
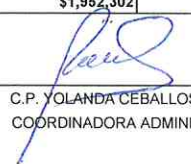


TRIBUNAL DE ARBITRAJE Y ESCALAFÓN DEL ESTADO DE COLIMA  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa  
 Del 1 de Enero al 31 de Marzo de 2019

| Concepto                              | Egresos            |                                |                    |                    |                    | Subejercicio       |
|---------------------------------------|--------------------|--------------------------------|--------------------|--------------------|--------------------|--------------------|
|                                       | Aprobado           | Ampliaciones/<br>(Reducciones) | Modificado         | Devengado          | Pagado             |                    |
|                                       | 1                  | 2                              | 3 = (1 + 2)        | 4                  | 5                  |                    |
| 100 TRIBUNAL DE ARBITRAJE Y ESCALAFON | \$6,310,117        | \$0                            | \$6,310,117        | \$1,952,302        | \$1,952,302        | \$4,357,816        |
| 101 PRESIDENCIA DEL TRIBUNAL          | \$6,310,117        | \$0                            | \$6,310,117        | \$1,952,302        | \$1,952,302        | \$4,357,816        |
|                                       |                    |                                | \$0                |                    |                    | \$0                |
|                                       |                    |                                | \$0                |                    |                    | \$0                |
|                                       |                    |                                | \$0                |                    |                    | \$0                |
|                                       |                    |                                | \$0                |                    |                    | \$0                |
|                                       |                    |                                | \$0                |                    |                    | \$0                |
|                                       |                    |                                | \$0                |                    |                    | \$0                |
|                                       |                    |                                | \$0                |                    |                    | \$0                |
|                                       |                    |                                | \$0                |                    |                    | \$0                |
| <b>Total del Gasto</b>                | <b>\$6,310,117</b> | <b>\$0</b>                     | <b>\$6,310,117</b> | <b>\$1,952,302</b> | <b>\$1,952,302</b> | <b>\$4,357,816</b> |

  
 MTR. JOSÉ GERMÁN IGLESIAS ORTÍZ  
 MAGISTRADO PRESIDENTE

  
 C.P. YOLANDA CEBALLOS MONTES  
 COORDINADORA ADMINISTRATIVA