02 | \$0.00 | \$0.00 | \$276.77 | \$827.97 | \$459.40 | \$0.00 | \$0.00 | \$0.00 | \$1,135.73 | \$0.00 | \$172.90 | \$55.18 | \$452.42 |
| DISENO POSTPRODUCCIÓN | Supernumerario | Administrativo | \$7,937.25 | \$7,256.74 | \$0.00 | \$0.00 | \$3,273.36 | \$1,964.02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,564.14 | \$0.00 | \$1,135.73 | \$0.00 | \$172.90 | \$55.18 | \$452.42 |
| DISENO POSTPRODUCCIÓN A | Confianza | Administrativo | \$6,614.37 | \$6,190.45 | \$2,782.36 | \$1,669.42 | \$0.00 | \$0.00 | \$276.77 | \$827.97 | \$459.40 | \$0.00 | \$0.00 | \$0.00 | \$598.46 | \$0.00 | \$0.00 | \$46.90 | \$377.02 |
| DISENO POSTPRODUCCIÓN A | Supernumerario | Administrativo | \$6,614.37 | \$6,190.45 | \$0.00 | \$0.00 | \$2,782.36 | \$1,669.42 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,564.14 | \$0.00 | \$598.46 | \$0.00 | \$0.00 | \$46.90 | \$377.02 |
| DISENO POSTPRODUCCIÓN B | Confianza | Administrativo | \$5,291.50 | \$4,957.05 | \$1,947.65 | \$1,168.59 | \$0.00 | \$0.00 | \$276.77 | \$827.97 | \$459.40 | \$0.00 | \$0.00 | \$0.00 | \$611.12 | \$0.00 | \$0.00 | \$32.83 | \$301.62 |
| DISENO POSTPRODUCCION B | Supernumerario | Administrativo | \$5,291.50 | \$4,957.05 | \$0.00 | \$0.00 | \$1,947.65 | \$1,168.59 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,564.14 | \$0.00 | \$611.12 | \$0.00 | \$0.00 | \$32.83 | \$301.62 |
| DISEṄADOR GRÁFICO | Sindicalizado | Operativo | \$18,074.57 | \$15,460.96 | \$7,094.72 | \$6,314.30 | \$0.00 | \$0.00 | \$584.84 | \$1,858.14 | \$1,030.93 | \$1,191.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,442.09 | \$141.27 | \$1,030.25 |
| EDECÁN | Confianza | Administrativo | \$9,555.11 | \$8,379.42 | \$2,500.74 | \$1,500.44 | \$0.00 | \$0.00 | \$276.77 | \$827.97 | \$553.53 | \$0.00 | \$0.00 | \$0.00 | \$3,895.65 | \$0.00 | \$588.88 | \$42.15 | \$544.64 |
| EDECÁN | Supernumerario | Administrativo | \$9,555.11 | \$8,379.42 | \$0.00 | \$0.00 | \$2,500.74 | \$1,500.44 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,658.26 | \$0.00 | \$3,895.65 | \$0.00 | \$588.88 | \$42.15 | \$544.64 |
| EDECÁN A | Confianza | Administrativo | \$9,193.17 | \$8,081.71 | \$2,250.67 | \$1,350.40 | \$0.00 | \$0.00 | \$276.77 | \$827.97 | \$553.53 | \$0.00 | \$0.00 | \$0.00 | \$3,933.84 | \$0.00 | \$549.51 | \$37.94 | \$524.01 |
| EDECÁN A | Supernumerario | Administrativo | \$9,193.17 | \$8,081.71 | \$0.00 | \$0.00 | \$2,250.67 | \$1,350.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,658.26 | \$0.00 | \$3,933.84 | \$0.00 | \$549.51 | \$37.94 | \$524.01 |
| EDECÁN B | Confianza | Administrativo | \$6,594.71 | \$6,185.08 | \$2,000.59 | \$1,200.36 | \$0.00 | \$0.00 | \$276.77 | \$827.97 | \$553.53 | \$0.00 | \$0.00 | \$0.00 | \$1,735.49 | \$0.00 | \$0.00 | \$33.72 | \$375.90 |
| EDECÁN B | Supernumerario | Administrativo | \$6,594.71 | \$6,185.08 | \$0.00 | \$0.00 | \$2,000.59 | \$1,200.36 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,658.26 | \$0.00 | \$1,735.49 | \$0.00 | \$0.00 | \$33.72 | \$375.90 |


| EDECÁN C | Confianza | Administrativo | \$5,643.44 | \$5,292.26 | \$1,750.52 | \$1,050.31 | \$0.00 | \$0.00 | \$276.77 | \$827.97 | \$553.53 | \$0.00 | \$0.00 | \$0.00 | \$1,184.35 | \$0.00 | \$0.00 | \$29.51 | \$321.68 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EDECȦN C | Supernumerario | Administrativo | \$5,643.44 | \$5,292.26 | \$0.00 | \$0.00 | \$1,750.52 | \$1,050.31 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,658.26 | \$0.00 | \$1,184.35 | \$0.00 | \$0.00 | \$29.51 | \$321.68 |
| EDITOR | Confianza | Administrativo | \$12,778.30 | \$10,955.33 | \$3,139.04 | \$1,883.42 | \$0.00 | \$0.00 | \$276.77 | \$827.97 | \$459.40 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$2,191.70 | \$1,041.69 | \$52.91 | \$728.36 |
| EDITOR | Supernumerario | Administrativo | \$12,778.30 | \$10,955.33 | \$0.00 | \$0.00 | \$3,139.04 | \$1,883.42 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,564.14 | \$0.00 | \$4,000.00 | \$2,191.70 | \$1,041.69 | \$52.91 | \$728.36 |
| EDITOR A | Confianza | Administrativo | \$10,496.65 | \$9,151.80 | \$2,668.19 | \$1,600.91 | \$0.00 | \$0.00 | \$276.77 | \$827.97 | \$459.40 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$663.42 | \$701.57 | \$44.98 | \$598.31 |
| EDITOR A | Supernumerario | Administrativo | \$10,496.65 | \$9,151.80 | \$0.00 | \$0.00 | \$2,668.19 | \$1,600.91 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,564.14 | \$0.00 | \$4,000.00 | \$663.42 | \$701.57 | \$44.98 | \$598.31 |
| EDITOR B | Confianza | Administrativo | \$8,644.30 | \$7,829.30 | \$2,197.33 | \$1,318.40 | \$0.00 | \$0.00 | \$276.77 | \$827.97 | \$459.40 | \$0.00 | \$0.00 | \$0.00 | \$3,564.44 | \$0.00 | \$285.23 | \$37.04 | \$492.73 |
| EDITOR B | Supernumerario | Administrativo | \$8,644.30 | \$7,829.30 | \$0.00 | \$0.00 | \$2,197.33 | \$1,318.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,564.14 | \$0.00 | \$3,564.44 | \$0.00 | \$285.23 | \$37.04 | \$492.73 |
| EDUCADORA | Confianza | Administrativo | \$7,897.00 | \$7,243.97 | \$2,799.46 | \$1,679.68 | \$0.00 | \$0.00 | \$297.58 | \$890.29 | \$494.00 | \$0.00 | \$0.00 | \$0.00 | \$1,735.98 | \$0.00 | \$155.71 | \$47.19 | \$450.13 |
| EDUCADORA | Supernumerario | Administrativo | \$7,897.00 | \$7,243.97 | \$0.00 | \$0.00 | \$2,799.46 | \$1,679.68 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,681.88 | \$0.00 | \$1,735.98 | \$0.00 | \$155.71 | \$47.19 | \$450.13 |
| EDUCADORA A | Confianza | Administrativo | \$7,097.76 | \$6,622.37 | \$2,524.92 | \$1,514.95 | \$0.00 | \$0.00 | \$297.58 | \$890.29 | \$494.00 | \$0.00 | \$0.00 | \$0.00 | \$1,376.01 | \$0.00 | \$28.26 | \$42.56 | \$404.57 |
| EDUCADORA A | Supernumerario | Administrativo | \$7,097.76 | \$6,622.37 | \$0.00 | \$0.00 | \$2,524.92 | \$1,514.95 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,681.88 | \$0.00 | \$1,376.01 | \$0.00 | \$28.26 | \$42.56 | \$404.57 |
| EDUCADORA B | Confianza | Administrativo | \$6,213.72 | \$5,823.28 | \$2,150.74 | \$1,290.44 | \$0.00 | \$0.00 | \$297.58 | \$890.29 | \$494.00 | \$0.00 | \$0.00 | \$0.00 | \$1,090.66 | \$0.00 | \$0.00 | \$36.25 | \$354.18 |
| EDUCADORA B | Supernumerario | Administrativo | \$6,213.72 | \$5,823.28 | \$0.00 | \$0.00 | \$2,150.74 | \$1,290.44 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,681.88 | \$0.00 | \$1,090.66 | \$0.00 | \$0.00 | \$36.25 | \$354.18 |
| ELECTRICISTA | Sindicalizado | Operativo | \$17,576.90 | \$15,093.16 | \$6,831.41 | \$6,079.95 | \$0.00 | \$0.00 | \$584.84 | \$1,858.14 | \$1,030.93 | \$1,191.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,345.82 | \$136.03 | \$1,001.88 |
| ENCARGADO DE mantenimiento | Sindicalizado | Operativo | \$17,242.93 | \$14,841.59 | \$6,654.70 | \$5,922.68 | \$0.00 | \$0.00 | \$584.84 | \$1,858.14 | \$1,030.93 | \$1,191.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,285.98 | \$132.51 | \$982.85 |
| ENCARGADO DE MANTENIMIENTO | Confianza | Administrativo | \$9,616.32 | \$8,425.76 | \$2,933.59 | \$1,760.16 | \$0.00 | \$0.00 | \$297.58 | \$890.29 | \$494.00 | \$0.00 | \$0.00 | \$0.00 | \$3,240.69 | \$0.00 | \$592.98 | \$49.45 | \$548.13 |
| ENCARGADO DE MANTENIIIENTO | Supernumerario | Administrativo | \$9,616.32 | \$8,425.76 | \$0.00 | \$0.00 | \$2,933.59 | \$1,760.16 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,681.88 | \$0.00 | \$3,240.69 | \$0.00 | \$592.98 | \$49.45 | \$548.13 |
| ENCARGADO DE VIVERO | Sindicalizado | Operativo | \$18,361.64 | \$15,667.32 | \$7,246.61 | \$6,449.48 | \$0.00 | \$0.00 | \$584.84 | \$1,858.14 | \$1,030.93 | \$1,191.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,503.41 | \$144.30 | \$1,046.61 |
| ENFERMERO | Sindicalizado | Operativo | \$17,242.93 | \$14,841.59 | \$6,654.70 | \$5,922.68 | \$0.00 | \$0.00 | \$584.84 | \$1,858.14 | \$1,030.93 | \$1,191.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,285.98 | \$132.51 | \$982.85 |
| ENTRENADOR | Confianza | Administrativo | \$9,222.00 | \$8,097.31 | \$2,904.40 | \$1,742.64 | \$0.00 | \$0.00 | \$297.58 | \$890.29 | \$494.00 | \$0.00 | \$0.00 | \$0.00 | \$2,893.08 | \$0.00 | \$550.07 | \$48.96 | \$525.65 |
| ENTRENADOR | Supernumerario | Administrativo | \$9,222.00 | \$8,097.31 | \$0.00 | \$0.00 | \$2,904.40 | \$1,742.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,681.88 | \$0.00 | \$2,893.08 | \$0.00 | \$550.07 | \$48.96 | \$525.65 |
| ENTRENADOR A | Confianza | Administrativo | \$7,685.00 | \$7,108.08 | \$2,771.90 | \$1,663.14 | \$0.00 | \$0.00 | \$297.58 | \$890.29 | \$494.00 | \$0.00 | \$0.00 | \$0.00 | \$1,568.08 | \$0.00 | \$92.15 | \$46.73 | \$438.05 |
| ENTRENADOR A | Supernumerario | Administrativo | \$7,685.00 | \$7,108.08 | \$0.00 | \$0.00 | \$2,771.90 | \$1,663.14 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,681.88 | \$0.00 | \$1,568.08 | \$0.00 | \$92.15 | \$46.73 | \$438.05 |
| ENTRENADOR B | Sindicalizado | Operativo | \$16,547.26 | \$14,317.57 | \$6,286.62 | \$5,595.09 | \$0.00 | \$0.00 | \$584.84 | \$1,858.14 | \$1,030.93 | \$1,191.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,161.31 | \$125.18 | \$943.19 |
| ENTRENADOR B | Confianza | Administrativo | \$5,881.18 | \$5,501.71 | \$2,624.56 | \$1,574.74 | \$0.00 | \$0.00 | \$297.58 | \$890.29 | \$494.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$44.24 | \$335.23 |
| ENTRENADOR B | Supernumerario | Administrativo | \$5,881.18 | \$5,501.71 | \$0.00 | \$0.00 | \$2,624.56 | \$1,574.74 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,681.88 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$44.24 | \$335.23 |
| ENTRENADOR C | Sindicalizado | Operativo | \$15,450.45 | \$13,486.66 | \$5,706.30 | \$5,078.61 | \$0.00 | \$0.00 | \$584.84 | \$1,858.14 | \$1,030.93 | \$1,191.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$969.49 | \$113.63 | \$880.68 |
| ENTRENADOR C | Confianza | Administrativo | \$4,814.39 | \$4,506.97 | \$1,957.82 | \$1,174.69 | \$0.00 | \$0.00 | \$297.58 | \$890.29 | \$494.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$33.00 | \$274.42 |
| ENTRENADOR C | Supernumerario | Administrativo | \$4,814.39 | \$4,506.97 | \$0.00 | \$0.00 | \$1,957.82 | \$1,174.69 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,681.88 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$33.00 | \$274.42 |
| FOTÓGRAFO | Sindicalizado | Operativo | \$16,547.26 | \$14,317.57 | \$6,286.62 | \$5,595.09 | \$0.00 | \$0.00 | \$584.84 | \$1,858.14 | \$1,030.93 | \$1,191.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,161.31 | \$125.18 | \$943.19 |
| FOTOMECANICO | Sindicalizado | Operativo | \$19,984.99 | \$16,834.29 | \$8,105.53 | \$7,213.92 | \$0.00 | \$0.00 | \$584.84 | \$1,858.14 | \$1,030.93 | \$1,191.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,850.16 | \$161.40 | \$1,139.14 |
| GOBERNADOR | Confianza | Funcionario | \$96,374.00 | \$69,677.78 | \$7,540.97 | \$4,524.58 | \$0.00 | \$0.00 | \$222.31 | \$665.01 | \$369.05 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$79,052.08 | \$24,117.10 | \$127.12 | \$2,452.00 |
| GUARDAVIDAS | Sindicalizado | Operativo | \$16,922.85 | \$14,600.49 | \$6,485.35 | \$5,771.96 | \$0.00 | \$0.00 | \$584.84 | \$1,858.14 | \$1,030.93 | \$1,191.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,228.62 | \$129.14 | \$964.60 |
| GUARDAVIDAS | Confianza | Administrativo | \$8,762.88 | \$8,195.79 | \$2,559.90 | \$1,535.94 | \$0.00 | \$0.00 | \$374.88 | \$1,121.54 | \$1,163.40 | \$0.00 | \$0.00 | \$735.00 | \$1,272.22 | \$0.00 | \$24.45 | \$43.15 | \$499.48 |
| GUARDAVIDAS | Supernumerario | Administrativo | \$8,762.88 | \$8,195.79 | \$0.00 | \$0.00 | \$2,559.90 | \$1,535.94 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,659.82 | \$735.00 | \$1,272.22 | \$0.00 | \$24.45 | \$43.15 | \$499.48 |
| GUARDAVIDAS A | Sindicalizado | Operativo | \$15,957.47 | \$13,873.31 | \$5,974.57 | \$5,317.36 | \$0.00 | \$0.00 | \$584.84 | \$1,858.14 | \$1,030.93 | \$1,191.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,055.62 | \$118.97 | \$909.58 |
| INSPECTOR ADMINISTRATIVO | Sindicalizado | Operativo | \$18,361.64 | \$15,667.32 | \$7,246.61 | \$6,449.48 | \$0.00 | \$0.00 | \$584.84 | \$1,858.14 | \$1,030.93 | \$1,191.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,503.41 | \$144.30 | \$1,046.61 |
