

Cuenta Pública 2023
INSTITUTO DE SUELO, URBANIZACIÓN Y VIVIENDA DEL ESTADO DE COLIMA
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 30 de Junio de 2023

Concepto	Egresos				Subejercicio
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3 = (1 + 2)	Devengado 4	
					6 = (3 - 4)
VILLA DE ALVAREZ					
Lomas Aillas	809,000	0	809,000	488,896	488,896
Real de Minas	543,000	0	543,000	450,060	450,060
Buena Vista	42,000	0	42,000	9,418	32,582
Palo Alto	45,000	0	45,000	162	44,838
Villa de Alvarez	49,000	0	49,000	29,256	19,744
Rinconada de la Granja	45,000	0	45,000	0	45,000
COLIMA					
Prados del Sur I	85,000	0	85,000	0	85,000
Colima	120,000	0	120,000	35,586	84,414
Pisos Firmes	85,000	0	85,000	35,586	49,414
TECOMAN					
Palma Real I	25,000	0	25,000	0	25,000
El Limonero	10,000	0	10,000	0	10,000
Tecoman	520,000	0	520,000	142,729	377,271
MANZANILLO					
Vista del Mar III	320,000	0	320,000	99,146	220,854
Manzanillo	140,000	0	140,000	43,583	96,417
Jardines de Santiago	60,000	0	60,000	0	60,000
ARMERIA					
Valle del Sol	345,000	0	345,000	50,406	294,594
Armeria	145,000	0	145,000	30,690	114,310
COMALA					
Lomas del Pedregal	50,000	0	50,000	0	50,000
CUAUHTEMOC					
La Ermita	75,000	0	75,000	0	75,000
San Jeronimo	25,000	0	25,000	0	25,000
COQUIMATLAN					
Las Moras	50,000	0	50,000	0	50,000
IXTLAHUACAN					
Llanos de San Gabriel	55,000	0	55,000	17,578	37,422
Ixtlahuacan	22,000	0	22,000	17,578	37,422
DIRECCION GENERAL					
DIRECCION GENERAL	100,000	0	100,000	42,428	57,572
DIRECCION ADMINISTRATIVA	45,000	0	45,000	19,201	25,799
Total del Gasto	2,094	0	2,094	23,227	31,773
	22,000	0	22,000	1,840	20,160
	62,000	0	62,000	1,840	60,160
	12,000	0	12,000	2,094	9,906
	50,000	0	50,000	0	50,000
	25,810,999	0	25,810,999	10,060,192	15,750,807
	17,163,826	0	17,163,826	8,743,338	8,420,488
	6,647,173	0	6,647,173	1,316,854	5,330,319
	27,918,999	0	27,918,999	10,841,749	17,077,250



[Handwritten Signature]

C.FELIPE CRUZ CALVARIO
 DIRECTOR GENERAL