

Cuenta Pública 2022  
**INSTITUTO DE SUELO, URBANIZACIÓN Y VIVIENDA DEL ESTADO DE COLIMA**  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa  
 Del 1 de Enero al 31 de Diciembre de 2022

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
VILLA DE ALVAREZ	4,087,704	500,000	4,587,704	575,201	575,201	4,012,503
Lomas Altas	140,000	0	140,000	40,112	40,112	99,888
Real de Minas	42,000	0	42,000	29,190	29,190	12,810
Buenavista	45,000	0	45,000	18,950	18,950	26,050
Palo Alto	49,000	0	49,000	45,422	45,422	3,578
Villa de Alvarez	1,122,104	0	1,122,104	0	0	1,122,104
Rinconada de la Granja	2,689,600	0	2,689,600	0	0	2,689,600
Carros de la Madrid	0	500,000	500,000	441,527	441,527	58,473
<b>COLIMA</b>	<b>5,628,345</b>	<b>0</b>	<b>5,628,345</b>	<b>70,057</b>	<b>70,057</b>	<b>5,558,288</b>
Mirador de la Cumbre II	250,000	0	250,000	0	0	250,000
Prados del Sur I	885,000	0	885,000	70,057	70,057	814,943
Prados el Sur II	600,000	0	600,000	0	0	600,000
Collima	3,758,004	0	3,758,004	0	0	3,758,004
Pisos Firmes	9,681	0	9,681	0	0	9,681
FORAS	125,659	0	125,659	0	0	125,659
<b>TECOMAN</b>	<b>8,950,732</b>	<b>0</b>	<b>8,950,732</b>	<b>353,306</b>	<b>353,306</b>	<b>8,597,426</b>
Palma Real I	70,000	250,000	320,000	282,762	282,762	37,238
Palma Real II	390,000	0	390,000	0	0	390,000
El Limonero	2,233,200	0	2,233,200	0	0	2,233,200
El Rocio Lote A	1,853,850	-250,000	1,440,000	70,544	70,544	1,440,000
Tecomán	286,031	0	286,031	0	0	286,031
Santa Fe Parcela 1794 Z-1 P 2/5	2,677,651	0	2,677,651	0	0	2,677,651
Arrecife Parcela 1783 Z-1 P 2/5	8,765,900	0	8,765,900	119,498	119,498	8,646,402
<b>MANZANILLO</b>	<b>1,500,000</b>	<b>0</b>	<b>1,500,000</b>	<b>63,411</b>	<b>63,411</b>	<b>1,500,000</b>
Villamar II	395,000	0	395,000	0	0	395,000
Vista del Mar III	250,000	0	250,000	0	0	250,000
Jardines del Valle	5,478,801	0	5,478,801	0	0	5,478,801
Manzanillo	251,099	0	251,099	0	0	251,099
Orquideas	891,000	0	891,000	56,087	56,087	834,913
Jardines de Santiago	4,757,571	0	4,757,571	0	0	4,757,571
<b>ARMERIA</b>	<b>715,870</b>	<b>0</b>	<b>715,870</b>	<b>0</b>	<b>0</b>	<b>715,870</b>
Valle del Sol	4,041,701	0	4,041,701	0	0	4,041,701
Armeria	2,476,200	0	2,476,200	40,977	40,977	2,435,223
<b>COMALA</b>	<b>755,000</b>	<b>0</b>	<b>755,000</b>	<b>40,977</b>	<b>40,977</b>	<b>714,023</b>
Lomas del Pedregal	1,721,200	0	1,721,200	0	0	1,721,200
Comala	3,728,072	0	3,728,072	70,571	70,571	3,657,501
<b>CUAUHTEMOC</b>	<b>1,795,872</b>	<b>0</b>	<b>1,795,872</b>	<b>22,878</b>	<b>22,878</b>	<b>1,772,994</b>
La Ermita	1,007,000	0	1,007,000	47,693	47,693	959,307
San Jeronimo	925,200	0	925,200	0	0	925,200
Cuauhtemoc	2,971,200	0	2,971,200	0	0	2,971,200
<b>MINATITLAN</b>	<b>2,971,200</b>	<b>0</b>	<b>2,971,200</b>	<b>0</b>	<b>0</b>	<b>2,971,200</b>
Minatitlan	1,773,200	0	1,773,200	20,656	20,656	1,752,544
<b>COQUIMATLAN</b>	<b>22,000</b>	<b>0</b>	<b>22,000</b>	<b>0</b>	<b>0</b>	<b>22,000</b>
Las Moras	190,000	0	190,000	0	0	190,000
Jardines del Llano,	1,561,200	0	1,561,200	0	0	1,561,200
Coquimatlan	1,560,367	0	1,560,367	3,514	3,514	1,556,853
<b>IXTLAHUACAN</b>	<b>12,431</b>	<b>0</b>	<b>12,431</b>	<b>0</b>	<b>0</b>	<b>12,431</b>
Llanos de San Gabriel	80,000	0	80,000	0	0	80,000
Los Gobernadores	350,000	0	350,000	0	0	350,000
Carlos de la Madrid Virgen	1,117,936	0	1,117,936	0	0	1,117,936
Ixtlahuacan	70,397,296	2,000,000	72,397,296	20,620,431	19,883,710	51,776,865
<b>DIRECCION</b>	<b>11,969,400</b>	<b>2,000,000</b>	<b>13,969,400</b>	<b>13,750,327</b>	<b>13,750,327</b>	<b>219,073</b>
DIRECCION GENERAL	58,427,896	0	58,427,896	6,870,104	6,133,983	51,557,792
DIRECCION ADMINISTRATIVA						
<b>Total del Gasto</b>	<b>115,096,587</b>	<b>2,500,000</b>	<b>117,596,587</b>	<b>21,874,211</b>	<b>21,137,490</b>	<b>95,722,376</b>

  
**INSUVI**  
INSTITUTO DE SUELO, URBANIZACIÓN  
 Y VIVIENDA DEL ESTADO DE COLIMA  
**DIRECCIÓN GENERAL**



G. FELIPE CRUZ CALVARIO  
 DIRECTOR GENERAL