| INSPECTOR ADMINISTRATIVO | Confianza | Administrativo | \$8,102.64 | \$7,404.17 | \$3,472.35 | \$2,083.41 | \$0.00 | \$0.00 | \$297.58 | \$890.29 | \$494.00 | \$0.00 | \$0.00 | \$0.00 | \$865.00 | \$0.00 | \$178.09 | \$58.53 | \$461.85 |
| INSPECTOR ADMINISTRATIVO | Supernumerario | Administrativo | \$8,102.64 | \$7,404.17 | \$0.00 | \$0.00 | \$3,472.35 | \$2,083.41 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,681.88 | \$0.00 | \$865.00 | \$0.00 | \$178.09 | \$58.53 | \$461.85 |
| INSPECTOR DE GANADERIA | Confianza | Administrativo | \$15,181.32 | \$12,787.90 | \$3,656.48 | \$2,193.89 | \$0.00 | \$0.00 | \$276.77 | \$827.97 | \$553.53 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$3,672.69 | \$1,466.45 | \$61.64 | \$865.34 |
| INSPECTOR DE GANADERIA | Supernumerario | Administrativo | \$15,181.32 | \$12,787.90 | \$0.00 | \$0.00 | \$3,656.48 | \$2,193.89 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,658.26 | \$0.00 | \$4,000.00 | \$3,672.69 | \$1,466.45 | \$61.64 | \$865.34 |
| INSPECTOR DE TRABAJO | Confianza | Administrativo | \$8,102.64 | \$7,407.52 | \$3,273.36 | \$1,964.02 | \$0.00 | \$0.00 | \$297.58 | \$890.29 | \$494.00 | \$0.00 | \$0.00 | \$0.00 | \$1,183.38 | \$0.00 | \$178.09 | \$55.18 | \$461.85 |
| INSPECTOR DE TRABAJO | Supernumerario | Administrativo | \$8,102.64 | \$7,407.52 | \$0.00 | \$0.00 | \$3,273.36 | \$1,964.02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,681.88 | \$0.00 | \$1,183.38 | \$0.00 | \$178.09 | \$55.18 | \$461.85 |
| INSPECTOR DE TRANSPORTE | Confianza | Administrativo | \$9,616.32 | \$8,428.65 | \$2,762.58 | \$1,657.55 | \$0.00 | \$0.00 | \$297.58 | \$890.29 | \$494.00 | \$0.00 | \$0.00 | \$0.00 | \$3,514.31 | \$0.00 | \$592.98 | \$46.57 | \$548.13 |
| INSPECTOR DE TRANSPORTE | Supernumerario | Administrativo | \$9,616.32 | \$8,428.65 | \$0.00 | \$0.00 | \$2,762.58 | \$1,657.55 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,681.88 | \$0.00 | \$3,514.31 | \$0.00 | \$592.98 | \$46.57 | \$548.13 |
| INSPECTOR DE TRANSPORTE A | Confianza | Administrativo | \$9,015.30 | \$7,930.19 | \$2,589.92 | \$1,553.95 | \$0.00 | \$0.00 | \$297.58 | \$890.29 | \$494.00 | \$0.00 | \$0.00 | \$0.00 | \$3,189.55 | \$0.00 | \$527.58 | \$43.66 | \$513.87 |
| INSPECTOR DE TRANSPORTE A | Supernumerario | Administrativo | \$9,015.30 | \$7,930.19 | \$0.00 | \$0.00 | \$2,589.92 | \$1,553.95 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,681.88 | \$0.00 | \$3,189.55 | \$0.00 | \$527.58 | \$43.66 | \$513.87 |
| INSPECTOR DE TRANSPORTE B | Confianza | Administrativo | \$8,102.64 | \$7,421.68 | \$2,433.73 | \$1,460.24 | \$0.00 | \$0.00 | \$297.58 | \$890.29 | \$494.00 | \$0.00 | \$0.00 | \$0.00 | \$2,526.79 | \$0.00 | \$178.09 | \$41.03 | \$461.85 |
| INSPECTOR DE | Supernumerario | Administrativo | \$8,102.64 | \$7,421.68 | \$0.00 | \$0.00 | \$2,433.73 | \$1,460.24 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,681.88 | \$0.00 | \$2,526.79 | \$0.00 | \$178.09 | \$41.03 | \$461.85 |


| TRANSPORTE B |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| INSPECTOR ESTB. TURÍSTICOS | Confianza | Administrativo | \$13,356.00 | \$11,391.09 | \$3,464.95 | \$2,078.97 | \$0.00 | \$0.00 | \$276.77 | \$827.97 | \$459.40 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$2,247.95 | \$1,145.21 | \$58.41 | \$761.29 |
| $\begin{aligned} & \text { INSPECTOR ESTB. } \\ & \text { TURISTICOS } \end{aligned}$ | Supernumerario | Administrativo | \$13,356.00 | \$11,391.09 | \$0.00 | \$0.00 | \$3,464.95 | \$2,078.97 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,564.14 | \$0.00 | \$4,000.00 | \$2,247.95 | \$1,145.21 | \$58.41 | \$761.29 |
| INSTRUCTOR ESPECIALIZADO | Confianza | Administrativo | \$13,620.67 | \$11,633.36 | \$2,336.75 | \$1,402.05 | \$0.00 | \$0.00 | \$297.58 | \$890.29 | \$494.00 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$4,200.00 | \$1,171.54 | \$39.39 | \$776.38 |
| INSTRUCTOR ESPECIALIZADO | Supernumerario | Administrativo | \$13,620.67 | \$11,633.36 | \$0.00 | \$0.00 | \$2,336.75 | \$1,402.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,681.87 | \$0.00 | \$4,000.00 | \$4,200.00 | \$1,171.54 | \$39.39 | \$776.38 |
| INSTRUCTOR TÉCNICO | Sindicalizado | Operativo | \$18,828.33 | \$16,002.81 | \$7,493.54 | \$6,669.25 | \$0.00 | \$0.00 | \$584.84 | \$1,858.14 | \$1,030.93 | \$1,191.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,603.09 | \$149.21 | \$1,073.21 |
| INTENDENTE | Sindicalizado | Operativo | \$16,547.26 | \$14,317.57 | \$6,286.62 | \$5,595.09 | \$0.00 | \$0.00 | \$584.84 | \$1,858.14 | \$1,030.93 | \$1,191.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,161.31 | \$125.18 | $\$ 943.19$ |
| INTENDENTE | Confianza | Administrativo | \$6,890.00 | \$6,450.19 | \$2,793.10 | \$1,675.86 | \$0.00 | \$0.00 | \$297.58 | \$890.29 | \$494.00 | \$0.00 | \$0.00 | \$0.00 | \$739.16 | \$0.00 | \$0.00 | \$47.08 | \$392.73 |
| INTENDENTE | Supernumerario | Administrativo | \$6,890.00 | \$6,450.19 | \$0.00 | \$0.00 | \$2,793.10 | \$1,675.86 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,681.88 | \$0.00 | \$739.16 | \$0.00 | \$0.00 | \$47.08 | \$392.73 |
| INTENDENTE A | Sindicalizado | Operativo | \$15,957.47 | \$13,873.31 | \$5,974.57 | \$5,317.36 | \$0.00 | \$0.00 | \$584.84 | \$1,858.14 | \$1,030.93 | \$1,191.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,055.62 | \$118.97 | \$909.58 |
| INTENDENTE A | Confianza | Administrativo | \$5,777.72 | \$5,405.24 | \$2,559.90 | \$1,535.94 | \$0.00 | \$0.00 | \$297.58 | \$890.29 | \$494.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$43.15 | \$329.33 |
| INTENDENTE A | Supernumerario | Administrativo | \$5,777.72 | \$5,405.24 | \$0.00 | \$0.00 | \$2,559.90 | \$1,535.94 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,681.88 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$43.15 | \$329.33 |
| INTENDENTE B | Confianza | Administrativo | \$4,341.21 | \$4,065.74 | \$1,662.08 | \$997.25 | \$0.00 | \$0.00 | \$297.58 | \$890.29 | \$494.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$28.02 | \$247.45 |
| INTENDENTE B | Supernumerario | Administrativo | \$4,341.21 | \$4,065.74 | \$0.00 | \$0.00 | \$1,662.08 | \$997.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,681.88 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$28.02 | \$247.45 |
| JEFA IMAGEN INSTITUCIONAL | Confianza | Administrativo | \$8,246.80 | \$7,522.80 | \$2,809.00 | \$1,685.40 | \$0.00 | \$0.00 | \$276.77 | \$827.97 | \$459.40 | \$0.00 | \$0.00 | \$0.00 | \$2,188.26 | \$0.00 | \$206.58 | \$47.35 | \$470.07 |
| JEFA IMAGEN INSTITUCIONAL | Supernumerario | Administrativo | \$8,246.80 | \$7,522.80 | \$0.00 | \$0.00 | \$2,809.00 | \$1,685.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,564.14 | \$0.00 | \$2,188.26 | \$0.00 | \$206.58 | \$47.35 | \$470.07 |
| JEFA IMAGEN INSTITUCIONAL A | Confianza | Administrativo | \$6,597.44 | \$6,181.14 | \$2,387.65 | \$1,432.59 | \$0.00 | \$0.00 | \$276.77 | \$827.97 | \$459.40 | \$0.00 | \$0.00 | \$0.00 | \$1,213.06 | \$0.00 | \$0.00 | \$40.25 | \$376.05 |
| JEFA IMAGEN INSTITUCIONAL A | Supernumerario | Administrativo | \$6,597.44 | \$6,181.14 | \$0.00 | \$0.00 | \$2,387.65 | \$1,432.59 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,564.14 | \$0.00 | \$1,213.06 | \$0.00 | \$0.00 | \$40.25 | \$376.05 |
| JEFE | Sindicalizado | Operativo | \$20,506.46 | \$17,209.15 | \$8,381.43 | \$7,459.48 | \$0.00 | \$0.00 | \$584.84 | \$1,858.14 | \$1,030.93 | \$1,191.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,961.54 | \$166.89 | \$1,168.87 |
| JEFE A | Sindicalizado | Operativo | \$19,984.99 | \$16,834.29 | \$8,105.53 | \$7,213.92 | \$0.00 | \$0.00 | \$584.84 | \$1,858.14 | \$1,030.93 | \$1,191.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,850.16 | \$161.40 | \$1,139.14 |
| JEFE B | Sindicalizado | Operativo | \$18,361.64 | \$15,667.32 | \$7,246.61 | \$6,449.48 | \$0.00 | \$0.00 | \$584.84 | \$1,858.14 | \$1,030.93 | \$1,191.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,503.41 | \$144.30 | \$1,046.61 |
| JEFE DE COCINA | Sindicalizado | Operativo | \$16,922.85 | \$14,600.49 | \$6,485.35 | \$5,771.96 | \$0.00 | \$0.00 | \$584.84 | \$1,858.14 | \$1,030.93 | \$1,191.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,228.62 | \$129.14 | \$964.60 |
| JEFE DE DEPARTAMENTO | Sindicalizado | Operativo | \$25,169.38 | \$20,561.17 | \$10,848.59 | \$9,655.25 | \$0.00 | \$0.00 | \$584.84 | \$1,858.14 | \$1,030.93 | \$1,191.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,957.54 | \$216.02 | \$1,434.65 |
| JEFE DE DEPARTAMENTO | Confianza | Mando medio | \$24,115.71 | \$19,246.79 | \$4,690.07 | \$2,814.04 | \$0.00 | \$0.00 | \$259.87 | \$777.64 | \$431.47 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$11,142.63 | \$3,415.26 | \$79.06 | \$1,374.60 |
| JEFE DE DEPARTAMENTO | Supernumerario | Mando medio | \$24,115.71 | \$19,246.79 | \$0.00 | \$0.00 | \$4,690.07 | \$2,814.04 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,468.98 | \$0.00 | \$4,000.00 | \$11,142.63 | \$3,415.26 | \$79.06 | \$1,374.60 |
| JEFE DE DEPARTAMENTO A | Sindicalizado | Operativo | \$22,484.46 | \$18,631.07 | \$9,428.00 | \$8,390.92 | \$0.00 | \$0.00 | \$584.84 | \$1,858.14 | \$1,030.93 | \$1,191.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,384.04 | \$187.73 | \$1,281.61 |
| JEFE DE DEPARTAMENTO A | Confianza | Mando medio | \$19,415.84 | \$15,832.50 | \$4,075.90 | \$2,445.54 | \$0.00 | \$0.00 | \$262.72 | \$786.19 | \$436.22 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$7,409.28 | \$2,407.92 | \$68.71 | \$1,106.70 |
| JEFE DE DEPARTAMENTO A | Supernumerario | Mando medio | \$19,415.84 | \$15,832.50 | \$0.00 | \$0.00 | \$4,075.90 | \$2,445.54 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,485.12 | \$0.00 | \$4,000.00 | \$7,409.28 | \$2,407.92 | \$68.71 | \$1,106.70 |
| JEFE DE DEPARTAMENTO B | Confianza | Mando medio | \$15,972.19 | \$13,321.88 | \$3,889.85 | \$2,333.91 | \$0.00 | \$0.00 | \$261.10 | \$781.33 | \$433.52 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$4,272.48 | \$1,674.32 | \$65.57 | \$910.41 |
| JEFE DE DEPARTAMENTO B | Supernumerario | Mando medio | \$15,972.19 | \$13,321.88 | \$0.00 | \$0.00 | \$3,889.85 | \$2,333.91 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,475.94 | \$0.00 | \$4,000.00 | \$4,272.48 | \$1,674.32 | \$65.57 | \$910.41 |
| JEFE DE DEPARTAMENTO C | Confianza | Mando medio | \$12,450.76 | \$10,677.54 | \$3,776.16 | \$2,265.70 | \$0.00 | \$0.00 | \$261.10 | \$781.33 | \$433.52 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$932.96 | \$999.87 | \$63.65 | \$709.69 |
| JEFE DE DEPARTAMENTO C | Supernumerario | Mando medio | \$12,450.76 | \$10,677.54 | \$0.00 | \$0.00 | \$3,776.16 | \$2,265.70 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,475.94 | \$0.00 | \$4,000.00 | \$932.96 | \$999.87 | \$63.65 | \$709.69 |
| JEFE DE DEPARTAMENTO D | Confianza | Mando medio | \$9,179.07 | \$8,026.56 | \$3,648.14 | \$2,188.88 | \$0.00 | \$0.00 | \$261.10 | \$781.33 | \$433.52 | \$0.00 | \$0.00 | \$0.00 | \$1,866.10 | \$0.00 | \$567.81 | \$61.50 | \$523.21 |
| JEFE DE DEPARTAMENTO D | Supernumerario | Mando medio | \$9,179.07 | \$8,026.56 | \$0.00 | \$0.00 | \$3,648.14 | \$2,188.88 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,475.94 | \$0.00 | \$1,866.10 | \$0.00 | \$567.81 | \$61.50 | \$523.21 |
| JEFE DE DEPORTES | Confianza | Administrativo | \$13,855.05 | \$11,771.23 | \$2,760.70 | \$1,656.42 | \$0.00 | \$0.00 | \$263.96 | \$789.91 | \$438.29 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$3,945.77 | \$1,247.54 | \$46.54 | \$789.74 |
| JEFE DE DEPORTES | Supernumerario | Administrativo | \$13,855.05 | \$11,771.23 | \$0.00 | \$0.00 | \$2,760.70 | \$1,656.42 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,492.16 | \$0.00 | \$4,000.00 | \$3,945.77 | \$1,247.54 | \$46.54 | \$789.74 |
| JEFE DE FORMACIÓN Y DISEÑO | Sindicalizado | Operativo | \$19,984.99 | \$16,834.29 | \$8,105.53 | \$7,213.92 | \$0.00 | \$0.00 | \$584.84 | \$1,858.14 | \$1,030.93 | \$1,191.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,850.16 | \$161.40 | \$1,139.14 |
| JEFE DE GRUPO | Sindicalizado | Operativo | \$21,210.46 | \$17,715.24 | \$8,753.92 | \$7,790.99 | \$0.00 | \$0.00 | \$584.84 | \$1,858.14 | \$1,030.93 | \$1,191.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,111.92 | \$174.31 | \$1,209.00 |
