

[illegible]

17 IRTEC	CAP 10000	\$33,118,981.00	\$3,834,355.00	\$2,330,972.00	\$2,391,362.00	#####	\$2,683,241.00	#####	\$2,563,494.00	\$3,136,228.00	\$2,271,635.00	#####	\$2,267,145.00	\$4,600,202.00	####
	ISN	\$600,545.00	\$71,534.00	\$41,467.00	\$42,674.00	\$44,987.00	\$48,512.00	\$40,402.00	\$46,117.00	\$57,572.00	\$40,280.00	\$39,959.00	\$40,190.00	\$86,851.00	####
	IPECOL	\$3,628,342.00	\$446,029.00	\$257,730.00	\$265,882.00	\$281,494.00	\$251,169.00	\$244,232.00	\$242,803.00	\$366,439.00	\$249,719.00	\$247,556.00	\$242,803.00	\$532,486.00	####
	GASTOS DE MARCHA	\$170,004.00	\$14,167.00	\$14,167.00	\$14,167.00	\$14,167.00	\$14,167.00	\$14,167.00	\$14,167.00	\$14,167.00	\$14,167.00	\$14,167.00	\$14,167.00	\$14,167.00	####
	TOTAL	\$37,517,872.00	\$4,366,085.00	\$2,644,336.00	\$2,714,085.00	#####	\$2,997,089.00	#####	\$2,866,581.00	\$3,574,406.00	\$2,575,801.00	#####	\$2,564,305.00	\$5,233,706.00	####