

Cuenta Pública 2023
 INSTITUTO DE SUELO, URBANIZACIÓN Y VIVIENDA DEL ESTADO DE COLIMA
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 30 de Septiembre de 2023

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
VILLA DE ALVAREZ	809,000	0	809,000	522,808	522,808	286,192
Lomas Altas	543,000	0	543,000	465,642	465,642	77,358
Real de Minas	42,000	0	42,000	20,490	20,490	21,510
Buenavista	45,000	0	45,000	162	162	44,838
Palo Alto	49,000	0	49,000	36,514	36,514	12,486
Villa de Alvarez	45,000	0	45,000	0	0	45,000
Rinconada de la Granja	85,000	0	85,000	0	0	85,000
COLIMA	120,000	0	120,000	58,159	58,159	61,841
Prados del Sur I	85,000	0	85,000	58,159	58,159	26,841
Colima	25,000	0	25,000	0	0	25,000
Pisos Firmes	10,000	0	10,000	0	0	10,000
TECOMAN	520,000	0	520,000	215,530	215,530	304,470
Palma Real I	320,000	0	320,000	159,928	159,928	160,072
El Limonero	140,000	0	140,000	55,602	55,602	84,398
Tecoman	60,000	0	60,000	0	0	60,000
MANZANILLO	345,000	0	345,000	74,609	74,609	270,391
Vista del Mar III	145,000	0	145,000	42,989	42,989	102,011
Manzanillo	50,000	0	50,000	0	0	50,000
Jardines de Santiago	150,000	0	150,000	31,620	31,620	118,380
ARMERIA	75,000	0	75,000	0	0	75,000
Valle del Sol	25,000	0	25,000	0	0	25,000
Armeria	50,000	0	50,000	0	0	50,000
COMALA	55,000	0	55,000	30,931	30,931	24,069
Lomas del Pedregal	55,000	0	55,000	30,931	30,931	24,069
CUAUHTEMOC	100,000	0	100,000	60,964	60,964	39,036
La Ermita	45,000	0	45,000	28,702	28,702	16,298
San Jeronimo	55,000	0	55,000	32,262	32,262	22,738
COQUIMATLAN	22,000	0	22,000	1,911	1,911	20,089
Las Moras	22,000	0	22,000	1,911	1,911	20,089
IXTLAHUACAN	62,000	0	62,000	3,412	3,412	58,588
Llanos de San Gabriel	12,000	0	12,000	3,412	3,412	8,588
Ixtlahuacan	50,000	0	50,000	0	0	50,000
DIRECCION	25,810,999	0	25,810,999	16,464,462	16,429,968	9,346,537
DIRECCION GENERAL	17,163,826	0	17,163,826	13,224,663	13,224,663	3,939,162
DIRECCION ADMINISTRATIVA	8,647,173	0	8,647,173	3,239,799	3,205,305	5,407,374
Total del Gasto	27,918,999	0	27,918,999	17,432,786	17,398,292	10,486,213



C. FELIPE CRUZ CALVARIO
 DIRECTOR GENERAL



DIRECCIÓN GENERAL