| JEFE DE INTENDENCIA | Sindicalizado | Operativo | \$16,922.85 | \$14,600.49 | \$6,485.35 | \$5,771.96 | \$0.00 | \$0.00 | \$584.84 | \$1,858.14 | \$1,030.93 | \$1,191.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,228.62 | \$129.14 | \$964.60 |
| JEFE DE OFICINA | Sindicalizado | Operativo | \$20,340.25 | \$17,089.67 | \$8,293.49 | \$7,381.21 | \$0.00 | \$0.00 | \$584.84 | \$1,858.14 | \$1,030.93 | \$1,191.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,926.04 | \$165.14 | \$1,159.39 |
| JEFE DE OFICINA | Confianza | Administrativo | \$10,149.27 | \$8,857.50 | \$3,695.75 | \$2,217.45 | \$0.00 | \$0.00 | \$297.58 | \$890.29 | \$494.00 | \$0.00 | \$0.00 | \$0.00 | \$2,554.18 | \$0.00 | \$650.96 | \$62.30 | \$578.51 |
| JEFE DE OFICINA | Supernumerario | Administrativo | \$10,149.27 | \$8,857.50 | \$0.00 | \$0.00 | \$3,695.75 | \$2,217.45 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,681.88 | \$0.00 | \$2,554.18 | \$0.00 | \$650.96 | \$62.30 | \$578.51 |
| JEFE DE OFICINA A | Sindicalizado | Operativo | \$18,828.33 | \$16,002.81 | \$7,493.54 | \$6,669.25 | \$0.00 | \$0.00 | \$584.84 | \$1,858.14 | \$1,030.93 | \$1,191.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,603.09 | \$149.21 | \$1,073.21 |
| JEFE DE OFICINA A | Confianza | Administrativo | \$10,187.83 | \$8,880.75 | \$3,464.94 | \$2,078.96 | \$0.00 | \$0.00 | \$276.77 | \$827.97 | \$459.40 | \$0.00 | \$0.00 | \$0.00 | \$3,079.79 | \$0.00 | \$667.97 | \$58.41 | \$580.71 |
| JEFE DE OFICINA A | Supernumerario | Administrativo | \$10,187.83 | \$8,880.75 | \$0.00 | \$0.00 | \$3,464.94 | \$2,078.96 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,564.14 | \$0.00 | \$3,079.79 | \$0.00 | \$667.97 | \$58.41 | \$580.71 |
| JEFE DE PROYECTO | Sindicalizado | Operativo | \$21,806.69 | \$18,143.84 | \$9,069.39 | \$8,071.76 | \$0.00 | \$0.00 | \$584.84 | \$1,858.14 | \$1,030.93 | \$1,191.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,239.27 | \$180.59 | \$1,242.98 |
| JEFE DE PROYECTO | Confianza | Administrativo | \$15,736.87 | \$13,165.45 | \$3,891.15 | \$2,334.69 | \$0.00 | \$0.00 | \$273.78 | \$819.04 | \$454.46 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$3,963.74 | \$1,608.82 | \$65.59 | \$897.00 |
| JEFE DE PROYECTO | Supernumerario | Administrativo | \$15,736.87 | \$13,165.45 | \$0.00 | \$0.00 | \$3,891.15 | \$2,334.69 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,547.28 | \$0.00 | \$4,000.00 | \$3,963.74 | \$1,608.82 | \$65.59 | \$897.00 |
| JEFE DE VIGILACIA | Confianza | Mando medio Operativo | \$23,065.50 | \$18,755.11 | \$5,732.50 | \$3,439.50 | \$0.00 | \$0.00 | \$501.36 | \$1,501.26 | \$832.99 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$7,057.90 | \$2,899.03 | \$96.63 | \$1,314.73 |
| JEFE DE VIGILACIA | Supernumerario | Mando medio Operativo | \$23,065.50 | \$18,755.11 | \$0.00 | \$0.00 | \$5,732.50 | \$3,439.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,835.61 | \$0.00 | \$4,000.00 | \$7,057.90 | \$2,899.03 | \$96.63 | \$1,314.73 |


| JEFE SERVIICIOS MÉDICOS | Confianza | Administrativo | \$8,964.67 | \$7,860.08 | \$3,483.08 | \$2,089.85 | \$0.00 | \$0.00 | \$276.78 | \$827.98 | \$459.40 | \$0.00 | \$0.00 | \$0.00 | \$1,827.58 | \$0.00 | \$534.88 | \$58.71 | \$510.99 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| JEFE SERVICIOS MÉDICOS | Supernumerario | Administrativo | \$8,964.67 | \$7,860.08 | \$0.00 | \$0.00 | \$3,483.08 | \$2,089.85 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,564.16 | \$0.00 | \$1,827.58 | \$0.00 | \$534.88 | \$58.71 | \$510.99 |
| JUEZ CALIFICADOR | Confianza | Administrativo | \$15,736.87 | \$13,167.43 | \$3,987.67 | \$2,392.60 | \$0.00 | \$0.00 | \$276.77 | \$827.97 | \$459.40 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$3,792.46 | \$1,605.22 | \$67.22 | \$897.00 |
| JUEZ CALIFICADOR | Supernumerario | Administrativo | \$15,736.87 | \$13,167.43 | \$0.00 | \$0.00 | \$3,987.67 | \$2,392.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,564.14 | \$0.00 | \$4,000.00 | \$3,792.46 | \$1,605.22 | \$67.22 | \$897.00 |
| LOCUTOR | Confianza | Administrativo | \$6,657.44 | \$6,199.69 | \$3,273.36 | \$1,964.02 | \$0.00 | \$0.00 | \$231.91 | \$693.73 | \$384.97 | \$0.00 | \$0.00 | \$0.00 | \$109.45 | \$0.00 | \$23.09 | \$55.18 | \$379.47 |
| LOCUTOR | Supernumerario | Administrativo | \$6,657.44 | \$6,199.69 | \$0.00 | \$0.00 | \$3,273.36 | \$1,964.02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,310.61 | \$0.00 | \$109.45 | \$0.00 | \$23.09 | \$55.18 | \$379.47 |
| MAESTRO | Sindicalizado | Operativo | \$18,361.64 | \$15,667.32 | \$7,246.61 | \$6,449.48 | \$0.00 | \$0.00 | \$584.84 | \$1,858.14 | \$1,030.93 | \$1,191.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,503.41 | \$144.30 | \$1,046.61 |
| MAESTRO | Confianza | Administrativo | \$10,187.83 | \$8,882.67 | \$3,350.81 | \$2,010.49 | \$0.00 | \$0.00 | \$276.77 | \$827.97 | \$459.40 | \$0.00 | \$0.00 | \$0.00 | \$3,262.40 | \$0.00 | \$667.97 | \$56.48 | \$580.71 |
| MAESTRO | Supernumerario | Administrativo | \$10,187.83 | \$8,882.67 | \$0.00 | \$0.00 | \$3,350.81 | \$2,010.49 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,564.14 | \$0.00 | \$3,262.40 | \$0.00 | \$667.97 | \$56.48 | \$580.71 |
| MAESTRO (JORNADA REDUCIDA) | Confianza | Administrativo | \$8,102.64 | \$7,434.10 | \$1,697.00 | \$1,018.20 | \$0.00 | \$0.00 | \$297.58 | \$890.29 | \$494.00 | \$0.00 | \$0.00 | \$0.00 | \$3,705.56 | \$0.00 | \$178.09 | \$28.61 | \$461.85 |
| MAESTRO (JORNADA REDUCIDA) | Supernumerario | Administrativo | \$8,102.64 | \$7,434.10 | \$0.00 | \$0.00 | \$1,697.00 | \$1,018.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,681.88 | \$0.00 | \$3,705.56 | \$0.00 | \$178.09 | \$28.61 | \$461.85 |
| MAESTRO A | Sindicalizado | Operativo | \$16,922.85 | \$14,600.49 | \$6,485.35 | \$5,771.96 | \$0.00 | \$0.00 | \$584.84 | \$1,858.14 | \$1,030.93 | \$1,191.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,228.62 | \$129.14 | \$964.60 |
| MAESTRO B | Sindicalizado | Operativo | \$15,450.48 | \$13,486.69 | \$5,706.32 | \$5,078.62 | \$0.00 | \$0.00 | \$584.84 | \$1,858.14 | \$1,030.93 | \$1,191.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$969.49 | \$113.63 | \$880.68 |
| MAESTRO C | Sindicalizado | Operativo | \$13,906.47 | \$12,281.32 | \$4,889.38 | \$4,351.54 | \$0.00 | \$0.00 | \$584.84 | \$1,858.14 | \$1,030.93 | \$1,191.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$735.12 | \$97.36 | \$792.67 |
| MAESTRO C | Confianza | Administrativo | \$8,102.64 | \$7,423.21 | \$2,342.84 | \$1,405.71 | \$0.00 | \$0.00 | \$297.58 | \$890.29 | \$494.00 | \$0.00 | \$0.00 | \$0.00 | \$2,672.21 | \$0.00 | \$178.09 | \$39.49 | \$461.85 |
| MAESTRO C | Supernumerario | Administrativo | \$8,102.64 | \$7,423.21 | \$0.00 | \$0.00 | \$2,342.84 | \$1,405.71 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,681.88 | \$0.00 | \$2,672.21 | \$0.00 | \$178.09 | \$39.49 | \$461.85 |
| MAESTRO DE TEATRO | Sindicalizado | Operativo | \$15,957.47 | \$13,873.31 | \$5,974.57 | \$5,317.36 | \$0.00 | \$0.00 | \$584.84 | \$1,858.14 | \$1,030.93 | \$1,191.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,055.62 | \$118.97 | \$909.58 |
| MAYORDOMO | Sindicalizado | Operativo | \$17,242.93 | \$14,841.59 | \$6,654.70 | \$5,922.68 | \$0.00 | \$0.00 | \$584.84 | \$1,858.14 | \$1,030.93 | \$1,191.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,285.98 | \$132.51 | \$982.85 |
| MECANICO | Sindicalizado | Operativo | \$15,957.47 | \$13,873.31 | \$5,974.57 | \$5,317.36 | \$0.00 | \$0.00 | \$584.84 | \$1,858.14 | \$1,030.93 | \$1,191.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,055.62 | \$118.97 | \$909.58 |
| MÉDICO | Sindicalizado | Operativo | \$22,484.46 | \$18,631.07 | \$9,428.00 | \$8,390.92 | \$0.00 | \$0.00 | \$584.84 | \$1,858.14 | \$1,030.93 | \$1,191.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,384.04 | \$187.73 | \$1,281.61 |
| MÉDICO A | Sindicalizado | Operativo | \$20,653.21 | \$17,314.65 | \$8,459.08 | \$7,528.58 | \$0.00 | \$0.00 | \$584.84 | \$1,858.14 | \$1,030.93 | \$1,191.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,992.89 | \$168.44 | \$1,177.23 |
| MÉDICO A | Confianza | Administrativo | \$9,616.32 | \$8,406.89 | \$4,053.30 | \$2,431.98 | \$0.00 | \$0.00 | \$297.58 | \$890.29 | \$494.00 | \$0.00 | \$0.00 | \$0.00 | \$1,449.16 | \$0.00 | \$592.98 | \$68.33 | \$548.13 |
| MÉDICO A | Supernumerario | Administrativo | \$9,616.32 | \$8,406.89 | \$0.00 | \$0.00 | \$4,053.30 | \$2,431.98 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,681.88 | \$0.00 | \$1,449.16 | \$0.00 | \$592.98 | \$68.33 | \$548.13 |
| MÉDICO B | Sindicalizado | Operativo | \$18,361.70 | \$15,667.37 | \$7,246.64 | \$6,449.51 | \$0.00 | \$0.00 | \$584.84 | \$1,858.14 | \$1,030.93 | \$1,191.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,503.42 | \$144.30 | \$1,046.62 |
| MÉDICO B | Confianza | Administrativo | \$9,015.30 | \$7,917.36 | \$3,350.81 | \$2,010.49 | \$0.00 | \$0.00 | \$297.58 | \$890.29 | \$494.00 | \$0.00 | \$0.00 | \$0.00 | \$1,972.13 | \$0.00 | \$527.58 | \$56.48 | \$513.87 |
| MÉDICO B | Supernumerario | Administrativo | \$9,015.30 | \$7,917.36 | \$0.00 | \$0.00 | \$3,350.81 | \$2,010.49 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,681.88 | \$0.00 | \$1,972.13 | \$0.00 | \$527.58 | \$56.48 | \$513.87 |
| MÉDICO C | Confianza | Administrativo | \$7,878.34 | \$7,24.76 | \$3,015.73 | \$1,809.44 | \$0.00 | \$0.00 | \$297.58 | \$890.29 | \$494.00 | \$0.00 | \$0.00 | \$0.00 | \$1,371.30 | \$0.00 | \$153.68 | \$50.84 | \$449.07 |
| MEDICO C | Supernumerario | Administrativo | \$7,878.34 | \$7,224.76 | \$0.00 | \$0.00 | \$3,015.73 | \$1,809.44 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,681.88 | \$0.00 | \$1,371.30 | \$0.00 | \$153.68 | \$50.84 | \$449.07 |
| MÉDICO D | Confianza | Administrativo | \$6,024.53 | \$5,635.38 | \$2,714.15 | \$1,628.49 | \$0.00 | \$0.00 | \$297.58 | \$890.29 | \$494.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$45.75 | \$343.40 |
| MÉDICO D | Supernumerario | Administrativo | \$6,024.53 | \$5,635.38 | \$0.00 | \$0.00 | \$2,714.15 | \$1,628.49 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,681.88 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$45.75 | \$343.40 |
| MÚSICO | Sindicalizado | Operativo | \$16,922.85 | \$14,600.49 | \$6,485.35 | \$5,771.96 | \$0.00 | \$0.00 | \$584.84 | \$1,858.14 | \$1,030.93 | \$1,191.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,228.62 | \$129.14 | \$964.60 |
| MÚSICO A | Sindicalizado | Operativo | \$16,547.26 | \$14,317.57 | \$6,286.62 | \$5,595.09 | \$0.00 | \$0.00 | \$584.84 | \$1,858.14 | \$1,030.93 | \$1,191.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,161.31 | \$125.18 | \$943.19 |
| MÚSICO B | Sindicalizado | Operativo | \$15,957.47 | \$13,873.31 | \$5,974.57 | \$5,317.36 | \$0.00 | \$0.00 | \$584.84 | \$1,858.14 | \$1,030.93 | \$1,191.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,055.62 | \$118.97 | \$909.58 |
| NOTIFICADOR | Sindicalizado | Operativo | \$17,242.93 | \$14,841.59 | \$6,654.70 | \$5,922.68 | \$0.00 | \$0.00 | \$584.84 | \$1,858.14 | \$1,030.93 | \$1,191.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,285.98 | \$132.51 | \$982.85 |
| ODONTÓLOGO | Sindicalizado | Operativo | \$22,484.46 | \$18,631.07 | \$9,428.00 | \$8,390.92 | \$0.00 | \$0.00 | \$584.84 | \$1,858.14 | \$1,030.93 | \$1,191.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,384.04 | \$187.73 | \$1,281.61 |
| OFICIAL | Confianza | Operativo | \$33,599.52 | \$26,493.74 | \$7,224.52 | \$4,334.71 | \$0.00 | \$0.00 | \$424.67 | \$1,434.55 | \$789.78 | \$0.00 | \$0.00 | \$906.30 | \$4,000.00 | \$14,484.99 | \$5,068.82 | \$121.78 | \$1,915.17 |
| OFICIAL | Supernumerario | Operativo | \$33,599.52 | \$26,493.74 | \$0.00 | \$0.00 | \$7,224.52 | \$4,334.71 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,648.99 | \$906.30 | \$4,000.00 | \$14,484.99 | \$5,068.82 | \$121.78 | \$1,915.17 |
| OPERADOR DE EQ DE CÓMPUTO | Confianza | Administrativo | \$8,326.20 | \$7,602.63 | \$2,762.61 | \$1,657.57 | \$0.00 | \$0.00 | \$297.58 | \$890.29 | \$494.00 | \$0.00 | \$0.00 | \$0.00 | \$2,224.13 | \$0.00 | \$202.41 | \$46.57 | \$474.59 |
