

Cuenta Pública 2023
INSTITUTO DE SUELO, URBANIZACIÓN Y VIVIENDA DEL ESTADO DE COLIMA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo de 2023

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--------------------------|-------------------|--------------------------------|-------------------|------------------|------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| VILLA DE ALVAREZ | 809,000 | 0 | 809,000 | 432,932 | 432,932 | 376,068 |
| Lomas Altas | 543,000 | 0 | 543,000 | 418,875 | 418,875 | 124,125 |
| Real de Minas | 42,000 | 0 | 42,000 | 3,893 | 3,893 | 38,107 |
| Buenavista | 45,000 | 0 | 45,000 | 162 | 162 | 44,838 |
| Palo Alto | 49,000 | 0 | 49,000 | 10,002 | 10,002 | 38,998 |
| Villa de Alvarez | 45,000 | 0 | 45,000 | 0 | 0 | 45,000 |
| Rinconada de la Granja | 85,000 | 0 | 85,000 | 0 | 0 | 85,000 |
| COLIMA | 120,000 | 0 | 120,000 | 22,904 | 22,904 | 97,096 |
| Prados del Sur I | 85,000 | 0 | 85,000 | 22,904 | 22,904 | 62,096 |
| Colima | 25,000 | 0 | 25,000 | 0 | 0 | 25,000 |
| Pisos Firmes | 10,000 | 0 | 10,000 | 0 | 0 | 10,000 |
| TECOMAN | 520,000 | 0 | 520,000 | 72,071 | 72,071 | 447,929 |
| Palma Real I | 320,000 | 0 | 320,000 | 42,396 | 42,396 | 277,604 |
| El Limonero | 140,000 | 0 | 140,000 | 29,675 | 29,675 | 110,325 |
| Tecomán | 60,000 | 0 | 60,000 | 0 | 0 | 60,000 |
| MANZANILLO | 345,000 | 0 | 345,000 | 33,671 | 33,671 | 311,329 |
| Vista del Mar III | 145,000 | 0 | 145,000 | 19,049 | 19,049 | 125,951 |
| Manzanillo | 50,000 | 0 | 50,000 | 0 | 0 | 50,000 |
| Jardines de Santiago | 150,000 | 0 | 150,000 | 14,622 | 14,622 | 135,378 |
| ARMERIA | 75,000 | 0 | 75,000 | 0 | 0 | 75,000 |
| Valle del Sol | 25,000 | 0 | 25,000 | 0 | 0 | 25,000 |
| Armeria | 50,000 | 0 | 50,000 | 0 | 0 | 50,000 |
| COMALA | 55,000 | 0 | 55,000 | 11,377 | 11,377 | 43,623 |
| Lomas del Pedregal | 55,000 | 0 | 55,000 | 11,377 | 11,377 | 43,623 |
| CUAUHTEMOC | 100,000 | 0 | 100,000 | 29,494 | 29,494 | 70,506 |
| La Ermita | 45,000 | 0 | 45,000 | 14,817 | 14,817 | 30,183 |
| San Jeronimo | 55,000 | 0 | 55,000 | 14,677 | 14,677 | 40,323 |
| COQUIMATLAN | 22,000 | 0 | 22,000 | 1,840 | 1,840 | 20,160 |
| Las Moras | 22,000 | 0 | 22,000 | 1,840 | 1,840 | 20,160 |
| IXTLAHUACAN | 62,000 | 0 | 62,000 | 1,464 | 1,464 | 60,536 |
| Llanos de San Gabriel | 12,000 | 0 | 12,000 | 1,464 | 1,464 | 10,536 |
| Ixtlahuacan | 50,000 | 0 | 50,000 | 0 | 0 | 50,000 |
| DIRECCION | 25,810,999 | 0 | 25,810,999 | 5,032,848 | 5,017,019 | 20,778,151 |
| DIRECCION GENERAL | 17,163,826 | 0 | 17,163,826 | 4,257,712 | 4,257,712 | 12,906,114 |
| DIRECCION ADMINISTRATIVA | 8,647,173 | 0 | 8,647,173 | 775,137 | 759,307 | 7,872,037 |
| Total del Gasto | 27,918,999 | 0 | 27,918,999 | 5,638,601 | 5,622,772 | 22,280,398 |



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INSTITUTO DE SUELO, URBANIZACIÓN Y VIVIENDA DEL ESTADO DE COLIMA
DIRECCIÓN GENERAL

C.FELIPE CRUZ CALVARIO
DIRECTOR GENERAL