

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa
Del 01/ene/2023 Al 31/mar/2023

Fecha y 26/abr/2023

hora de Impresión 01:01 p.m.

Usu: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos_UA3_GB_SC

| Concepto | Egresos | | | | | Subejercicio |
|------------------------|------------------------|---------------------------------|------------------------|-----------------------|-----------------------|-----------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | 6 = (3 - 4) |
| ODER EJECUTIVO | \$12,536,172.00 | \$0.00 | \$12,536,172.00 | \$2,802,570.55 | \$2,802,570.55 | \$9,733,601.45 |
| ODER LEGISLATIVO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ODER JUDICIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ORGANOS AUTÓNOMOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TOTAL DEL GASTO | \$12,536,172.00 | \$0.00 | \$12,536,172.00 | \$2,802,570.55 | \$2,802,570.55 | \$9,733,601.45 |

M.C. ANGÉLICA LIZETH JIMÉNEZ HERNÁNDEZ

DIRECTORA GENERAL



IMADES

C.P. JORGE ALBERTO CARDONA TORRES

DIRECTOR FINANCIERO