| OPERADOR DE EQ DE CÓMPUTO | Supernumerario | Administrativo | \$8,326.20 | \$7,602.63 | \$0.00 | \$0.00 | \$2,762.61 | \$1,657.57 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,681.88 | \$0.00 | \$2,224.13 | \$0.00 | \$202.41 | \$46.57 | \$474.59 |
| OPERADOR DE EQUIPO DE CÓMPUTO | Sindicalizado | Operativo | \$19,984.99 | \$16,834.29 | \$8,105.53 | \$7,213.92 | \$0.00 | \$0.00 | \$584.84 | \$1,858.14 | \$1,030.93 | \$1,191.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,850.16 | \$161.40 | \$1,139.14 |
| OPERADOR DE EQUIPO PESADO | Sindicalizado | Operativo | \$19,611.17 | \$16,565.56 | \$7,907.74 | \$7,037.88 | \$0.00 | \$0.00 | \$584.84 | \$1,858.14 | \$1,030.93 | \$1,191.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,770.31 | \$157.46 | \$1,117.84 |
| OPERADOR DE RADIO | Confianza | Administrativo | \$7,844.00 | \$7,195.72 | \$3,038.62 | \$1,823.17 | \$0.00 | \$0.00 | \$297.58 | \$890.29 | \$494.00 | \$0.00 | \$0.00 | \$0.00 | \$1,300.33 | \$0.00 | \$149.95 | \$51.22 | \$447.11 |
| OPERADOR DE RADIO | Supernumerario | Administrativo | \$7,844.00 | \$7,195.72 | \$0.00 | \$0.00 | \$3,038.62 | \$1,823.17 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,681.88 | \$0.00 | \$1,300.33 | \$0.00 | \$149.95 | \$51.22 | \$447.11 |
| OPERADOR DE RADIO A | Confianza | Administrativo | \$7,322.48 | \$6,805.27 | \$2,795.53 | \$1,677.32 | \$0.00 | \$0.00 | \$297.58 | \$890.29 | \$494.00 | \$0.00 | \$0.00 | \$0.00 | \$1,167.75 | \$0.00 | \$52.71 | \$47.12 | \$417.38 |
| OPERADOR DE RADIO A | Supernumerario | Administrativo | \$7,322.48 | \$6,805.27 | \$0.00 | \$0.00 | \$2,795.53 | \$1,677.32 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,681.88 | \$0.00 | \$1,167.75 | \$0.00 | \$52.71 | \$47.12 | \$417.38 |
| OPERADOR DE RADIO B | Confianza | Administrativo | \$6,731.00 | \$6,303.28 | \$2,613.21 | \$1,567.93 | \$0.00 | \$0.00 | \$297.58 | \$890.29 | \$494.00 | \$0.00 | \$0.00 | \$0.00 | \$867.98 | \$0.00 | \$0.00 | \$44.05 | \$383.67 |
| OPERADOR DE RADIO B | Supernumerario | Administrativo | \$6,731.00 | \$6,303.28 | \$0.00 | \$0.00 | \$2,613.21 | \$1,567.93 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,681.88 | \$0.00 | \$867.98 | \$0.00 | \$0.00 | \$44.05 | \$383.67 |
| OPERADORDE TRANSMISIÓN | Confianza | Administrativo | \$9,511.17 | \$8,321.29 | \$3,167.36 | \$1,900.42 | \$0.00 | \$0.00 | \$276.77 | \$827.97 | \$459.40 | \$0.00 | \$0.00 | \$0.00 | \$2,879.25 | \$0.00 | \$594.35 | \$53.39 | \$542.14 |
| OPERADOR DE TRANSMIIIÓN | Supernumerario | Administrativo | \$9,511.17 | \$8,321.29 | \$0.00 | \$0.00 | \$3,167.36 | \$1,900.42 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,564.14 | \$0.00 | \$2,879.25 | \$0.00 | \$594.35 | \$53.39 | \$542.14 |
| OPERADOR DE TRANSMIIIÓN A | Confianza | Administrativo | \$8,289.20 | \$7,560.14 | \$2,692.26 | \$1,615.36 | \$0.00 | \$0.00 | \$276.77 | \$827.97 | \$459.40 | \$0.00 | \$0.00 | \$0.00 | \$2,417.45 | \$0.00 | \$211.20 | \$45.38 | \$472.48 |
| OPERADORDE TRANSMISIÓN A | Supernumerario | Administrativo | \$8,289.20 | \$7,560.14 | \$0.00 | \$0.00 | \$2,692.26 | \$1,615.36 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,564.14 | \$0.00 | \$2,417.45 | \$0.00 | \$211.20 | \$45.38 | \$472.48 |


| OPERADOR DE TRANSMISIÓN B | Confianza | Administrativo | \＄6，406．81 | \＄6，004．25 | \＄2，217．16 | \＄1，330．29 | \＄0．00 | \＄0．00 | \＄276．77 | \＄827．97 | \＄459．40 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，295．23 | \＄0．00 | \＄0．00 | \＄37．37 | \＄365．19 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| OPERADOR DE TRANSMISIÓN B | Supernumerario | Administrativo | \＄6，406．81 | \＄6，004．25 | \＄0．00 | \＄0．00 | \＄2，217．16 | \＄1，330．29 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，564．14 | \＄0．00 | \＄1，295．23 | \＄0．00 | \＄0．00 | \＄37．37 | \＄365．19 |
| PEÓN | Sindicalizado | Operativo | \＄15，957．47 | \＄13，873．31 | \＄5，974．57 | \＄5，317．36 | \＄0．00 | \＄0．00 | \＄584．84 | \＄1，858．14 | \＄1，030．93 | \＄1，191．64 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，055．62 | \＄118．97 | \＄909．58 |
| PEON | Confianza | Administrativo | \＄9，616．32 | \＄8，439．65 | \＄2，762．61 | \＄1，657．57 | \＄0．00 | \＄0．00 | \＄297．58 | \＄890．29 | \＄595．17 | \＄0．00 | \＄0．00 | \＄0．00 | \＄3，413．09 | \＄0．00 | \＄581．97 | \＄46．57 | \＄548．13 |
| PEÓN | Supernumerario | Administrativo | \＄9，616．32 | \＄8，439．65 | \＄0．00 | \＄0．00 | \＄2，762．61 | \＄1，657．57 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，783．05 | \＄0．00 | \＄3，413．09 | \＄0．00 | \＄581．97 | \＄46．57 | \＄548．13 |
| PEÓN A | Sindicalizado | Operativo | \＄14，408．68 | \＄12，681．93 | \＄5，155．10 | \＄4，588．04 | \＄0．00 | \＄0．00 | \＄584．84 | \＄1，858．14 | \＄1，030．93 | \＄1，191．64 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄802．80 | \＄102．65 | \＄821．29 |
| PERITO | Confianza | Administrativo | \＄9，015．30 | \＄7，910．48 | \＄2，998．77 | \＄1，799．26 | \＄0．00 | \＄0．00 | \＄276．77 | \＄827．97 | \＄459．40 | \＄0．00 | \＄0．00 | \＄0．00 | \＄2，653．13 | \＄0．00 | \＄540．40 | \＄50．55 | \＄513．87 |
| PERITO | Supernumerario | Administrativo | \＄9，015．30 | \＄7，910．48 | \＄0．00 | \＄0．00 | \＄2，998．77 | \＄1，799．26 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，564．14 | \＄0．00 | \＄2，653．13 | \＄0．00 | \＄540．40 | \＄50．55 | \＄513．87 |
| POLICIA A | Confianza | Operativo | \＄19，347．90 | \＄16，337．21 | \＄6，301．43 | \＄3，780．87 | \＄0．00 | \＄0．00 | \＄575．47 | \＄1，759．41 | \＄976．19 | \＄0．00 | \＄0．00 | \＄944．50 | \＄4，000．00 | \＄1，010．03 | \＄1，801．64 | \＄106．22 | \＄1，102．83 |
| POLICIA A | Supernumerario | Operativo | \＄19，347．90 | \＄16，337．21 | \＄0．00 | \＄0．00 | \＄6，301．43 | \＄3，780．87 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄3，311．07 | \＄944．50 | \＄4，000．00 | \＄1，010．03 | \＄1，801．64 | \＄106．22 | \＄1，102．83 |
| POLICİA | Confianza | Operativo | \＄13，780．26 | \＄12，126．59 | \＄5，952．93 | \＄3，571．76 | \＄0．00 | \＄0．00 | \＄575．47 | \＄1，759．41 | \＄976．19 | \＄0．00 | \＄0．00 | \＄944．50 | \＄0．00 | \＄0．00 | \＄767．85 | \＄100．35 | \＄785．47 |
| POLICİA | Supernumerario | Operativo | \＄13，780．26 | \＄12，126．59 | \＄0．00 | \＄0．00 | \＄5，952．93 | \＄3，571．76 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄3，311．07 | \＄944．50 | \＄0．00 | \＄0．00 | \＄767．85 | \＄100．35 | \＄785．47 |
| POLICİA AUXILIAR | Confianza | Operativo | \＄12，848．50 | \＄11，247．93 | \＄5，952．96 | \＄3，571．77 | \＄0．00 | \＄0．00 | \＄588．12 | \＄1，759．43 | \＄976．22 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄767．86 | \＄100．35 | \＄732．36 |
| POLICİA AUXILIAR | Supernumerario | Operativo | \＄12，848．50 | \＄11，247．93 | \＄0．00 | \＄0．00 | \＄5，952．96 | \＄3，571．77 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄3，323．77 | \＄0．00 | \＄0．00 | \＄0．00 | \＄767．86 | \＄100．35 | \＄732．36 |
| POLICİA AUXILIAR B | Confianza | Operativo | \＄8，007．13 | \＄7，496．04 | \＄3，243．95 | \＄1，946．37 | \＄0．00 | \＄0．00 | \＄498．41 | \＄1，491．08 | \＄827．32 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄54．68 | \＄456．41 |
| POLICİA AUXILIAR B | Supernumerario | Operativo | \＄8，007．13 | \＄7，496．04 | \＄0．00 | \＄0．00 | \＄3，243．95 | \＄1，946．37 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄2，816．81 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄54．68 | \＄456．41 |
| POLICÍA FUERA DE REACCIÓN | Confianza | Operativo | \＄47，902．30 | \＄36，973．68 | \＄5，952．94 | \＄3，571．77 | \＄0．00 | \＄0．00 | \＄575．48 | \＄1，759．41 | \＄976．20 | \＄0．00 | \＄944．50 | \＄0．00 | \＄4，000．00 | \＄30，122．00 | \＄8，376．27 | \＄100．35 | \＄2，452．00 |
| POLICIIA FUERZA DE REACCIÓN | Supernumerario | Operativo | \＄47，902．30 | \＄36，973．68 | \＄0．00 | \＄0．00 | \＄5，952．94 | \＄3，571．77 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄3，311．10 | \＄944．50 | \＄4，000．00 | \＄30，122．00 | \＄8，376．27 | \＄100．35 | \＄2，452．00 |
| POLICÍA FUERZA DE REACCIÓN A | Confianza | Operativo | \＄24，837．90 | \＄20，347．49 | \＄5，952．94 | \＄3，571．77 | \＄0．00 | \＄0．00 | \＄575．48 | \＄1，759．41 | \＄976．20 | \＄0．00 | \＄944．50 | \＄0．00 | \＄4，000．00 | \＄7，057．60 | \＄2，974．30 | \＄100．35 | \＄1，415．76 |
| POLICÍA FUERZA DE REACCIÓN A | Supernumerario | Operativo | \＄24，837．90 | \＄20，347．49 | \＄0．00 | \＄0．00 | \＄5，952．94 | \＄3，571．77 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄3，311．10 | \＄944．50 | \＄4，000．00 | \＄7，057．60 | \＄2，974．30 | \＄100．35 | \＄1，415．76 |
| POLICíA FUERZA DE REACCIÓN B | Confianza | Operativo | \＄17，248．89 |  | \＄5，952．94 | \＄3，571．77 | \＄0．00 | \＄0．00 | \＄575．48 | \＄1，728．00 | \＄976．20 | \＄0．00 | \＄0．00 | \＄944．50 | \＄3，500．00 | \＄0．00 | \＄1，366．14 | \＄100．35 | \＄983．19 |
| POLICİA FUERZA DE REACCIÓN b | Supernumerario | Operativo | \＄17，248．89 |  | \＄0．00 | \＄0．00 | \＄5，952．94 | \＄3，571．77 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄3，279．68 | \＄944．50 | \＄3，500．00 | \＄0．00 | \＄1，366．14 | \＄100．35 | \＄983．19 |
| POLICİA MANDO | Confianza | Operativo | \＄35，009．58 | \＄27，491．78 | \＄7，224．52 | \＄4，334．71 | \＄0．00 | \＄0．00 | \＄424．67 | \＄1，434．55 | \＄789．78 | \＄0．00 | \＄0．00 | \＄906．30 | \＄4，000．00 | \＄15，895．05 | \＄5，400．47 | \＄121．78 | \＄1，995．55 |
| POLICİA MANDO | Supernumerario | Operativo | \＄35，009．58 | \＄27，491．78 | \＄0．00 | \＄0．00 | \＄7，224．52 | \＄4，334．71 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄2，648．99 | \＄906．30 | \＄4，000．00 | \＄15，895．05 | \＄5，400．47 | \＄121．78 | \＄1，995．55 |
| POLICİA PRIMERO | Confianza | Operativo | \＄22，537．34 | \＄18，656．56 | \＄6，718．18 | \＄4，030．91 | \＄0．00 | \＄0．00 | \＄575．47 | \＄1，759．41 | \＄976．19 | \＄0．00 | \＄0．00 | \＄944．50 | \＄4，000．00 | \＄3，532．68 | \＄2，482．91 | \＄113．25 | \＄1，284．63 |
| POLICİA PRIMERO | Supernumerario | Operativo | \＄22，537．34 | \＄18，656．56 | \＄0．00 | \＄0．00 | \＄6，718．18 | \＄4，030．91 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄3，311．07 | \＄944．50 | \＄4，000．00 | \＄3，532．68 | \＄2，482．91 | \＄113．25 | \＄1，284．63 |
| POLICİA SEGUNDO | Confianza | Operativo | \＄18，773．26 | \＄15，918．06 | \＄6，301．43 | \＄3，780．87 | \＄0．00 | \＄0．00 | \＄575．47 | \＄1，759．41 | \＄976．19 | \＄0．00 | \＄0．00 | \＄944．50 | \＄4，000．00 | \＄435．38 | \＄1，678．90 | \＄106．22 | \＄1，070．08 |
| POLICİA SEGUNDO | Supernumerario | Operativo | \＄18，773．26 | \＄15，918．06 | \＄0．00 | \＄0．00 | \＄6，301．43 | \＄3，780．87 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄3，311．07 | \＄944．50 | \＄4，000．00 | \＄435．38 | \＄1，678．90 | \＄106．22 | \＄1，070．08 |
| POLLCIA TERCERO | Confianza | Operativo | \＄15，639．26 | \＄13，573．55 | \＄6，063．15 | \＄3，637．88 | \＄0．00 | \＄0．00 | \＄575．47 | \＄1，759．41 | \＄976．19 | \＄0．00 | \＄0．00 | \＄944．50 | \＄1，682．65 | \＄0．00 | \＄1，072．07 | \＄102．21 | \＄891．44 |
| POLLCİA TERCERO | Supernumerario | Operativo | \＄15，639．26 | \＄13，573．55 | \＄0．00 | \＄0．00 | \＄6，063．15 | \＄3，637．88 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄3，311．07 | \＄944．50 | \＄1，682．65 | \＄0．00 | \＄1，072．07 | \＄102．21 | \＄891．44 |
| PRECEPTOR | Confianza | Operativo | \＄17，924．86 | \＄15，321．56 | \＄5，137．26 | \＄3，082．35 | \＄0．00 | \＄0．00 | \＄588．09 | \＄1，759．40 | \＄976．21 | \＄0．00 | \＄0．00 | \＄944．50 | \＄4，000．00 | \＄1，437．03 | \＄1，494．98 | \＄86．60 | \＄1，021．72 |
| PRECEPTOR | Supernumerario | Operativo | \＄17，924．86 | \＄15，321．56 | \＄0．00 | \＄0．00 | \＄5，137．26 | \＄3，082．35 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄3，323．70 | \＄944．50 | \＄4，000．00 | \＄1，437．03 | \＄1，494．98 | \＄86．60 | \＄1，021．72 |
| PRENSISTA | Sindicalizado | Operativo | \＄16，810．20 | \＄14，515．63 | \＄6，425．74 | \＄5，718．91 | \＄0．00 | \＄0．00 | \＄584．84 | \＄1，858．14 | \＄1，030．93 | \＄1，191．64 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，208．43 | \＄127．95 | \＄958．18 |
| PRENSISTA OFFSET | Sindicalizado | Operativo | \＄18，828．33 | \＄16，002．81 | \＄7，493．54 | \＄6，669．25 | \＄0．00 | \＄0．00 | \＄584．84 | \＄1，858．14 | \＄1，030．93 | \＄1，191．64 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，603．09 | \＄149．21 | \＄1，073．21 |
| PRENSISTA OFFSET A | Sindicalizado | Operativo | \＄18，361．64 | \＄15，667．32 | \＄7，246．61 | \＄6，449．48 | \＄0．00 | \＄0．00 | \＄584．84 | \＄1，858．14 | \＄1，030．93 | \＄1，191．64 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，503．41 | \＄144．30 | \＄1，046．61 |
| PRESIDENTE DE LA JUNTA | Confianza | Mando medio | \＄15，736．76 | \＄13，154．90 | \＄4，019．46 | \＄2，411．67 | \＄0．00 | \＄0．00 | \＄266．84 | \＄798．48 | \＄443．04 | \＄0．00 | \＄0．00 | \＄0．00 | \＄4，000．00 | \＄3，797．27 | \＄1，617．11 | \＄67．76 | \＄897．00 |
| PRESIDENTE DE LA JUNTA | Supernumerario | Mando medio | \＄15，736．76 | \＄13，154．90 | \＄0．00 | \＄0．00 | \＄4，019．46 | \＄2，411．67 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，508．36 | \＄0．00 | \＄4，000．00 | \＄3，797．27 | \＄1，617．11 | \＄67．76 | \＄897．00 |
