	39101 47102 39801		15919		15201	15950	14101	16101	13103	15919	13203	15501	15033	15911	15918	15921	13201	15920	15927	15407	15906	15406	17109	15401	15101	15926	15910	15505	15504			1/103	47400	13101	13416	13404	15407		15903		15405	15404	15403	12202	12201	11302	11301
	GASTOS DE MARCHA APORTACION PATRONAL PENSIONIES ISN	TOTAL CAP 10000	BONO DEL JUGUETE CONFIANZA	DIA DEL PADRE CONFIANZA	Indemnizaciones Suplencias Burocracia	SEGURO DE VIDA	IMSS	PREVISION SALARIAL	Estimulo de Antigüedad	Bono para compra de Juguetes	Aguinaldo	Bono de Capacitacion	Bono de la Feria	Ayuda para Gastos Escolares	Bono del Burocrata	Dia de la Secretaria \$519.26	Prima Vacacional	Dia Social del Padre	Bono del Día de las Madres	Bono de Productividad	Estímulo Sindical	Aireste de Calendario	Puntualidad y Asistencia	Aportación a la Beca Medica	Aportación al Fondo de Ahorro	Canasta Basica	LENTES	PUBLICOS (NB)	P1572 BECA HIJOS SERV	P1570 BECA SERV.	P1004 BECA	P1512 MAESTRIA	P1541 PRIMA DOMINICAL	P1012 QUINQUENIO	COMPLEMENTARIA	BUROCRACIA	P1046 PRODUCTIVIDAD	P1528 PRIMA DE RIESGO	P1062 NIVELACION	P1044 BONO DE	P1040 AYUDA PARA RENTA	P1032 DESPENSA	MULTIPLE	PERSONAL EVENTUAL	EVENTUAL	P1006 SOBRESUELDO	P1000 SUELDO
\$35,283,068.38	\$140,000.00 \$4,416,725.64 \$642,812.86	\$35,283,068.38	\$11,000.00	\$6,735.82	\$200,000.00	\$110,000.00	\$2,461,121.51	\$1,283,610,09	\$809,893.35	\$177,180.35	\$2,177,347.20	\$95,246.10	\$35,874,83	\$121,975.39	\$885,901.75	\$519.26	\$719,002.09	\$10,584.86	\$53,707.94	\$438,338.71	\$318.924.63	\$177 180 35	\$1,450,769.41	\$11,958.30	\$397,249.92	\$1,665,320.53	\$21,870.00	\$172,800.00		\$74,520.00	\$0.00	\$0.00	\$0.00	\$1,918,195.68	\$160,044.00	\$2,597,184.72	\$1,121,976.00	\$0.00	\$0.00	\$772 157 76	\$723,528.00	\$1,304,096.16	\$412,394.16	\$276,380.64	\$460,637.28	\$5,185,109.76	TERRITORIO \$5,859,293,52
	\$11,666.67 \$551,028.96 \$75,088.07	\$4,016,272.06			\$16,666.67	\$9,166.67	\$205,093.46	\$106,967,51	\$67,491.11														\$120,897.45		\$33,104.16	\$1,665,320.53	\$1,822.50	\$14,400.00		\$6.210.00	\$0.00	\$0.00	\$0.00	\$159,849.64	\$13,337.00	\$216,432.06	\$93,498.00	\$0.00	\$0.00	\$64 346 48	\$60,294.00	\$108,674.68	\$34,366.18	\$23,031.72	\$38,386.44	\$432,092.48	\$488 274 46
	\$11,666.67 \$310,365.69 \$44,034.74	\$2,463,605.79			\$16,666.67	\$9,166.67	\$205,093.46	\$106.967.51	\$67,491.11													\$112,654.26	\$120,897.45		\$33,104.16		\$1,822.50	\$14,400.00	1	\$6.210.00	\$0.00	\$17,050.22	\$0.00	\$159,849.64	\$13,337.00	\$216,432.06	\$93,498.00	\$0.00	\$0.00	\$64 346 48	\$60,294.00	\$108,674.68	\$34,366.18	\$23,031.72	\$38,386.44	\$432,092.48	\$488 274 46
	\$11,666.67 \$322,220.77 \$45,564.43	\$2,540,090.18			\$16,666.67	\$9,166.67	\$205,093.46	\$19,498.65	\$67,491.11												\$177,100.00	2177 190 25	\$120,897.45	\$11,958.30	\$33,104.16		\$1,822.50	\$14,400.00	40,200	\$6.210.00	\$0.00	\$17,050.22	\$0.00	\$159,849.64	\$13,337.00	\$216,432.06	\$93,498.00	\$0.00	\$0.00	88 346 48	\$60,294.00	\$108,674.68	\$34,366.18	\$23,031.72	\$38,386.44	\$432,092.48	C488 274 46
	\$11,666.67 \$342,337.60 \$48,160.15	\$2,669,876.16			\$16,666.67 \$0.00	\$9,166.67	\$205,093,46	\$106,967.51	\$67,491.11											90,0,024,00	\$318 024 63		\$120,897.45		\$33,104.16		\$1,822.50	\$14,400.00	40.210.00	\$6 210 00	\$0.00	\$17,050.22	\$0.00	\$159,849.64	\$13,337.00	\$216,432.06	\$93,498.00	\$0.00	\$0.00	88 346 48	\$60,294.00	\$108,674.68	\$34,366.18	\$23,031.72	\$38,386.44	\$432,092.48	9100 074 46
