

INSTITUTO DE SUELO, URBANIZACION Y VIVIENDA DEL ESTADO DE COLIMA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Septiembre de 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
					6 = (3 - 4)	
VILLA DE ALVAREZ	\$4,087,704	\$500,000	\$4,587,704	\$400,218	\$400,218	\$4,187,488
Lomas Altas	\$140,000	\$0	\$140,000	\$33,006	\$33,006	\$106,994
Real de Minas	\$42,000	\$0	\$42,000	\$23,353	\$23,353	\$18,647
Buenavista	\$45,000	\$0	\$45,000	\$13,384	\$13,384	\$31,616
Palo Alto	\$49,000	\$0	\$49,000	\$27,473	\$27,473	\$21,527
Villa de Alvarez	\$1,122,104	\$0	\$1,122,104	\$0	\$0	\$1,122,104
Rinconada de la Granja	\$2,689,600	\$0	\$2,689,600	\$0	\$0	\$2,689,600
Carlos de la Madrid	\$0	\$500,000	\$500,000	\$303,000	\$303,000	\$197,000
COLIMA	\$5,628,345	\$0	\$5,628,345	\$55,823	\$55,823	\$5,572,522
Mirador de la Cumbre II	\$250,000	\$0	\$250,000	\$0	\$0	\$250,000
Prados del Sur I	\$885,000	\$0	\$885,000	\$55,823	\$55,823	\$829,177
Prados el Sur II	\$600,000	\$0	\$600,000	\$0	\$0	\$600,000
Colima	\$3,758,004	\$0	\$3,758,004	\$0	\$0	\$3,758,004
Pisos Firmes	\$9,681	\$0	\$9,681	\$0	\$0	\$9,681
FORAS	\$125,659	\$0	\$125,659	\$0	\$0	\$125,659
TECOMAN	\$8,950,732	\$0	\$8,950,732	\$281,777	\$281,777	\$8,668,955
Palma Real I	\$70,000	\$250,000	\$320,000	\$225,335	\$225,335	\$94,665
Palma Real II	\$1,440,000	\$0	\$1,440,000	\$0	\$0	\$1,440,000
El Limonero	\$390,000	-\$250,000	\$140,000	\$56,442	\$56,442	\$83,558
El Rocio Lote A	\$2,233,200	\$0	\$2,233,200	\$0	\$0	\$2,233,200
Tecoman	\$1,853,850	\$0	\$1,853,850	\$0	\$0	\$1,853,850
Santa Fe Parcela 1794 Z-1 P 2/5	\$286,031	\$0	\$286,031	\$0	\$0	\$286,031
Arrecife Parcela 1783 Z-1 P 2/5	\$2,677,651	\$0	\$2,677,651	\$0	\$0	\$2,677,651
MANZANILLO	\$8,765,900	\$0	\$8,765,900	\$79,841	\$79,841	\$8,686,059
Villamar II	\$1,500,000	\$0	\$1,500,000	\$0	\$0	\$1,500,000
Vista del Mar III	\$395,000	\$0	\$395,000	\$39,368	\$39,368	\$355,632
Jardines del Valle	\$250,000	\$0	\$250,000	\$0	\$0	\$250,000
Manzanillo	\$5,478,801	\$0	\$5,478,801	\$0	\$0	\$5,478,801
Orquideas	\$251,099	\$0	\$251,099	\$0	\$0	\$251,099
Jardines de Santiago	\$891,000	\$0	\$891,000	\$40,473	\$40,473	\$850,527
ARMERIA	\$4,767,571	\$0	\$4,767,571	\$0	\$0	\$4,767,571
Valle del Sol	\$715,870	\$0	\$715,870	\$0	\$0	\$715,870
Armeria	\$4,041,701	\$0	\$4,041,701	\$0	\$0	\$4,041,701
COMALA	\$2,476,200	\$0	\$2,476,200	\$34,764	\$34,764	\$2,441,436
Lomas del Pedregal	\$755,000	\$0	\$755,000	\$34,764	\$34,764	\$720,236
Comala	\$1,721,200	\$0	\$1,721,200	\$0	\$0	\$1,721,200
CUAUHTEMOC	\$3,728,072	\$0	\$3,728,072	\$45,899	\$45,899	\$3,682,173
La Ermita	\$1,795,872	\$0	\$1,795,872	\$17,803	\$17,803	\$1,778,069
San Jeronimo	\$1,007,000	\$0	\$1,007,000	\$28,096	\$28,096	\$978,904
Cuahtemoc	\$925,200	\$0	\$925,200	\$0	\$0	\$925,200
MINATITLAN	\$2,971,200	\$0	\$2,971,200	\$0	\$0	\$2,971,200
Minatitlan	\$2,971,200	\$0	\$2,971,200	\$0	\$0	\$2,971,200
COQUIMATLAN	\$1,773,200	\$0	\$1,773,200	\$17,055	\$17,055	\$1,756,145
Las Moras	\$22,000	\$0	\$22,000	\$17,055	\$17,055	\$4,945
Jardines del Llano,	\$190,000	\$0	\$190,000	\$0	\$0	\$190,000
Coquimatlan	\$1,561,200	\$0	\$1,561,200	\$0	\$0	\$1,561,200
IXTLAHUACAN	\$1,560,387	\$0	\$1,560,387	\$2,051	\$2,051	\$1,558,336
Llanos de San Gabriel	\$12,431	\$0	\$12,431	\$2,051	\$2,051	\$10,380
Los Gobernadores	\$80,000	\$0	\$80,000	\$0	\$0	\$80,000
Carlos de la Madrid Virgen	\$350,000	\$0	\$350,000	\$0	\$0	\$350,000
Ixtlahuacan	\$1,117,936	\$0	\$1,117,936	\$0	\$0	\$1,117,936
DIRECCION	\$70,397,296	\$0	\$70,397,296	\$15,658,113	\$15,145,820	\$54,739,183
DIRECCION GENERAL	\$11,969,400	\$0	\$11,969,400	\$9,767,449	\$9,767,449	\$2,201,951
DIRECCION ADMINISTRATIVA	\$58,427,896	\$0	\$58,427,896	\$5,890,664	\$5,378,371	\$52,537,232
Total del Gasto	\$115,096,587	\$500,000	\$115,596,587	\$16,575,539	\$16,063,248	\$99,021,048


INSUVI
 INSTITUTO DE SUELO, URBANIZACION
 Y VIVIENDA DEL ESTADO DE COLIMA
DIRECCIÓN GENERAL

C.FELIPE CRUZ CALVARIO
DIRECTOR GENERAL