| PRESIDENTE DEL CONSEJO | Confianza | Directivo | \＄44，247．32 | \＄33，611．86 | \＄3，606．02 | \＄2，163．62 | \＄0．00 | \＄0．00 | \＄255．80 | \＄765．44 | \＄424．70 | \＄0．00 | \＄0．00 | \＄0．00 | \＄4，000．00 | \＄33，031．74 | \＄8，122．67 | \＄60．79 | \＄2，452．00 |
| PRODUCTOR | Confianza | Administrativo | \＄9，142．46 | \＄8，018．28 | \＄2，896．57 | \＄1，737．94 | \＄0．00 | \＄0．00 | \＄276．77 | \＄827．97 | \＄459．40 | \＄0．00 | \＄0．00 | \＄0．00 | \＄2，943．82 | \＄0．00 | \＄554．23 | \＄48．83 | \＄521．12 |
| PRODUCTOR | Supernumerario | Administrativo | \＄9，142．46 | \＄8，018．28 | \＄0．00 | \＄0．00 | \＄2，896．57 | \＄1，737．94 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，564．14 | \＄0．00 | \＄2，943．82 | \＄0．00 | \＄554．23 | \＄48．83 | \＄521．12 |
| PRODUCTOR A | Confianza | Administrativo | \＄7，771．09 | \＄7，131．81 | \＄2，462．08 | \＄1，477．25 | \＄0．00 | \＄0．00 | \＄276．77 | \＄827．97 | \＄459．40 | \＄0．00 | \＄0．00 | \＄0．00 | \＄2，267．62 | \＄0．00 | \＄154．82 | \＄41．50 | \＄442．95 |
| PRODUCTOR A | Supernumerario | Administrativo | \＄7，771．09 | \＄7，131．81 | \＄0．00 | \＄0．00 | \＄2，462．08 | \＄1，477．25 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，564．14 | \＄0．00 | \＄2，267．62 | \＄0．00 | \＄154．82 | \＄41．50 | \＄442．95 |
| PRODUCTOR B | Confianza | Administrativo | \＄6，948．27 | \＄6，492．56 | \＄2，027．60 | \＄1，216．56 | \＄0．00 | \＄0．00 | \＄276．77 | \＄827．97 | \＄459．40 | \＄0．00 | \＄0．00 | \＄0．00 | \＄2，139．98 | \＄0．00 | \＄25．48 | \＄34．18 | \＄396．05 |
| PRODUCTOR B | Supernumerario | Administrativo | \＄6，948．27 | \＄6，492．56 | \＄0．00 | \＄0．00 | \＄2，027．60 | \＄1，216．56 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，564．14 | \＄0．00 | \＄2，139．98 | \＄0．00 | \＄25．48 | \＄34．18 | \＄396．05 |
| PROGRAMADOR DE SISTEMAS | Sindicalizado | Operativo | \＄20，340．25 | \＄17，089．67 | \＄8，293．49 | \＄7，381．21 | \＄0．00 | \＄0．00 | \＄584．84 | \＄1，858．14 | \＄1，030．93 | \＄1，191．64 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，926．04 | \＄165．14 | \＄1，159．39 |
| PROGRAMADOR DE SISTEMAS A | Sindicalizado | Operativo | \＄19，984．99 | \＄16，834．29 | \＄8，105．53 | \＄7，213．92 | \＄0．00 | \＄0．00 | \＄584．84 | \＄1，858．14 | \＄1，030．93 | \＄1，191．64 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，850．16 | \＄161．40 | \＄1，139．14 |
| PROMOTOR ARTISTICO | Sindicalizado | Operativo | \＄18，828．33 | \＄16，002．81 | \＄7，493．54 | \＄6，669．25 | \＄0．00 | \＄0．00 | \＄584．84 | \＄1，858．14 | \＄1，030．93 | \＄1，191．64 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，603．09 | \＄149．21 | \＄1，073．21 |
| PROMOTOR DE EVENTOS | Sindicalizado | Operativo | \＄17，576．90 | \＄15，093．16 | \＄6，831．41 | \＄6，079．95 | \＄0．00 | \＄0．00 | \＄584．84 | \＄1，858．14 | \＄1，030．93 | \＄1，191．64 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，345．82 | \＄136．03 | \＄1，001．88 |
| PROMOTOR DE EVENTOS | Confianza | Administrativo | \＄10，187．83 | \＄8，885．91 | \＄3，158．79 | \＄1，895．27 | \＄0．00 | \＄0．00 | \＄276．77 | \＄827．97 | \＄459．40 | \＄0．00 | \＄0．00 | \＄0．00 | \＄3，569．63 | \＄0．00 | \＄667．97 | \＄53．25 | \＄580．71 |
| PROMOTOR DE EVENTOS | Supernumerario | Administrativo | \＄10，187．83 | \＄8，885．91 | \＄0．00 | \＄0．00 | \＄3，158．79 | \＄1，895．27 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，564．14 | \＄0．00 | \＄3，569．63 | \＄0．00 | \＄667．97 | \＄53．25 | \＄580．71 |
| PROMOTOR DE EVENTOS A | Confianza | Administrativo | \＄8，150．26 | \＄7，459．87 | \＄2，524．49 | \＄1，514．69 | \＄0．00 | \＄0．00 | \＄297．58 | \＄890．29 | \＄494．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄2，429．20 | \＄0．00 | \＄183．27 | \＄42．56 | \＄464．57 |


| PROMOTOR DE EVENTOS A | Supernumerario | Administrativo | \＄8，150．26 | \＄7，459．87 | \＄0．00 | \＄0．00 | \＄2，524．49 | \＄1，514．69 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，681．88 | \＄0．00 | \＄2，429．20 | \＄0．00 | \＄183．27 | \＄42．56 | \＄464．57 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PROMOTOR DE EVENTOS B | Confianza | Administrativo | \＄6，297．48 | \＄5，906．58 | \＄1，895．27 | \＄1，137．16 | \＄0．00 | \＄0．00 | \＄297．58 | \＄890．29 | \＄494．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，583．16 | \＄0．00 | \＄0．00 | \＄31．95 | \＄358．96 |
| PROMOTOR DE EVENTOS B | Supernumerario | Administrativo | \＄6，297．48 | \＄5，906．58 | \＄0．00 | \＄0．00 | \＄1，895．27 | \＄1，137．16 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，681．88 | \＄0．00 | \＄1，583．16 | \＄0．00 | \＄0．00 | \＄31．95 | \＄358．96 |
| PROYECTISTA | Sindicalizado | Operativo | \＄19，984．93 | \＄16，834．24 | \＄8，105．49 | \＄7，213．89 | \＄0．00 | \＄0．00 | \＄584．84 | \＄1，858．14 | \＄1，030．93 | \＄1，191．64 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，850．14 | \＄161．40 | \＄1，139．14 |
| PSICÓLOGO | Sindicalizado | Operativo | \＄21，052．46 | \＄17，601．65 | \＄8，670．32 | \＄7，716．59 | \＄0．00 | \＄0．00 | \＄584．84 | \＄1，858．14 | \＄1，030．93 | \＄1，191．64 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄2，078．17 | \＄172．65 | \＄1，199．99 |
| PSICÓLOGO A | Sindicalizado | Operativo | \＄18，361．64 | \＄15，667．32 | \＄7，246．61 | \＄6，449．48 | \＄0．00 | \＄0．00 | \＄584．84 | \＄1，858．14 | \＄1，030．93 | \＄1，191．64 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，503．41 | \＄144．30 | \＄1，046．61 |
| PSICOLOGO（A） | Confianza | Administrativo | \＄9，748．14 | \＄8，481．24 | \＄3，769．55 | \＄2，261．73 | \＄0．00 | \＄0．00 | \＄231．91 | \＄693．73 | \＄384．97 | \＄0．00 | \＄0．00 | \＄0．00 | \＄2，406．26 | \＄0．00 | \＄647．71 | \＄63．54 | \＄555．64 |
| PSICÓLOGO（A） | Supernumerario | Administrativo | \＄9，748．14 | \＄8，481．24 | \＄0．00 | \＄0．00 | \＄3，769．55 | \＄2，261．73 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，310．61 | \＄0．00 | \＄2，406．26 | \＄0．00 | \＄647．71 | \＄63．54 | \＄555．64 |
| PSICÓLOGO（A）A | Confianza | Administrativo | \＄7，798．51 | \＄7，117．77 | \＄3，015．64 | \＄1，809．38 | \＄0．00 | \＄0．00 | \＄231．91 | \＄693．73 | \＄384．97 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，662．88 | \＄0．00 | \＄185．39 | \＄50．83 | \＄444．52 |
| PSICÓLOGO（A）A | Supernumerario | Administrativo | \＄7，798．51 | \＄7，117．77 | \＄0．00 | \＄0．00 | \＄3，015．64 | \＄1，809．38 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，310．61 | \＄0．00 | \＄1，662．88 | \＄0．00 | \＄185．39 | \＄50．83 | \＄444．52 |
| PSICÓLOGO（A）B | Confianza | Administrativo | \＄5，901．21 | \＄5，526．72 | \＄2，261．73 | \＄1，357．04 | \＄0．00 | \＄0．00 | \＄231．91 | \＄693．73 | \＄384．97 | \＄0．00 | \＄0．00 | \＄0．00 | \＄971．84 | \＄0．00 | \＄0．00 | \＄38．13 | \＄336．37 |
| PSICÓLOGO（A）B | Supernumerario | Administrativo | \＄5，901．21 | \＄5，526．72 | \＄0．00 | \＄0．00 | \＄2，261．73 | \＄1，357．04 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，310．61 | \＄0．00 | \＄971．84 | \＄0．00 | \＄0．00 | \＄38．13 | \＄336．37 |
| PSICOTERAPEUTA | Sindicalizado | Operativo | \＄22，484．46 | \＄18，631．07 | \＄9，428．00 | \＄8，390．92 | \＄0．00 | \＄0．00 | \＄584．84 | \＄1，858．14 | \＄1，030．93 | \＄1，191．64 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄2，384．04 | \＄187．73 | \＄1，281．61 |
| QUíMICO | Confianza | Administrativo | \＄10，197．20 | \＄8，896．04 | \＄3，781．34 | \＄2，268．80 | \＄0．00 | \＄0．00 | \＄297．58 | \＄890．29 | \＄494．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄2，465．18 | \＄0．00 | \＄656．18 | \＄63．74 | \＄581．24 |
| QUíMICO | Supernumerario | Administrativo | \＄10，197．20 | \＄8，896．04 | \＄0．00 | \＄0．00 | \＄3，781．34 | \＄2，268．80 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，681．88 | \＄0．00 | \＄2，465．18 | \＄0．00 | \＄656．18 | \＄63．74 | \＄581．24 |
| REALIZADOR－EDITOR | Confianza | Administrativo | \＄9，072．03 | \＄7，957．04 | \＄3，044．19 | \＄1，826．52 | \＄0．00 | \＄0．00 | \＄276．77 | \＄827．97 | \＄459．40 | \＄0．00 | \＄0．00 | \＄0．00 | \＄2，637．19 | \＄0．00 | \＄546．57 | \＄51．32 | \＄517．11 |
| REALIZADOR－EDITOR | Supernumerario | Administrativo | \＄9，072．03 | \＄7，957．04 | \＄0．00 | \＄0．00 | \＄3，044．19 | \＄1，826．52 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，564．14 | \＄0．00 | \＄2，637．19 | \＄0．00 | \＄546．57 | \＄51．32 | \＄517．11 |
| REALIZADOR－EDITOR A | Confianza | Administrativo | \＄8，243．43 | \＄7，523．72 | \＄2，587．56 | \＄1，552．54 | \＄0．00 | \＄0．00 | \＄276．77 | \＄827．97 | \＄459．40 | \＄0．00 | \＄0．00 | \＄0．00 | \＄2，539．19 | \＄0．00 | \＄206．22 | \＄43．62 | \＄469．88 |
| REALIZADOR－EDITOR A | Supernumerario | Administrativo | \＄8，243．43 | \＄7，523．72 | \＄0．00 | \＄0．00 | \＄2，587．56 | \＄1，552．54 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，564．14 | \＄0．00 | \＄2，539．19 | \＄0．00 | \＄206．22 | \＄43．62 | \＄469．88 |
| REALIZADOR－EDITOR B | Confianza | Administrativo | \＄7，414．83 | \＄6，880．70 | \＄2，130．93 | \＄1，278．56 | \＄0．00 | \＄0．00 | \＄276．77 | \＄827．97 | \＄459．40 | \＄0．00 | \＄0．00 | \＄0．00 | \＄2，441．20 | \＄0．00 | \＄75．56 | \＄35．92 | \＄422．65 |
| REALIZADOR－EDITOR B | Supernumerario | Administrativo | \＄7，414．83 | \＄6，880．70 | \＄0．00 | \＄0．00 | \＄2，130．93 | \＄1，278．56 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，564．14 | \＄0．00 | \＄2，441．20 | \＄0．00 | \＄75．56 | \＄35．92 | \＄422．65 |
| RECEPTOR DE RENTAS | Confianza | Administrativo | \＄23，025．06 | \＄18，466．35 | \＄4，089．31 | \＄2，453．59 | \＄0．00 | \＄0．00 | \＄263．96 | \＄789．91 | \＄438．29 | \＄0．00 | \＄0．00 | \＄0．00 | \＄4，000．00 | \＄10，990．00 | \＄3，177．35 | \＄68．93 | \＄1，312．43 |
| RECEPTOR DE RENTAS | Supernumerario | Administrativo | \＄23，025．06 | \＄18，466．35 | \＄0．00 | \＄0．00 | \＄4，089．31 | \＄2，453．59 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，492．16 | \＄0．00 | \＄4，000．00 | \＄10，990．00 | \＄3，177．35 | \＄68．93 | \＄1，312．43 |
| REPORTERO | Confianza | Administrativo | \＄22，953．20 | \＄18，440．74 | \＄3，317．49 | \＄1，990．49 | \＄0．00 | \＄0．00 | \＄275．46 | \＄824．06 | \＄457．24 | \＄0．00 | \＄0．00 | \＄0．00 | \＄4，000．00 | \＄12，088．46 | \＄3，148．20 | \＄55．92 | \＄1，308．33 |
| REPORTERO | Supernumerario | Administrativo | \＄22，953．20 | \＄18，440．74 | \＄0．00 | \＄0．00 | \＄3，317．49 | \＄1，990．49 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，556．76 | \＄0．00 | \＄4，000．00 | \＄12，088．46 | \＄3，148．20 | \＄55．92 | \＄1，308．33 |
| REPORTERO－CONDUCTOR | Confianza | Administrativo | \＄19，528．24 | \＄15，931．34 | \＄3，771．75 | \＄2，263．05 | \＄0．00 | \＄0．00 | \＄272．49 | \＄815．18 | \＄452．32 | \＄0．00 | \＄0．00 | \＄0．00 | \＄4，000．00 | \＄7，953．45 | \＄2，420．21 | \＄63．58 | \＄1，113．11 |
| REPORTERO－CONDUCTOR | Supernumerario | Administrativo | \＄19，528．24 | \＄15，931．34 | \＄0．00 | \＄0．00 | \＄3，771．75 | \＄2，263．05 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，539．98 | \＄0．00 | \＄4，000．00 | \＄7，953．45 | \＄2，420．21 | \＄63．58 | \＄1，113．11 |
| $\begin{aligned} & \text { REPORTERO - CONDUCTOR } \\ & \text { A } \end{aligned}$ | Confianza | Administrativo | \＄16，605．51 | \＄13，805．87 | \＄3，486．46 | \＄2，091．87 | \＄0．00 | \＄0．00 | \＄273．78 | \＄819．04 | \＄454．46 | \＄0．00 | \＄0．00 | \＄0．00 | \＄4，000．00 | \＄5，479．90 | \＄1，794．36 | \＄58．77 | \＄946．51 |
| REPORTERO－CONDUCTOR <br> A | Supernumerario | Administrativo | \＄16，605．51 | \＄13，805．87 | \＄0．00 | \＄0．00 | \＄3，486．46 | \＄2，091．87 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，547．28 | \＄0．00 | \＄4，000．00 | \＄5，479．90 | \＄1，794．36 | \＄58．77 | \＄946．51 |
| $\begin{aligned} & \text { REPORTERO - CONDUCTOR } \\ & \mathrm{B} \end{aligned}$ | Confianza | Administrativo | \＄13，082．90 | \＄11，182．94 | \＄3，259．08 | \＄1，955．45 | \＄0．00 | \＄0．00 | \＄273．78 | \＄819．04 | \＄454．46 | \＄0．00 | \＄0．00 | \＄0．00 | \＄4，000．00 | \＄2，321．09 | \＄1，099．29 | \＄54．94 | \＄745．73 |
| REPORTERO－CONDUCTOR B | Supernumerario | Administrativo | \＄13，082．90 | \＄11，182．94 | \＄0．00 | \＄0．00 | \＄3，259．08 | \＄1，955．45 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，547．28 | \＄0．00 | \＄4，000．00 | \＄2，321．09 | \＄1，099．29 | \＄54．94 | \＄745．73 |
| REPORTERO（A） | Confianza | Administrativo | \＄12，930．05 | \＄11，073．08 | \＄3，030．19 | \＄1，818．11 | \＄0．00 | \＄0．00 | \＄276．77 | \＄827．97 | \＄459．40 | \＄0．00 | \＄0．00 | \＄0．00 | \＄4，000．00 | \＄2，517．61 | \＄1，068．88 | \＄51．08 | \＄737．01 |
| REPORTERO（A） | Supernumerario | Administrativo | \＄12，930．05 | \＄11，073．08 | \＄0．00 | \＄0．00 | \＄3，030．19 | \＄1，818．11 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，564．14 | \＄0．00 | \＄4，000．00 | \＄2，517．61 | \＄1，068．88 | \＄51．08 | \＄737．01 |
| REPORTERO（B） | Confianza | Administrativo | \＄9，881．53 | \＄8，640．23 | \＄2，575．66 | \＄1，545．40 | \＄0．00 | \＄0．00 | \＄276．77 | \＄827．97 | \＄459．40 | \＄0．00 | \＄0．00 | \＄0．00 | \＄4，000．00 | \＄196．34 | \＄634．64 | \＄43．42 | \＄563．25 |
| REPORTERO（B） | Supernumerario | Administrativo | \＄9，881．53 | \＄8，640．23 | \＄0．00 | \＄0．00 | \＄2，575．66 | \＄1，545．40 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，564．14 | \＄0．00 | \＄4，000．00 | \＄196．34 | \＄634．64 | \＄43．42 | \＄563．25 |
