# GOBIERNO DEL ESTADO DE COLIMA
## Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
### Clasificación Funcional (Finalidad y Función)
### Del 1 de Enero al 30 de Septiembre de 2022

| Concepto | Egresos | | | | | |
|---|---|---|---|---|---|---|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | Subejercicio |
| | 1 | 2 | 3=(1+2) | 4 | 5 | 6=(3-4) |
| **Gasto No Etiquetado** | **9,127,891,369.00** | **447,708,372.95** | **9,575,599,741.95** | **7,247,033,137.77** | **6,699,443,387.72** | **2,328,566,604.18** |
| *GOBIERNO* | *2,308,191,586.00* | *102,349,429.74* | *2,410,541,015.74* | *1,604,548,491.02* | *1,518,891,600.04* | *805,992,524.72* |
| LEGISLACIÓN | 154,303,400.00 | 1,000,000.00 | 155,303,400.00 | 113,430,051.00 | 113,430,051.00 | 41,873,349.00 |
| JUSTICIA | 907,701,394.00 | 17,227,607.94 | 924,929,001.94 | 688,269,040.98 | 658,575,150.76 | 236,659,960.96 |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | 248,514,348.00 | 1,991,352.41- | 246,522,995.59 | 167,985,856.10 | 154,523,089.33 | 78,537,139.49 |
| ASUNTOS FINANCIEROS Y HACENDARIOS | 157,948,917.00 | 15,564,700.97 | 173,513,617.97 | 98,465,984.67 | 98,087,329.61 | 75,047,633.30 |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | 586,693,128.00 | 63,773,207.36 | 650,466,335.36 | 370,593,987.55 | 354,968,627.51 | 279,872,347.81 |
| OTROS SERVICIOS GENERALES | 253,030,399.00 | 6,775,265.88 | 259,805,664.88 | 165,803,570.72 | 139,307,351.83 | 94,002,094.16 |
| *DESARROLLO SOCIAL* | *4,139,736,671.00* | *160,341,417.92* | *4,300,078,088.92* | *3,436,043,082.82* | *3,015,146,348.65* | *864,035,006.10* |
| PROTECCIÓN AMBIENTAL | 39,832,735.00 | 969,314.06 | 40,802,049.06 | 35,701,027.44 | 34,128,648.67 | 5,101,021.62 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD | 51,247,842.00 | 12,164,600.38 | 63,412,442.38 | 44,506,555.49 | 43,009,023.97 | 18,905,886.89 |
| SALUD | 199,192,315.00 | 0.00 | 199,192,315.00 | 111,389,457.54 | 81,126,373.33 | 87,802,857.46 |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIA | 155,658,374.00 | 3,379,972.55 | 159,038,346.55 | 107,185,078.93 | 90,554,419.19 | 51,853,267.62 |
| EDUCACIÓN | 1,443,282,717.00 | 447,161,285.50 | 1,890,444,002.50 | 1,487,657,263.20 | 1,353,068,091.24 | 402,786,739.30 |
| PROTECCIÓN SOCIAL | 1,531,706,833.00 | 313,381,509.27- | 1,218,325,323.73 | 983,202,763.58 | 821,838,619.28 | 235,122,560.15 |
| OTROS ASUNTOS SOCIALES | 718,815,855.00 | 10,047,754.70 | 728,863,609.70 | 666,400,936.64 | 591,421,172.97 | 62,462,673.06 |
| *DESARROLLO ECONÓMICO* | *217,261,856.00* | *5,293,428.68* | *222,555,284.68* | *153,057,511.64* | *112,205,378.77* | *69,497,773.04* |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GE | 90,015,151.00 | 6,825,740.69 | 96,840,891.69 | 74,144,344.15 | 43,616,649.47 | 22,696,547.54 |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | 49,634,874.00 | 4,213,493.08- | 45,421,380.92 | 30,532,203.32 | 26,920,524.51 | 14,889,177.60 |
| COMUNICACIONES | 28,962,473.00 | 218,410.36- | 28,744,062.64 | 24,502,146.06 | 21,562,306.82 | 4,241,916.58 |
| TURISMO | 32,689,766.00 | 2,899,591.43 | 35,589,357.43 | 13,221,079.15 | 11,613,118.51 | 22,368,278.28 |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN | 15,959,592.00 | 0.00 | 15,959,592.00 | 10,657,738.96 | 8,492,779.46 | 5,301,853.04 |
| *OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES* | *2,462,701,256.00* | *179,724,096.61* | *2,642,425,352.61* | *2,053,384,052.29* | *2,053,200,060.26* | *589,041,300.32* |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIE | 313,998,131.00 | 343,749,735.48 | 657,747,866.48 | 609,371,103.71 | 609,255,103.71 | 48,376,762.77 |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES EN | 1,797,145,843.00 | 8,343,315.73 | 1,805,489,158.73 | 1,292,812,197.07 | 1,292,744,205.04 | 512,676,961.66 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | 351,557,282.00 | 172,368,954.60- | 179,188,327.40 | 151,200,751.51 | 151,200,751.51 | 27,987,575.89 |
| **Gasto Etiquetado** | **9,437,542,763.00** | **504,113,211.24** | **9,941,655,974.24** | **7,018,909,183.35** | **6,957,231,885.39** | **2,922,746,790.89** |
| *GOBIERNO* | *230,072,351.00* | *15,267,329.94* | *245,339,680.94* | *71,440,077.53* | *68,461,054.94* | *173,899,603.41* |
| JUSTICIA | 0.00 | 12,000,000.00 | 12,000,000.00 | 4,000,000.46 | 2,999,999.62 | 7,999,999.54 |

