

INSTITUTO COLIMENSE DE RADIO Y TELEVISIÓN (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2022 (b)
(PESOS)

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|---|-------------------|--------------------------------|-------------------|-------------------|-------------------|------------------|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H) | 21,162,561 | 0 | 21,162,561 | 18,060,793 | 18,060,793 | 3,101,768 |
| COORDINACION ADMINISTRATIVA | 21,162,561 | 0 | 21,162,561 | 18,060,793 | 18,060,793 | 3,101,768 |
| | | | | | | 0 |
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| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H) | 0 | 0 | 0 | 0 | 0 | 0 |
| COORDINACION ADMINISTRATIVA | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
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| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| III. Total de Egresos (III = I + II) | 21,162,561 | 0 | 21,162,561 | 18,060,793 | 18,060,793 | 3,101,768 |