| REPORTERO（C） | Confianza | Administrativo | \＄8，221．42 | \＄7，505．39 | \＄2，181．73 | \＄1，309．04 | \＄0．00 | \＄0．00 | \＄265．70 | \＄794．85 | \＄441．02 | \＄0．00 | \＄0．00 | \＄0．00 | \＄3，229．08 | \＄0．00 | \＄210．63 | \＄36．78 | \＄468．62 |
| REPORTERO（C） | Supernumerario | Administrativo | \＄8，221．42 | \＄7，505．39 | \＄0．00 | \＄0．00 | \＄2，181．73 | \＄1，309．04 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，501．57 | \＄0．00 | \＄3，229．08 | \＄0．00 | \＄210．63 | \＄36．78 | \＄468．62 |
| REPORTERO（D） | Confianza | Administrativo | \＄7，905．23 | \＄7，252．01 | \＄1，969．62 | \＄1，181．77 | \＄0．00 | \＄0．00 | \＄276．77 | \＄827．97 | \＄459．40 | \＄0．00 | \＄0．00 | \＄0．00 | \＄3，189．69 | \＄0．00 | \＄169．42 | \＄33．20 | \＄450．60 |
| REPORTERO（D） | Supernumerario | Administrativo | \＄7，905．23 | \＄7，252．01 | \＄0．00 | \＄0．00 | \＄1，969．62 | \＄1，181．77 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，564．14 | \＄0．00 | \＄3，189．69 | \＄0．00 | \＄169．42 | \＄33．20 | \＄450．60 |
| REPRESENTANTE DEL CAPITAL | Confianza | Administrativo | \＄8，102．64 | \＄7，414．44 | \＄2，862．82 | \＄1，717．69 | \＄0．00 | \＄0．00 | \＄297．58 | \＄890．29 | \＄494．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，840．25 | \＄0．00 | \＄178．09 | \＄48．26 | \＄461．85 |
| REPRESENTANTE DEL CAPITAL | Supernumerario | Administrativo | \＄8，102．64 | \＄7，414．44 | \＄0．00 | \＄0．00 | \＄2，862．82 | \＄1，717．69 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，681．88 | \＄0．00 | \＄1，840．25 | \＄0．00 | \＄178．09 | \＄48．26 | \＄461．85 |
| REPRESENTANTE DEL tRABAJO | Confianza | Administrativo | \＄8，102．64 | \＄7，416．13 | \＄2，762．61 | \＄1，657．57 | \＄0．00 | \＄0．00 | \＄297．58 | \＄890．29 | \＄494．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄2，000．58 | \＄0．00 | \＄178．09 | \＄46．57 | \＄461．85 |
| REPRESENTANTE DEL TRABAJO | Supernumerario | Administrativo | \＄8，102．64 | \＄7，416．13 | \＄0．00 | \＄0．00 | \＄2，762．61 | \＄1，657．57 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，681．88 | \＄0．00 | \＄2，000．58 | \＄0．00 | \＄178．09 | \＄46．57 | \＄461．85 |
| REPRESENTANTE GOB．EN MÉXICO | Confianza | Directivo | \＄51，842．02 | \＄38，844．47 | \＄5，196．25 | \＄3，117．75 | \＄0．00 | \＄0．00 | \＄222．31 | \＄665．01 | \＄369．05 | \＄0．00 | \＄0．00 | \＄0．00 | \＄4，000．00 | \＄38，271．65 | \＄10，457．95 | \＄87．59 | \＄2，452．00 |
| SECRETARIA | Sindicalizado | Operativo | \＄18，361．64 | \＄15，667．32 | \＄7，246．61 | \＄6，449．48 | \＄0．00 | \＄0．00 | \＄584．84 | \＄1，858．14 | \＄1，030．93 | \＄1，191．64 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，503．41 | \＄144．30 | \＄1，046．61 |
| SECRETARIA A | Sindicalizado | Operativo | \＄17，242．93 | \＄14，841．59 | \＄6，654．70 | \＄5，922．68 | \＄0．00 | \＄0．00 | \＄584．84 | \＄1，858．14 | \＄1，030．93 | \＄1，191．64 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，285．98 | \＄132．51 | \＄982．85 |
| SECRETARIA B | Sindicalizado | Operativo | \＄16，547．26 | \＄14，317．57 | \＄6，286．62 | \＄5，595．09 | \＄0．00 | \＄0．00 | \＄584．84 | \＄1，858．14 | \＄1，030．93 | \＄1，191．64 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，161．31 | \＄125．18 | \＄943．19 |
| SECRETARIO ACTUARIO | Confianza | Administrativo | \＄10，432．52 | \＄9，084．00 | \＄3，516．66 | \＄2，109．99 | \＄0．00 | \＄0．00 | \＄276．77 | \＄827．97 | \＄459．40 | \＄0．00 | \＄0．00 | \＄0．00 | \＄3，241．73 | \＄0．00 | \＄694．59 | \＄59．28 | \＄594．65 |
| SECRETARIO ACTUARIO | Supernumerario | Administrativo | \＄10，432．52 | \＄9，084．00 | \＄0．00 | \＄0．00 | \＄3，516．66 | \＄2，109．99 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，564．14 | \＄0．00 | \＄3，241．73 | \＄0．00 | \＄694．59 | \＄59．28 | \＄594．65 |
| SECRETARIO ACTUARIO A | Confianza | Administrativo | \＄9，402．20 | \＄8，233．40 | \＄2，989．16 | \＄1，793．49 | \＄0．00 | \＄0．00 | \＄276．77 | \＄827．97 | \＄459．40 | \＄0．00 | \＄0．00 | \＄0．00 | \＄3，055．41 | \＄0．00 | \＄582．49 | \＄50．39 | \＄535．93 |
| SECRETARIO ACTUARIO A | Supernumerario | Administrativo | \＄9，402．20 | \＄8，233．40 | \＄0．00 | \＄0．00 | \＄2，989．16 | \＄1，793．49 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，564．14 | \＄0．00 | \＄3，055．41 | \＄0．00 | \＄582．49 | \＄50．39 | \＄535．93 |
| SECRETARIO ACTUARIO B | Confianza | Administrativo | \＄8，448．20 | \＄7，696．66 | \＄2，461．66 | \＄1，477．00 | \＄0．00 | \＄0．00 | \＄276．77 | \＄827．97 | \＄459．40 | \＄0．00 | \＄0．00 | \＄0．00 | \＄2，945．41 | \＄0．00 | \＄228．49 | \＄41．50 | \＄481．55 |


| SECRETARIO ACTUARIO B | Supernumerario | Administrativo | \＄8，448．20 | \＄7，696．66 | \＄0．00 | \＄0．00 | \＄2，461．66 | \＄1，477．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，564．14 | \＄0．00 | \＄2，945．41 | \＄0．00 | \＄228．49 | \＄41．50 | \＄481．55 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SECRETARIO AUXILIAR | Confianza | Directivo | \＄35，937．48 | \＄27，766．31 | \＄3，539．45 | \＄2，123．67 | \＄0．00 | \＄0．00 | \＄294．78 | \＄881．90 | \＄489．34 | \＄0．00 | \＄0．00 | \＄0．00 | \＄4，000．00 | \＄24，608．35 | \＄6，063．07 | \＄59．66 | \＄2，048．44 |
| SECRETARIO AUXILIAR | Supernumerario | Directivo | \＄35，937．48 | \＄27，766．31 | \＄0．00 | \＄0．00 | \＄3，539．45 | \＄2，123．67 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，666．01 | \＄0．00 | \＄4，000．00 | \＄24，608．35 | \＄6，063．07 | \＄59．66 | \＄2，048．44 |
| SECRETARIO AUXILIAR A | Confianza | Directivo | \＄30，469．84 | \＄23，903．89 | \＄3，200．67 | \＄1，920．40 | \＄0．00 | \＄0．00 | \＄296．18 | \＄886．09 | \＄491．67 | \＄0．00 | \＄0．00 | \＄0．00 | \＄4，000．00 | \＄19，674．82 | \＄4，775．21 | \＄53．95 | \＄1，736．78 |
| SECRETARIO AUXILIAR A | Supernumerario | Directivo | \＄30，469．84 | \＄23，903．89 | \＄0．00 | \＄0．00 | \＄3，200．67 | \＄1，920．40 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，673．95 | \＄0．00 | \＄4，000．00 | \＄19，674．82 | \＄4，775．21 | \＄53．95 | \＄1，736．78 |
| SECRETARIO DE DESPACHO | Confianza | Funcionario | \＄59，627．04 | \＄44，293．99 | \＄5，196．24 | \＄3，117．74 | \＄0．00 | \＄0．00 | \＄222．31 | \＄665．01 | \＄369．05 | \＄0．00 | \＄0．00 | \＄0．00 | \＄4，000．00 | \＄46，056．69 | \＄12，793．46 | \＄87．59 | \＄2，452．00 |
| SECRETARIO DE DESPACHO <br> A | Confianza | Funcionario | \＄55，369．55 | \＄41，446．59 | \＄5，026．52 | \＄3，015．91 | \＄0．00 | \＄0．00 | \＄298．91 | \＄894．43 | \＄496．31 | \＄0．00 | \＄0．00 | \＄0．00 | \＄4，000．00 | \＄41，637．46 | \＄11，386．22 | \＄84．73 | \＄2，452．00 |
| SECRETARIO DE DESPACHO <br> B | Confianza | Funcionario | \＄48，151．67 | \＄36，291．77 | \＄4，728．70 | \＄2，837．22 | \＄0．00 | \＄0．00 | \＄222．31 | \＄665．01 | \＄444．61 | \＄0．00 | \＄0．00 | \＄0．00 | \＄4，000．00 | \＄35，253．83 | \＄9，328．18 | \＄79．71 | \＄2，452．00 |
| SECRETARIO DE SEGURIDAD PÚBLICA | Confianza | Funcionario | \＄86，141．90 | \＄62，906．39 | \＄5，882．46 | \＄3，529．48 | \＄0．00 | \＄0．00 | \＄309．94 | \＄927．20 | \＄514．48 | \＄0．00 | \＄0．00 | \＄0．00 | \＄4，000．00 | \＄70，978．34 | \＄20，684．35 | \＄99．16 | \＄2，452．00 |
| SECRETARIO EJECUTIVO DE SESESP | Confianza | Funcionario | \＄59，627．04 | \＄44，366．41 | \＄6，114．94 | \＄3，668．96 | \＄0．00 | \＄0．00 | \＄274．16 | \＄820．16 | \＄455．07 | \＄0．00 | \＄0．00 | \＄0．00 | \＄4，000．00 | \＄44，293．76 | \＄12，705．55 | \＄103．08 | \＄2，452．00 |
| SECRETARIO GENERAL DE ACUERDOS | Confianza | Administrativo | \＄18，070．95 | \＄14，867．28 | \＄3，837．41 | \＄2，302．45 | \＄0．00 | \＄0．00 | \＄272．49 | \＄815．18 | \＄452．32 | \＄0．00 | \＄0．00 | \＄0．00 | \＄4，000．00 | \＄6，391．10 | \＄2，108．94 | \＄64．69 | \＄1，030．04 |
| SECRETARIO GENERAL DE ACUERDOS | Supernumerario | Administrativo | \＄18，070．95 | \＄14，867．28 | \＄0．00 | \＄0．00 | \＄3，837．41 | \＄2，302．45 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，539．98 | \＄0．00 | \＄4，000．00 | \＄6，391．10 | \＄2，108．94 | \＄64．69 | \＄1，030．04 |
| SECRETARIO GENERAL DE ACUERDOS A | Confianza | Administrativo | \＄16，937．42 | \＄14，048．24 | \＄3，470．04 | \＄2，082．02 | \＄0．00 | \＄0．00 | \＄273．78 | \＄819．04 | \＄454．46 | \＄0．00 | \＄0．00 | \＄0．00 | \＄4，000．00 | \＄5，838．07 | \＄1，865．26 | \＄58．49 | \＄965．43 |
| SECRETARIO GENERAL DE ACUERDOS A | Supernumerario | Administrativo | \＄16，937．42 | \＄14，048．24 | \＄0．00 | \＄0．00 | \＄3，470．04 | \＄2，082．02 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，547．28 | \＄0．00 | \＄4，000．00 | \＄5，838．07 | \＄1，865．26 | \＄58．49 | \＄965．43 |
| SECRETARIO GENERAL DE GOBIERNO | Confianza | Funcionario | \＄59，627．04 | \＄44，283．16 | \＄5，838．84 | \＄3，503．30 | \＄0．00 | \＄0．00 | \＄222．31 | \＄665．01 | \＄369．05 | \＄0．00 | \＄0．00 | \＄0．00 | \＄4，000．00 | \＄45，028．53 | \＄12，793．46 | \＄98．43 | \＄2，452．00 |
| SECRETARIO PARTICULAR | Confianza | Administrativo | \＄23，038．27 | \＄18，485．30 | \＄4，361．25 | \＄2，616．75 | \＄0．00 | \＄0．00 | \＄259．87 | \＄777．64 | \＄519．74 | \＄0．00 | \＄0．00 | \＄0．00 | \＄4，000．00 | \＄10，503．02 | \＄3，166．27 | \＄73．52 | \＄1，313．18 |
| SECRETARIO PARTICULAR | Supernumerario | Administrativo | \＄23，038．27 | \＄18，485．30 | \＄0．00 | \＄0．00 | \＄4，361．25 | \＄2，616．75 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，557．24 | \＄0．00 | \＄4，000．00 | \＄10，503．02 | \＄3，166．27 | \＄73．52 | \＄1，313．18 |
| SECRETARIO PARTICULAR <br> A | Confianza | Administrativo | \＄17，826．73 | \＄14，674．77 | \＄4，084．32 | \＄2，450．59 | \＄0．00 | \＄0．00 | \＄263．96 | \＄789．91 | \＄438．29 | \＄0．00 | \＄0．00 | \＄0．00 | \＄4，000．00 | \＄5，799．66 | \＄2，066．99 | \＄68．85 | \＄1，016．12 |
| SECRETARIO PARTICULAR <br> A | Supernumerario | Administrativo | \＄17，826．73 | \＄14，674．77 | \＄0．00 | \＄0．00 | \＄4，084．32 | \＄2，450．59 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，492．16 | \＄0．00 | \＄4，000．00 | \＄5，799．66 | \＄2，066．99 | \＄68．85 | \＄1，016．12 |
| SECRETARIO PARTICULAR <br> B | Confianza | Administrativo | \＄13，356．00 | \＄11，397．89 | \＄3，675．78 | \＄2，205．47 | \＄0．00 | \＄0．00 | \＄286．94 | \＄858．60 | \＄476．41 | \＄0．00 | \＄0．00 | \＄0．00 | \＄4，000．00 | \＄1，852．80 | \＄1，134．85 | \＄61．96 | \＄761．29 |
| SECRETARIO PARTICULAR <br> B | Supernumerario | Administrativo | \＄13，356．00 | \＄11，397．89 | \＄0．00 | \＄0．00 | \＄3，675．78 | \＄2，205．47 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，621．95 | \＄0．00 | \＄4，000．00 | \＄1，852．80 | \＄1，134．85 | \＄61．96 | \＄761．29 |
| SECRETARIO PARTICULAR c | Confianza | Administrativo | \＄9，616．32 | \＄8，414．50 | \＄3，214．68 | \＄1，928．81 | \＄0．00 | \＄0．00 | \＄286．94 | \＄858．60 | \＄476．41 | \＄0．00 | \＄0．00 | \＄0．00 | \＄2，850．88 | \＄0．00 | \＄599．50 | \＄54．19 | \＄548．13 |
| SECRETARIO PARTICULAR c | Supernumerario | Administrativo | \＄9，616．32 | \＄8，414．50 | \＄0．00 | \＄0．00 | \＄3，214．68 | \＄1，928．81 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，621．95 | \＄0．00 | \＄2，850．88 | \＄0．00 | \＄599．50 | \＄54．19 | \＄548．13 |
| SECRETARIO PARTICULAR <br> D | Confianza | Administrativo | \＄8，654．69 | \＄7，832．53 | \＄2，893．21 | \＄1，735．93 | \＄0．00 | \＄0．00 | \＄286．94 | \＄858．60 | \＄476．41 | \＄0．00 | \＄0．00 | \＄0．00 | \＄2，403．60 | \＄0．00 | \＄280．07 | \＄48．77 | \＄493．32 |
| SECRETARIO PARTICULAR <br> D | Supernumerario | Administrativo | \＄8，654．69 | \＄7，832．53 | \＄0．00 | \＄0．00 | \＄2，893．21 | \＄1，735．93 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，621．95 | \＄0．00 | \＄2，403．60 | \＄0．00 | \＄280．07 | \＄48．77 | \＄493．32 |
| SECRETARIO PARTICULAR DESPACHO | Confianza | Funcionario | \＄55，369．55 | \＄41，381．16 | \＄4，570．79 | \＄2，742．47 | \＄0．00 | \＄0．00 | \＄255．80 | \＄765．43 | \＄424．70 | \＄0．00 | \＄0．00 | \＄0．00 | \＄4，000．00 | \＄42，610．36 | \＄11，459．34 | \＄77．05 | \＄2，452．00 |
| SECRETARIO PARTICULAR <br> E | Confianza | Administrativo | \＄7，693．06 | \＄7，111．66 | \＄2，571．75 | \＄1，543．05 | \＄0．00 | \＄0．00 | \＄286．94 | \＄858．60 | \＄476．41 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，956．31 | \＄0．00 | \＄99．54 | \＄43．35 | \＄438．50 |
| SECRETARIO PARTICULAR E | Supernumerario | Administrativo | \＄7，693．06 | \＄7，111．66 | \＄0．00 | \＄0．00 | \＄2，571．75 | \＄1，543．05 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，621．95 | \＄0．00 | \＄1，956．31 | \＄0．00 | \＄99．54 | \＄43．35 | \＄438．50 |
| SECRETARIO PRIMERO DE ACUERDOS | Sindicalizado | Operativo | \＄19，716．03 | \＄16，640．94 | \＄7，963．22 | \＄7，087．26 | \＄0．00 | \＄0．00 | \＄584．84 | \＄1，858．14 | \＄1，030．93 | \＄1，191．64 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，792．71 | \＄158．57 | \＄1，123．81 |
| SECRETARIO PRIVADO | Confianza | Administrativo | \＄13，356．00 | \＄11，363．67 | \＄4，498．46 | \＄2，699．08 | \＄0．00 | \＄0．00 | \＄266．84 | \＄798．48 | \＄443．04 | \＄0．00 | \＄0．00 | \＄0．00 | \＄4，000．00 | \＄650．11 | \＄1，155．21 | \＄75．83 | \＄761．29 |
| SECRETARIO PRIVADO | Supernumerario | Administrativo | \＄13，356．00 | \＄11，363．67 | \＄0．00 | \＄0．00 | \＄4，498．46 | \＄2，699．08 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，508．36 | \＄0．00 | \＄4，000．00 | \＄650．11 | \＄1，155．21 | \＄75．83 | \＄761．29 |