# GOBIERNO DEL ESTADO DE COLIMA
## Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
### Clasificación Funcional (Finalidad y Función)
### Del 1 de Enero al 30 de Septiembre de 2022

| Concepto | Egresos | | | | | Subejercicio |
|---|---|---|---|---|---|---|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | 6=(3-4) |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | 18,000,000.00 | 756,337.00 | 18,756,337.00 | 15,166,953.66 | 14,504,108.52 | 3,589,383.34 |
| ASUNTOS FINANCIEROS Y HACENDARIOS | 0.00 | 1,911,298.94 | 1,911,298.94 | 1,228,701.44 | 706,101.44 | 682,597.50 |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | 212,072,351.00 | 599,694.00 | 212,672,045.00 | 51,044,421.97 | 50,250,845.36 | 161,627,623.03 |
| *DESARROLLO SOCIAL* | *7,965,616,660.00* | *394,020,424.52* | *8,359,637,084.52* | *5,915,148,616.30* | *5,898,784,810.20* | *2,444,488,468.22* |
| PROTECCIÓN AMBIENTAL | 300,000.00 | 10,540,464.89 | 10,840,464.89 | 682,644.71 | 682,644.71 | 10,157,820.18 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD | 71,647,022.00 | 7,383,532.91- | 64,263,489.09 | 0.00 | 0.00 | 64,263,489.09 |
| SALUD | 1,945,276,093.00 | 83,757,978.37 | 2,029,034,071.37 | 1,386,793,895.53 | 1,385,677,002.82 | 642,240,175.84 |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIA | 9,566,000.00 | 7,820,000.00 | 17,386,000.00 | 120,000.00 | 120,000.00 | 17,266,000.00 |
| EDUCACIÓN | 5,830,544,267.00 | 230,131,102.00 | 6,060,675,369.00 | 4,376,722,672.49 | 4,363,005,732.96 | 1,683,952,696.51 |
| PROTECCIÓN SOCIAL | 97,874,688.00 | 63,887,210.52 | 161,761,898.52 | 135,463,611.92 | 135,463,611.92 | 26,298,286.60 |
| OTROS ASUNTOS SOCIALES | 10,408,590.00 | 5,267,201.65 | 15,675,791.65 | 15,365,791.65 | 13,835,817.79 | 310,000.00 |
| *DESARROLLO ECONÓMICO* | *50,260,952.00* | *6,111,161.78* | *56,372,113.78* | *10,074,958.12* | *9,939,680.85* | *46,297,155.66* |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GE | 6,563,952.00 | 0.00 | 6,563,952.00 | 2,221,865.98 | 2,086,588.71 | 4,342,086.02 |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | 43,697,000.00 | 1,900,085.14 | 45,597,085.14 | 7,853,092.14 | 7,853,092.14 | 37,743,993.00 |
| COMUNICACIONES | 0.00 | 4,211,076.64 | 4,211,076.64 | 0.00 | 0.00 | 4,211,076.64 |
| *OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES* | *1,191,592,800.00* | *88,714,295.00* | *1,280,307,095.00* | *1,022,245,531.40* | *980,046,339.40* | *258,061,563.60* |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIE | 292,581,460.00 | 5,690,162.00 | 298,271,622.00 | 222,885,899.40 | 222,885,899.40 | 75,385,722.60 |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES EN | 899,011,340.00 | 83,024,133.00 | 982,035,473.00 | 799,359,632.00 | 757,160,440.00 | 182,675,841.00 |
| **Total de Egresos** | **18,565,434,132.00** | **951,821,584.19** | **19,517,255,716.19** | **14,265,942,321.12** | **13,656,675,273.11** | **5,251,313,395.07** |