

PROGRAMA	SUBPROGRAMA	CAPÍTULO	FINANCIAMIENTO CONJUNTO																	
			Anexo Técnico Programa con Prioridad Nacional y Subprograma			PRESUPUESTO CONVENIDO/MODIFICADO			COMPROMETIDO			DEVENGADO			EJERCIDO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL			
			PRESUPUESTO MODIFICADO			COMPROMETIDO			DEVENGADO			EJERCIDO			SALDO POR EJERCER					
	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL					
1000	Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
2000	Materiales y Suministros	30,700,700.41	6,896,752.91	37,597,453.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,700,700.41	6,896,752.91	37,597,453.32					
3000	Servicios Generales	150,492,641.28	63,383,990.67	213,876,631.95	0.00	3,305,676.68	3,305,676.68	0.00	0.00	0.00	18,907,336.49	11,375,876.20	30,283,212.69	131,585,304.79	48,702,437.79	180,287,742.58				
4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00					
5000	Bienes Muebles, Inmuebles e Intangibles	46,559,739.27	3,375,243.42	49,934,982.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,559,739.27	3,375,243.42	49,934,982.69					
6000	Inversión Pública	16,783,854.04	0.00	16,783,854.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,783,854.04	0.00	16,783,854.04					
T O T A L E S		244,536,935.00	73,705,987.00	318,242,922.00	0.00	3,305,676.68	3,305,676.68	0.00	0.00	0.00	18,907,336.49	11,375,876.20	30,283,212.69	225,629,598.51	69,024,434.12	284,654,032.63				

Table with columns for AÑO, ENTIDAD, SUBENTIDAD, PROGRAMA, PROYECTO, ACTIVIDAD, RECURSOS CONVENIENDOMODIFICADOS, RECURSOS EJERCIDOS, RECURSOS DEVENIDADOS, RECURSOS COMPROMETIDOS, and RECURSOS FINANCIADOS. It contains a detailed breakdown of budgetary data for various government entities and programs.

Table with columns for AÑO, MES, DIA, HORA, CODIGO, DESCRIPCION, and various financial metrics (FEDERAL, MUNICIPAL, SUB TOTAL, ESTATAL, MUNICIPAL, SUB TOTAL, TOTAL) for different programs and services.