| SECRETARIO PRIVADO A | Confianza | Administrativo | \＄11，219．04 | \＄9，711．08 | \＄4，204．13 | \＄2，522．48 | \＄0．00 | \＄0．00 | \＄266．84 | \＄798．48 | \＄443．04 | \＄0．00 | \＄0．00 | \＄0．00 | \＄2，984．07 | \＄0．00 | \＄797．61 | \＄70．87 | \＄639．49 |
| SECRETARIO PRIVADO A | Supernumerario | Administrativo | \＄11，219．04 | \＄9，711．08 | \＄0．00 | \＄0．00 | \＄4，204．13 | \＄2，522．48 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，508．36 | \＄0．00 | \＄2，984．07 | \＄0．00 | \＄797．61 | \＄70．87 | \＄639．49 |
| SECRETARIO PRIVADO B | Confianza | Administrativo | \＄9，616．32 | \＄8，395．59 | \＄3，603．54 | \＄2，162．12 | \＄0．00 | \＄0．00 | \＄266．84 | \＄798．48 | \＄443．04 | \＄0．00 | \＄0．00 | \＄0．00 | \＄2，342．30 | \＄0．00 | \＄611．85 | \＄60．74 | \＄548．13 |
| SECRETARIO PRIVADO B | Supernumerario | Administrativo | \＄9，616．32 | \＄8，395．59 | \＄0．00 | \＄0．00 | \＄3，603．54 | \＄2，162．12 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，508．36 | \＄0．00 | \＄2，342．30 | \＄0．00 | \＄611．85 | \＄60．74 | \＄548．13 |
| SECRETARIO PRIVADO C | Confianza | Administrativo | \＄9，015．30 | \＄7，898．02 | \＄3，378．32 | \＄2，026．99 | \＄0．00 | \＄0．00 | \＄266．84 | \＄798．48 | \＄443．04 | \＄0．00 | \＄0．00 | \＄0．00 | \＄2，101．63 | \＄0．00 | \＄546．46 | \＄56．95 | \＄513．87 |
| SECRETARIO PRIVADO C | Supernumerario | Administrativo | \＄9，015．30 | \＄7，898．02 | \＄0．00 | \＄0．00 | \＄3，378．32 | \＄2，026．99 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，508．36 | \＄0．00 | \＄2，101．63 | \＄0．00 | \＄546．46 | \＄56．95 | \＄513．87 |
| SECRETARIO PRIVADO D | Confianza | Administrativo | \＄7，663．01 | \＄7，028．67 | \＄2，871．57 | \＄1，722．94 | \＄0．00 | \＄0．00 | \＄266．84 | \＄798．48 | \＄443．04 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，560．13 | \＄0．00 | \＄149．13 | \＄48．41 | \＄436．79 |
| SECRETARIO PRIVADO D | Supernumerario | Administrativo | \＄7，663．01 | \＄7，028．67 | \＄0．00 | \＄0．00 | \＄2，871．57 | \＄1，722．94 | \＄0．00 | \＄0．00 | \＄0．00 | \＄0．00 | \＄1，508．36 | \＄0．00 | \＄1，560．13 | \＄0．00 | \＄149．13 | \＄48．41 | \＄436．79 |
| SECRETARIO PRIVADO | Confianza | Directivo | \＄30，469．84 | \＄23，784．29 | \＄4，552．56 | \＄2，731．53 | \＄0．00 | \＄0．00 | \＄223．36 | \＄668．17 | \＄370．81 | \＄0．00 | \＄0．00 | \＄0．00 | \＄4，000．00 | \＄17，923．40 | \＄4，872．02 | \＄76．74 | \＄1，736．78 |


| DESPACHO |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SECRETARIO PRIVADO E | Confianza | Administrativo | \$6,310.71 | \$5,911.14 | \$2,364.82 | \$1,418.89 | \$0.00 | \$0.00 | \$266.84 | \$798.48 | \$443.04 | \$0.00 | \$0.00 | \$0.00 | \$1,018.63 | \$0.00 | \$0.00 | \$39.86 | \$359.71 |
| SECRETARIO PRIVADO E | Supernumerario | Administrativo | \$6,310.71 | \$5,911.14 | \$0.00 | \$0.00 | \$2,364.82 | \$1,418.89 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,508.36 | \$0.00 | \$1,018.63 | \$0.00 | \$0.00 | \$39.86 | \$359.71 |
| SECRETARIO SEGUNDO DE ACUERDOS | Sindicalizado | Operativo | \$18,361.64 | \$15,667.32 | \$7,246.61 | \$6,449.48 | \$0.00 | \$0.00 | \$584.84 | \$1,858.14 | \$1,030.93 | \$1,191.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,503.41 | \$144.30 | \$1,046.61 |
| SECRETARIO TÉCNICO DE enlace gubername | Confianza | Directivo | \$49,739.18 | \$37,455.22 | \$5,503.46 | \$3,302.08 | \$0.00 | \$0.00 | \$274.16 | \$820.16 | \$455.08 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$35,384.24 | \$9,739.19 | \$92.77 | \$2,452.00 |
| SECRETARIO TEC DE PROTECCIÓN CIVIL | Confianza | Administrativo | \$13,350.70 | \$11,344.62 | \$3,286.00 | \$1,971.60 | \$0.00 | \$0.00 | \$231.91 | \$693.73 | \$384.97 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$2,782.49 | \$1,189.70 | \$55.39 | \$760.99 |
| SECRETARIO TÉCNICO | Confianza | Mando medio | \$26,937.95 | \$21,276.19 | \$3,978.33 | \$2,387.00 | \$0.00 | \$0.00 | \$225.85 | \$675.60 | \$374.93 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$15,296.24 | \$4,059.23 | \$67.06 | \$1,535.46 |
| SECRETARIO TÉCNICO | Supernumerario | Mando medio | \$26,937.95 | \$21,276.19 | \$0.00 | \$0.00 | \$3,978.33 | \$2,387.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,276.38 | \$0.00 | \$4,000.00 | \$15,296.24 | \$4,059.23 | \$67.06 | \$1,535.46 |
| SECRETARIO TÉCNICO A | Confianza | Mando medio | \$23,038.27 | \$18,501.55 | \$3,614.09 | \$2,168.45 | \$0.00 | \$0.00 | \$262.72 | \$786.19 | \$525.43 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$11,681.40 | \$3,162.62 | \$60.92 | \$1,313.18 |
| SECRETARIO TÉCNICO A | Supernumerario | Mando medio | \$23,038.27 | \$18,501.55 | \$0.00 | \$0.00 | \$3,614.09 | \$2,168.45 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,574.33 | \$0.00 | \$4,000.00 | \$11,681.40 | \$3,162.62 | \$60.92 | \$1,313.18 |
| SECRETARIO TÉCNICO B | Confianza | Mando medio | \$20,863.51 | \$16,898.86 | \$3,252.67 | \$1,951.60 | \$0.00 | \$0.00 | \$259.87 | \$777.64 | \$431.47 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$10,190.25 | \$2,720.59 | \$54.83 | \$1,189.22 |
| SECRETARIO TÉCNICO B | Supernumerario | Mando medio | \$20,863.51 | \$16,898.86 | \$0.00 | \$0.00 | \$3,252.67 | \$1,951.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,468.98 | \$0.00 | \$4,000.00 | \$10,190.25 | \$2,720.59 | \$54.83 | \$1,189.22 |
| SOBRESTANTE | Sindicalizado | Operativo | \$17,576.90 | \$15,093.16 | \$6,831.41 | \$6,079.95 | \$0.00 | \$0.00 | \$584.84 | \$1,858.14 | \$1,030.93 | \$1,191.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,345.82 | \$136.03 | \$1,001.88 |
| SUBCOORDINADOR | Confianza | Mando medio | \$16,033.34 | \$13,384.36 | \$3,240.30 | \$1,944.18 | \$0.00 | \$0.00 | \$266.84 | \$798.48 | \$443.04 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$5,340.50 | \$1,680.46 | \$54.62 | \$913.90 |
| SUBCOORDINADOR | Supernumerario | Mando medio | \$16,033.34 | \$13,384.36 | \$0.00 | \$0.00 | \$3,240.30 | \$1,944.18 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,508.36 | \$0.00 | \$4,000.00 | \$5,340.50 | \$1,680.46 | \$54.62 | \$913.90 |
| SUBDELEGADO | Confianza | Mando Medio | \$12,450.76 | \$10,696.31 | \$2,970.35 | \$1,782.21 | \$0.00 | \$0.00 | \$266.84 | \$798.48 | \$443.04 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$2,189.84 | \$994.68 | \$50.07 | \$709.69 |
| SUBDELEGADO | Supernumerario | Mando Medio | \$12,450.76 | \$10,696.31 | \$0.00 | \$0.00 | \$2,970.35 | \$1,782.21 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,508.36 | \$0.00 | \$4,000.00 | \$2,189.84 | $\$ 994.68$ | \$50.07 | \$709.69 |
| SUBDIRECTOR | Confianza | Mando medio | \$24,115.71 | \$19,224.53 | \$3,748.36 | \$2,249.02 | \$0.00 | \$0.00 | \$228.34 | \$683.03 | \$379.06 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$12,827.90 | \$3,453.40 | \$63.19 | \$1,374.60 |
| SUBDIRECTOR | Supernumerario | Mando medio | \$24,115.71 | \$19,224.53 | \$0.00 | \$0.00 | \$3,748.36 | \$2,249.02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,290.43 | \$0.00 | \$4,000.00 | \$12,827.90 | \$3,453.40 | \$63.19 | \$1,374.60 |
| SUBDIRECTOR A | Confianza | Mando medio | \$19,415.84 | \$15,838.60 | \$3,509.58 | \$2,105.75 | \$0.00 | \$0.00 | \$259.87 | \$777.64 | \$431.47 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$8,331.52 | \$2,411.37 | \$59.16 | \$1,106.70 |
| SUBDIRECTOR A | Supernumerario | Mando medio | \$19,415.84 | \$15,838.60 | \$0.00 | \$0.00 | \$3,509.58 | \$2,105.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,468.98 | \$0.00 | \$4,000.00 | \$8,331.52 | \$2,411.37 | \$59.16 | \$1,106.70 |
| SUBDIRECTOR B | Confianza | Mando medio | \$15,972.19 | \$13,328.97 | \$3,469.18 | \$2,081.51 | \$0.00 | \$0.00 | \$261.10 | \$781.33 | \$433.52 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$4,945.56 | \$1,674.32 | \$58.48 | \$910.41 |
| SUBDIRECTOR B | Supernumerario | Mando medio | \$15,972.19 | \$13,328.97 | \$0.00 | \$0.00 | \$3,469.18 | \$2,081.51 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,475.94 | \$0.00 | \$4,000.00 | \$4,945.56 | \$1,674.32 | \$58.48 | \$910.41 |
| SUBDIRECTOR C | Confianza | Mando medio | \$12,450.76 | \$10,686.71 | \$3,232.10 | \$1,939.26 | \$0.00 | \$0.00 | \$261.10 | \$781.33 | \$433.52 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$1,803.46 | \$999.87 | \$54.48 | \$709.69 |
| SUBDIRECTOR C | Supernumerario | Mando medio | \$12,450.76 | \$10,686.71 | \$0.00 | \$0.00 | \$3,232.10 | \$1,939.26 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,475.94 | \$0.00 | \$4,000.00 | \$1,803.46 | \$999.87 | \$54.48 | \$709.69 |
| SUBDIRECTOR DE LA POLICÍA ESTATAL | Confianza | Mando medio Operativo | \$59,189.39 | \$44,022.26 | \$3,748.36 | \$2,249.02 | \$0.00 | \$0.00 | \$228.34 | \$683.04 | \$379.06 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$47,901.57 | \$12,651.94 | \$63.19 | \$2,452.00 |
| SUBJEFE DE VIGILANCIA | Confianza | Mando medio Operativo | \$16,676.40 | \$14,003.31 | \$4,695.31 | \$2,817.19 | \$0.00 | \$0.00 | \$411.40 | \$1,230.73 | \$682.86 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$2,838.91 | \$1,643.38 | \$79.15 | \$950.55 |
| SUBJEFE DE VIGILANCIA | Supernumerario | Mando medio Operativo | \$16,676.40 | \$14,003.31 | \$0.00 | \$0.00 | \$4,695.31 | \$2,817.19 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,324.99 | \$0.00 | \$4,000.00 | \$2,838.91 | \$1,643.38 | \$79.15 | \$950.55 |
| SUBOFICIAL | Confianza | Operativo | \$27,918.94 | \$22,427.71 | \$6,991.47 | \$4,194.88 | \$0.00 | \$0.00 | \$424.67 | \$1,434.55 | \$789.78 | \$0.00 | \$0.00 | \$906.30 | \$4,000.00 | \$9,177.29 | \$3,782.00 | \$117.86 | \$1,591.38 |
| SUBOFICIAL | Supernumerario | Operativo | \$27,918.94 | \$22,427.71 | \$0.00 | \$0.00 | \$6,991.47 | \$4,194.88 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,648.99 | \$906.30 | \$4,000.00 | \$9,177.29 | \$3,782.00 | \$117.86 | \$1,591.38 |
| SUBSECRETARIO DE ADMIIISTRACIÓN | Confianza | Funcionario | \$59,460.98 | \$44,127.93 | \$5,196.24 | \$3,117.74 | \$0.00 | \$0.00 | \$221.31 | \$500.00 | \$369.00 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$46,056.69 | \$12,793.46 | \$87.59 | \$2,452.00 |
| SUBSECRETARIA DE MOVIIIDAD | Confianza | Funcionario | \$58,793.98 | \$43,627.94 | \$5,196.24 | \$3,117.74 | \$0.00 | \$0.00 | \$200.00 | \$450.00 | \$330.00 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$45,500.00 | \$12,626.45 | \$87.59 | \$2,452.00 |
| SUBSECRETARIO DE TURISMO | Confianza | Funcionario | \$58,793.98 | \$43,627.94 | \$5,196.24 | \$3,117.74 | \$0.00 | \$0.00 | \$200.00 | \$450.00 | \$330.00 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$45,500.00 | \$12,626.45 | \$87.59 | \$2,452.00 |
| SUBSECRETARIO DEL TRABAJO | Confianza | Funcionario | \$56,651.98 | \$42,127.94 | \$5,196.24 | \$3,117.74 | \$0.00 | \$0.00 | \$200.00 | \$450.00 | \$328.00 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$43,360.00 | \$11,984.45 | \$87.59 | \$2,452.00 |
| SUBSECRETARIO DE CULTURA | Confianza | Funcionario | \$56,651.98 | \$42,127.94 | \$5,196.24 | \$3,117.74 | \$0.00 | \$0.00 | \$200.00 | \$450.00 | \$328.00 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$43,360.00 | \$11,984.45 | \$87.59 | \$2,452.00 |
| SUBSECRETARIO DE DESARROLLO RURAL | Confianza | Funcionario | \$56,651.98 | \$42,127.94 | \$5,196.24 | \$3,117.74 | \$0.00 | \$0.00 | \$200.00 | \$450.00 | \$328.00 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$43,360.00 | \$11,984.45 | \$87.59 | \$2,452.00 |
| SUBSECRETARIA DE LAS JUVENTUDES | Confianza | Funcionario | \$55,938.98 | \$41,627.94 | \$5,196.24 | \$3,117.74 | \$0.00 | \$0.00 | \$200.00 | \$450.00 | \$325.00 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$42,650.00 | \$11,771.45 | \$87.59 | \$2,452.00 |
| SUBSECRETARIO DE OPERACIONES | Confianza | Funcionario | \$81,138.20 | \$59,506.20 | \$4,615.30 | \$2,769.18 | \$0.00 | \$0.00 | \$307.60 | \$920.20 | \$510.60 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$68,015.32 | \$19,102.19 | \$77.80 | \$2,452.00 |
| SUBSECRETARIO DE SEGURIDAD PÚBLICA | Confianza | Directivo | \$47,622.88 | \$36,045.48 | \$4,615.30 | \$2,769.18 | \$0.00 | \$0.00 | \$307.60 | \$920.20 | \$510.60 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$34,500.00 | \$9,047.60 | \$77.80 | \$2,452.00 |
| SUPERVIISOR | Sindicalizado | Operativo | \$21,806.69 | \$18,143.84 | \$9,069.39 | \$8,071.76 | \$0.00 | \$0.00 | \$584.84 | \$1,858.14 | \$1,030.93 | \$1,191.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,239.27 | \$180.59 | \$1,242.98 |