	\$11,666.67 \$301,229.01 \$51,622.59	\$2,842,998.19			\$16,666.67	\$9,166.67	\$205,093,46	\$19,498.65	\$67,491.11										\$53,707.94	\$438 338 71			\$120,897.45		\$33,104.16		\$1,822.50	\$14,400.00	40,410.00	\$6 210 00	\$0.00	\$17,050.22	\$0.00	\$159,849.64	\$13,337.00	\$216,432.06	\$93,498.00	\$0.00	\$0,00	464 346 48	\$60,294.00	\$108,674.68	\$34,366.18	\$23,031.72	\$38,386.44	\$432,092.48	2400 074 40
	\$11,666.67 \$295,588.98 \$43,080.53	\$2,415,895.26		\$6 735 82	\$16,666.67	\$9,166.67	\$205,093,46	\$106 967 51	\$67,491.11			\$47,623,05					3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$10.584.86					\$120,897.45		\$33,104.16		\$1,822.50	\$14,400.00	90,210.00	\$6 210 00	\$0.00	\$17,050.22	\$0.00	\$159,849.64	\$13,337.00	\$216,432.06	\$93,498.00	\$0.00	\$0,000	200 200	\$60,294.00	\$108,674.68	\$34,366.18	\$23,031.72	\$38,386.44	\$432,092.48	7400 074 40
	\$11,666.67 \$292,904.28 \$48,982.06	\$2,710,971.84			\$16,666.67	\$9,166.67	\$205,093,46	\$19,498.65	\$67,491.11							\$519.26	\$359,501.04						\$120,897.45		\$33,104.16		\$1,822.50	\$14,400.00	90,210.00	\$6.210.00	\$0.00	\$17,050.22	\$0.00	\$159,849.64	\$13,337.00	\$216,432.06	\$93,498.00	\$0.00	\$04,346.48	200 200	\$60,294.00	\$108,674.68	\$34,366.18	\$23,031.72	\$38,386.44	\$432,092.48	100 071 10
	\$11,666.67 \$449,125.24 \$61,939.20	\$3,358,828.67			\$16,666.67	\$9,166.67	\$205,093,46	\$19,498.65						\$121,975.39	\$885,901.75								\$120,897.45		\$33,104.16		\$1,822.50	\$14,400.00	30,210.00	\$6.210.00	\$0.00	\$17,050.22		\$159,849.64	\$13,337.00	\$216,432.06	\$93,498.00	\$0.00	\$64,346.48		\$60,294.00	\$108,674.68	\$34,366.18	\$23,031.72	\$38,386.44	\$432,092.48	200
	\$11,666.67 \$300,994.91 \$42,825.61	\$2,403,149.14			\$16,666.67	\$9,166.67	\$205,093,46	\$19,498.65	\$67,491.11				\$52,197.61										\$120,897.45		\$33,104.16		\$1,822.50	\$14,400.00	\$0,210.00	\$6.210.00	\$0.00	\$17,050.22	\$0.00	\$159,849.64	\$13,337.00	\$216,432.06	\$93,498.00	\$0.00	\$64,346.48	200	\$60,294.00	\$108,674.68	\$34,366.18	\$23,031.72	\$38,386.44	\$488,274.46	100000000000000000000000000000000000000
	\$11,666.67 \$298,464.88 \$42,499.15	\$2,386,826.37			\$16,666.67	\$9,166.67	\$205,093,46	\$19,498.65	\$67,491.11			\$35,074.03	207.07										\$120,897.45		\$33,104.16		\$1,822.50	\$14,400.00	90,210.00	\$6.040.00	\$0.00	\$17,050.22	\$0.00	\$159,849.64	\$13,337.00	\$216,432.06	\$93,498.00	\$0.00	\$64,346.48	200	\$60,294.00	\$108,674.68	\$34,366.18	\$23,031.72	\$38,386.44	\$432,092.48	
	\$11,666.67 \$292,904.28 \$42,734.12	\$2,398,574.58			\$16,666.67	\$9,166.67	\$205,093,46	\$19,498.65	\$67,491.11			\$47 623 05											\$120,897.45		\$33,104.16		\$1,822.50	\$14,400.00	\$0,210.00	\$6.340.00	\$0.00	\$17,050.22	\$0.00	\$159,849.64	\$13,337.00	\$216,432.06	\$93,498.00	\$0.00	\$64,346.48		\$60,294.00	\$108,674.68	\$34,366.18	\$23,031.72	\$38,386.44	\$488,274.46	
	\$11,666.67 \$659,561.05 \$96,282.23	\$5,075,980.13	\$11,000.00		\$16,666.67	\$9,166.67	\$205.093.46	\$19,498.65	\$67,491.11	\$177,180.35	\$2,177,347.20						\$359,501,04						\$120,897.45		\$33,104.16		\$1,822.50	\$14,400.00	\$0,210.00	\$6.210.00	\$0.00	\$17,050.22	\$0.00	\$159,849.64	\$13,337.00	\$216,432.06	\$93,498.00	\$0.00	\$64,346.48	200	\$60,294.00	\$108,674.68	\$34,366.18	\$23,031.72	\$38,386.44	\$432,092.48	
	\$0.00 \$0.00	\$0.00	\$0.00	\$ 500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00)

ENERO

FEBRERO

MARZO

ABRIL

MAYO

OINUL

JULIO

AGOSTO SEPTIEMBRE OCTUBRE NOVIEMBRE DICIEMBRE

\$40,482,606.88