| SUPERVIISOR | Confianza | Administrativo | \$15,736.87 | \$13,161.45 | \$4,128.42 | \$2,477.05 | \$0.00 | \$0.00 | \$273.78 | \$819.04 | \$454.46 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$3,584.10 | \$1,608.82 | \$69.59 | \$897.00 |
| SUPERVISOR | Supernumerario | Administrativo | \$15,736.87 | \$13,161.45 | \$0.00 | \$0.00 | \$4,128.42 | \$2,477.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,547.28 | \$0.00 | \$4,000.00 | \$3,584.10 | \$1,608.82 | \$69.59 | \$897.00 |
| SUPERVISOR A | Sindicalizado | Operativo | \$18,973.52 | \$16,107.18 | \$7,570.36 | \$6,737.62 | \$0.00 | \$0.00 | \$584.84 | \$1,858.14 | \$1,030.93 | \$1,191.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,634.11 | \$150.74 | \$1,081.49 |
| SUPERVISOR A | Confianza | Administrativo | \$13,175.38 | \$11,250.42 | \$3,446.07 | \$2,067.64 | \$0.00 | \$0.00 | \$273.78 | \$819.04 | \$454.46 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$2,114.38 | \$1,115.86 | \$58.09 | \$751.00 |
| SUPERVISOR A | Supernumerario | Administrativo | \$13,175.38 | \$11,250.42 | \$0.00 | \$0.00 | \$3,446.07 | \$2,067.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,547.28 | \$0.00 | \$4,000.00 | \$2,114.38 | \$1,115.86 | \$58.09 | \$751.00 |
| SUPERVISOR B | Confianza | Administrativo | \$11,634.26 | \$10,058.42 | \$3,254.99 | \$1,952.99 | \$0.00 | \$0.00 | \$273.78 | \$819.04 | \$454.46 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$879.00 | \$857.82 | \$54.87 | \$663.15 |
| SUPERVISOR B | Supernumerario | Administrativo | \$11,634.26 | \$10,058.42 | \$0.00 | \$0.00 | \$3,254.99 | \$1,952.99 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,547.28 | \$0.00 | \$4,000.00 | \$879.00 | \$857.82 | \$54.87 | \$663.15 |


| SUPERVISOR C | Confianza | Administrativo | \$10,187.83 | \$8,887.04 | \$2,982.67 | \$1,789.60 | \$0.00 | \$0.00 | \$273.78 | \$819.04 | \$454.46 | \$0.00 | \$0.00 | \$0.00 | \$3,868.28 | \$0.00 | \$669.80 | \$50.28 | \$580.71 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SUPERVISOR C | Supernumerario | Administrativo | \$10,187.83 | \$8,887.04 | \$0.00 | \$0.00 | \$2,982.67 | \$1,789.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,547.28 | \$0.00 | \$3,868.28 | \$0.00 | \$669.80 | \$50.28 | \$580.71 |
| SUPERVISOR D | Confianza | Administrativo | \$9,404.15 | \$8,234.97 | \$2,883.69 | \$1,730.22 | \$0.00 | \$0.00 | \$273.78 | \$819.04 | \$454.46 | \$0.00 | \$0.00 | \$0.00 | \$3,242.96 | \$0.00 | \$584.54 | \$48.61 | \$536.04 |
| SUPERVISOR D | Supernumerario | Administrativo | \$9,404.15 | \$8,234.97 | \$0.00 | \$0.00 | \$2,883.69 | \$1,730.22 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,547.28 | \$0.00 | \$3,242.96 | \$0.00 | \$584.54 | \$48.61 | \$536.04 |
| SUPERVISOR E | Confianza | Administrativo | \$7,553.70 | \$6,991.74 | \$2,306.95 | \$1,384.17 | \$0.00 | \$0.00 | \$273.78 | \$819.04 | \$454.46 | \$0.00 | \$0.00 | \$0.00 | \$2,315.29 | \$0.00 | \$92.51 | \$38.89 | \$430.56 |
| SUPERVISOR E | Supernumerario | Administrativo | \$7,553.70 | \$6,991.74 | \$0.00 | \$0.00 | \$2,306.95 | \$1,384.17 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,547.28 | \$0.00 | \$2,315.29 | \$0.00 | \$92.51 | \$38.89 | \$430.56 |
| SUPERVISOR F | Confianza | Administrativo | \$6,294.75 | \$5,906.78 | \$1,730.22 | \$1,038.13 | \$0.00 | \$0.00 | \$273.78 | \$819.04 | \$454.46 | \$0.00 | \$0.00 | \$0.00 | \$1,979.12 | \$0.00 | \$0.00 | \$29.17 | \$358.80 |
| SUPERVISOR F | Supernumerario | Administrativo | \$6,294.75 | \$5,906.78 | \$0.00 | \$0.00 | \$1,730.22 | \$1,038.13 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,547.28 | \$0.00 | \$1,979.12 | \$0.00 | \$0.00 | \$29.17 | \$358.80 |
| SUPERVISOR JORNADA REDUCIDA | Confianza | Administrativo | \$9,015.30 | \$7,941.84 | \$1,898.65 | \$1,139.19 | \$0.00 | \$0.00 | \$297.58 | \$890.29 | \$494.00 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$295.58 | \$527.58 | \$32.01 | \$513.87 |
| SUPERVISOR JORNADA REDUCIDA | Supernumerario | Administrativo | \$9,015.30 | \$7,941.84 | \$0.00 | \$0.00 | \$1,898.65 | \$1,139.19 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,681.88 | \$0.00 | \$4,000.00 | \$295.58 | \$527.58 | \$32.01 | \$513.87 |
| SUPLENTE ADMINISTRATIVO | Supernumerario | Administrativo | \$12,132.00 | \$10,444.93 | \$0.00 | \$0.00 | \$3,446.07 | \$2,067.65 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,547.28 | \$0.00 | \$4,000.00 | \$1,071.00 | \$937.46 | \$58.09 | \$691.52 |
| SUPLENTE DE APOYO | Supernumerario | Administrativo | \$10,550.00 | \$9,184.58 | \$0.00 | \$0.00 | \$3,254.99 | \$1,952.99 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,547.28 | \$0.00 | \$3,794.74 | \$0.00 | \$709.20 | \$54.87 | \$601.35 |
| SUPLENTE PROFESIONAL | Supernumerario | Administrativo | \$13,952.00 | \$11,844.71 | \$0.00 | \$0.00 | \$3,559.96 | \$2,135.97 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,564.14 | \$0.00 | \$4,000.00 | \$2,691.93 | \$1,252.01 | \$60.01 | \$795.26 |
| TÉCNICO ASISTENTE | Sindicalizado | Operativo | \$19,984.99 | \$16,834.29 | \$8,105.53 | \$7,213.92 | \$0.00 | \$0.00 | \$584.84 | \$1,858.14 | \$1,030.93 | \$1,191.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,850.16 | \$161.40 | \$1,139.14 |
| TÉCNICO ASISTENTE | Confianza | Administrativo | \$15,181.32 | \$12,787.34 | \$3,689.66 | \$2,213.80 | \$0.00 | \$0.00 | \$276.77 | \$827.97 | \$553.53 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$3,619.60 | \$1,466.45 | \$62.20 | \$865.34 |
| TÉCNICO ASISTENTE | Supernumerario | Administrativo | \$15,181.32 | \$12,787.34 | \$0.00 | \$0.00 | \$3,689.66 | \$2,213.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,658.26 | \$0.00 | \$4,000.00 | \$3,619.60 | \$1,466.45 | \$62.20 | \$865.34 |
| TÉCNICO ASISTENTE A | Confianza | Administrativo | \$11,219.04 | \$9,749.25 | \$3,362.67 | \$2,017.60 | \$0.00 | \$0.00 | \$276.77 | \$827.97 | \$553.53 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$180.51 | \$773.63 | \$56.68 | \$639.49 |
| TECNICO ASISTENTE A | Supernumerario | Administrativo | \$11,219.04 | \$9,749.25 | \$0.00 | \$0.00 | \$3,362.67 | \$2,017.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,658.26 | \$0.00 | \$4,000.00 | \$180.51 | \$773.63 | \$56.68 | \$639.49 |
| TECNICO ASISTENTE B | Confianza | Administrativo | \$8,102.64 | \$7,409.07 | \$3,029.26 | \$1,817.56 | \$0.00 | \$0.00 | \$276.77 | \$827.97 | \$553.53 | \$0.00 | \$0.00 | \$0.00 | \$1,597.56 | \$0.00 | \$180.66 | \$51.06 | \$461.85 |
| TÉCNICO ASISTENTE B | Supernumerario | Administrativo | \$8,102.64 | \$7,409.07 | \$0.00 | \$0.00 | \$3,029.26 | \$1,817.56 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,658.26 | \$0.00 | \$1,597.56 | \$0.00 | \$180.66 | \$51.06 | \$461.85 |
| TÉCNICO DE ILUMINACIÓN Y SONIDO | Confianza | Administrativo | \$9,078.87 | \$7,957.61 | \$3,348.64 | \$2,009.18 | \$0.00 | \$0.00 | \$276.77 | \$827.97 | \$459.40 | \$0.00 | \$0.00 | \$0.00 | \$2,156.92 | \$0.00 | \$547.31 | \$56.45 | \$517.50 |
| TÉCNICO DE LLUMINACIÓN Y SONIDO | Supernumerario | Administrativo | \$9,078.87 | \$7,957.61 | \$0.00 | \$0.00 | \$3,348.64 | \$2,009.18 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,564.14 | \$0.00 | \$2,156.92 | \$0.00 | \$547.31 | \$56.45 | \$517.50 |
| TECNICO DE ILUMINACIÓN Y SONIDO A | Confianza | Administrativo | \$7,894.67 | \$7,228.42 | \$2,846.34 | \$1,707.80 | \$0.00 | \$0.00 | \$276.77 | \$827.97 | \$459.40 | \$0.00 | \$0.00 | \$0.00 | \$1,776.39 | \$0.00 | \$168.27 | \$47.98 | \$450.00 |
| TÉCNICO DE LUUMINACIÓN Y SONIDO A | Supernumerario | Administrativo | \$7,894.67 | \$7,228.42 | \$0.00 | \$0.00 | \$2,846.34 | \$1,707.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,564.14 | \$0.00 | \$1,776.39 | \$0.00 | \$168.27 | \$47.98 | \$450.00 |
| TÉCNICO DE LUUMINACIÓN Y SONIDO B | Confianza | Administrativo | \$6,710.47 | \$6,288.46 | \$2,344.04 | \$1,406.43 | \$0.00 | \$0.00 | \$276.77 | \$827.97 | \$459.40 | \$0.00 | \$0.00 | \$0.00 | \$1,395.86 | \$0.00 | \$0.00 | \$39.51 | \$382.50 |
| TÉCNICO DE ILUMINACIÓN Y SONIDO B | Supernumerario | Administrativo | \$6,710.47 | \$6,288.46 | \$0.00 | \$0.00 | \$2,344.04 | \$1,406.43 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,564.14 | \$0.00 | \$1,395.86 | \$0.00 | \$0.00 | \$39.51 | \$382.50 |
| TÉCNICO ILUMINACIÓN Y SONIDO | Sindicalizado | Operativo | \$17,576.90 | \$15,093.16 | \$6,831.41 | \$6,079.95 | \$0.00 | \$0.00 | \$584.84 | \$1,858.14 | \$1,030.93 | \$1,191.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,345.82 | \$136.03 | \$1,001.88 |
| TOPÓGRAFO | Sindicalizado | Operativo | \$18,361.64 | \$15,667.32 | \$7,246.61 | \$6,449.48 | \$0.00 | \$0.00 | \$584.84 | \$1,858.14 | \$1,030.93 | \$1,191.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,503.41 | \$144.30 | \$1,046.61 |
| TRABAJADORA SOCIAL | Sindicalizado | Operativo | \$19,984.99 | \$16,834.29 | \$8,105.53 | \$7,213.92 | \$0.00 | \$0.00 | \$584.84 | \$1,858.14 | \$1,030.93 | \$1,191.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,850.16 | \$161.40 | \$1,139.14 |
| TRABAJADORA SOCIAL | Confianza | Administrativo | \$9,747.76 | \$8,528.72 | \$3,330.33 | \$1,998.20 | \$0.00 | \$0.00 | \$297.58 | \$890.29 | \$494.00 | \$0.00 | \$0.00 | \$0.00 | \$2,737.35 | \$0.00 | \$607.28 | \$56.14 | \$555.62 |
| TRABAJADORA SOCIAL | Supernumerario | Administrativo | \$9,747.76 | \$8,528.72 | \$0.00 | \$0.00 | \$3,330.33 | \$1,998.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,681.88 | \$0.00 | \$2,737.35 | \$0.00 | \$607.28 | \$56.14 | \$555.62 |
| TRABAJADORA SOCIAL A | Sindicalizado | Operativo | \$17,576.97 | \$15,093.21 | \$6,831.44 | \$6,079.98 | \$0.00 | \$0.00 | \$584.84 | \$1,858.14 | \$1,030.93 | \$1,191.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,345.84 | \$136.03 | \$1,001.89 |
| TRABAJADORA SOCIAL A | Confianza | Administrativo | \$8,876.44 | \$8,023.29 | \$2,937.57 | \$1,762.54 | \$0.00 | \$0.00 | \$297.58 | \$890.29 | \$494.00 | \$0.00 | \$0.00 | \$0.00 | \$2,494.44 | \$0.00 | \$297.68 | \$49.52 | \$505.96 |
| TRABAJADORA SOCIAL A | Supernumerario | Administrativo | \$8,876.44 | \$8,023.29 | \$0.00 | \$0.00 | \$2,937.57 | \$1,762.54 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,681.88 | \$0.00 | \$2,494.44 | \$0.00 | \$297.68 | \$49.52 | \$505.96 |
| TRABAJADORA SOCIAL B | Sindicalizado | Operativo | \$16,547.30 | \$14,317.60 | \$6,286.64 | \$5,595.11 | \$0.00 | \$0.00 | \$584.84 | \$1,858.14 | \$1,030.93 | \$1,191.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,161.32 | \$125.18 | \$943.20 |
| TRABAJADORA SOCIAL B | Confianza | Administrativo | \$7,897.00 | \$7,251.54 | \$2,350.06 | \$1,410.04 | \$0.00 | \$0.00 | \$297.58 | \$890.29 | \$494.00 | \$0.00 | \$0.00 | \$0.00 | \$2,455.02 | \$0.00 | \$155.71 | \$39.61 | \$450.13 |
| TRABAJADORA SOCIAL B | Supernumerario | Administrativo | \$7,897.00 | \$7,251.54 | \$0.00 | \$0.00 | \$2,350.06 | \$1,410.04 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,681.88 | \$0.00 | \$2,455.02 | \$0.00 | \$155.71 | \$39.61 | \$450.13 |
| VELADOR | Sindicalizado | Operativo | \$16,922.85 | \$14,600.49 | \$6,485.35 | \$5,771.96 | \$0.00 | \$0.00 | \$584.84 | \$1,858.14 | \$1,030.93 | \$1,191.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,228.62 | \$129.14 | \$964.60 |
| VELADOR | Confianza | Administrativo | \$6,653.94 | \$6,222.28 | \$3,107.54 | \$1,864.52 | \$0.00 | \$0.00 | \$297.58 | \$890.29 | \$494.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$52.38 | \$379.27 |
| VELADOR | Supernumerario | Administrativo | \$6,653.94 | \$6,222.28 | \$0.00 | \$0.00 | \$3,107.54 | \$1,864.52 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,681.88 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$52.38 | \$379.27 |
| VELADOR A | Sindicalizado | Operativo | \$15,957.47 | \$13,873.31 | \$5,974.57 | \$5,317.36 | \$0.00 | \$0.00 | \$584.84 | \$1,858.14 | \$1,030.93 | \$1,191.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,055.62 | \$118.97 | \$909.58 |

## Notas:

 Públicos del Estado de Colima). En el caso de los trabajadores de nueva generación, el porcentaje de retención de pensiones será del 8\%).
 se encuentre laborando en Tecomán, Armeria o Manzanillo el sobresueldo será el 100\% para cualquier grupo de trabajador.

