# SEGUIMIENTO ADMINISTRATIVO A PROGRAMAS DE INFE

**Entidad Federativa:** COLIMA
**Nombre del Programa y** FONDO DE APORTACIONES MÚLTIPLES (FAM) 2025
**Techo Financiero:** $ 87,190,248.00
**Otras Aportaciones:** $ -
**Rendimientos Financieros (Accesorios):** $ -
**TOTAL** $ 87,190,248.00

**Fecha de corte:** 05-jul-2025

| DATOS DE LA OBRA SEGUN P. G. O. | | | | | | METAS | | | | | | REPORTE DE AVANCES | | | | | | | | | | | | | | | | | | | |
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| | | | UBICACIÓN | | | | | | | | | INVERSION AUTORIZADA | | | | INVERSION CONTRATADA | | | | INVERSION EJERCIDA | | | | CONTRATO | | FECHA DE INICIO | | FECHA DE TERMINACION | | FISICO | FINANC. | | |
| CCT | NIVEL EDUCATIVO / MODALIDAD | NOMBRE DEL PLANTEL | LOCALIDAD | MUNICIPIO | DESCRIPCION DE LA OBRA | O | A | L | T | A | EE | CONSTRUCCION | REHABILITACION | MOB. Y EQU. | TOTAL | CONSTRUCCION | REHABILITACION | MOB. Y EQU. | TOTAL | CONSTRUCCION | REHABILITACION | MOB. Y EQU. | TOTAL | N° | CONTRATISTA | PROG. | REAL | PROG. | REAL | % | % | OBSERVACIONES | N° DE PROYECTO |
| 06DML0008S | CENTRO DE ATENCIÓN MÚLTIPLE | MARIA ELENA MALDONADO RODRIGUEZ | ARMERIA | ARMERIA | EDIFICIO AULA LABORAL EST. REGIONAL DE 6.00 x 8.00 M. MÁS OBRAS EXTERIOR. | 1 | 1 | 0 | 0 | 0 | 1 | $1,038,005.77 | | | $1,038,005.77 | $1,038,005.77 | | | $1,038,005.77 | $326,206.38 | | | $326,206.38 | 06-003-2025-PR | DESARTE INGENIERIA S.A. DE C.V. | 05-may-25 | 05-may-25 | 15-jul-25 | | 65% | 31% | | 06DML0008S-FAM25 |
| **TOTALES MUNICIPIO DE ARMERÍA** | | | | | | **1** | **1** | **0** | **0** | **0** | **1** | **$1,038,005.77** | **$0.00** | **$0.00** | **$1,038,005.77** | **$1,038,005.77** | **$0.00** | **$0.00** | **$1,038,005.77** | **$326,206.38** | **$0.00** | **$0.00** | **$326,206.38** | | | | | | | **65%** | **31%** | | |
| 06DML0005V | CENTRO DE ATENCIÓN MÚLTIPLE | ENRIQUETA ECHARTEA DE SILVA GARCIA | COL. SAN RAFAEL | CUAUHTÉMOC | CONSTRUCCION DE TALLER DE ALIMENTOS ESTRUCTURA U1-C 3.24 x 8.00 M. 2 ENTRE EJES, MÁS OBRA EXTERIOR | 1 | 0 | 0 | 1 | 0 | 1 | $1,287,697.80 | | | $1,287,697.80 | $1,287,697.80 | | | $1,287,697.80 | $243,761.77 | | | $243,761.77 | 06-001-2025-PR | ARQ. BRAYAN ALEJANDRO CHÁVEZ CARRILLO | 05-may-25 | 05-may-25 | 15-jul-25 | | 50% | 19% | | |
| **TOTALES MUNICIPIO DE CUAUHTÉMOC** | | | | | | **1** | **0** | **0** | **1** | **0** | **1** | **$1,287,697.80** | **$0.00** | **$0.00** | **$1,287,697.80** | **$1,287,697.80** | **$0.00** | **$0.00** | **$1,287,697.80** | **$243,761.77** | **$0.00** | **$0.00** | **$243,761.77** | | | | | | | **50%** | **19%** | | |
| 06DJN0192G | JARDIN DE NIÑOS | CENDI MA. SOLEDAD CORONA VALENCIA | VALLE DE LAS GARZAS | MANZANILLO | CONSTRUCCIÓN DE EDIFICIO "C" AULA DIDÁCTICA ESTRUCTURA REGIONAL DE 6 x 8 M. MÁS OBRA EXTERIOR. | 1 | 1 | 0 | 0 | 0 | 1 | $809,578.62 | | | $809,578.62 | $809,578.62 | | | $809,578.62 | $0.00 | | | $0.00 | 06-002-2025-PR | CONSTRUCTURA DE OBRAS Y SERVICIOS DE OCCIDENTE, S.A. DE C.V. | 05-may-25 | | 15-jul-25 | | 30% | 0% | | |
| 06DTV0008I | SECUNDARIA | RICARDO GUZMAN NAVA | JALIPA | MANZANILLO | CONSTRUCCIÓN DE EDIFICIO "F" AULA DIDACTICA ESTRUCTURA REGIONAL 6x8 M. MÁS OBRAS EXTERIOR. | 1 | 1 | 0 | 0 | 0 | 1 | $816,250.82 | | | $816,250.82 | $816,250.82 | | | $816,250.82 | $194,287.72 | | | $194,287.72 | 06-004-2025-PR | RAEL DISEÑO Y CONSTRUCCIONES S.A. DE C.V. | 05-may-25 | 05-may-25 | 15-jul-25 | | 50% | 24% | | 06DTV00081-FAM25 |
| 06DJN0192G | JARDIN DE NIÑOS | CENDI MA. SOLEDAD CORONA VALENCIA | VALLE DE LAS GARZAS | MANZANILLO | CONSTRUCCIÓN DE AULA DIDÁCTICA ESTRUCTURA REGIONAL 6 x 8 M. MÁS OBRA EXTERIOR. | 1 | 1 | 0 | 0 | 0 | 1 | $829,933.35 | | | $829,933.35 | $829,988.35 | | | $829,988.35 | $0.00 | | | $0.00 | 06-006-2025-PR | CVH INGENIERÍA, PROYECTOS Y ADMINISTRACIÓN, S.A. DE C.V. | 02-jun-25 | | 03-oct-25 | | 0% | 0% | | |
| 06DJN0086X | JARDIN DE NIÑOS | ALBERTO LARIOS VILLALPANDO | | MANZANILLO | CONSTRUCCIÓN DE EST. METÁLICA PARA PÓRTICO DE 8.2 X 4.0 M. Y CONSTRUCCIÓN DE EST. METÁLICA PARA PATIO CÍVICO DE 9.00 X 12.00 M. | 1 | 0 | 0 | 0 | 0 | 0 | $596,190.12 | | | $596,190.12 | $596,190.12 | | | $596,190.12 | $0.00 | | | $0.00 | 06-007-2025-PR | ERINCO CONSTRUCCIONES, S.A. DE C.V. | 02-jul-25 | | 15-ago-25 | | 0% | 0% | | 06DJN0086X-FAM25 |
| 06DPR0325X | PRIMARIA | 5 DE FEBRERO | | MANZANILLO | REHABILITACIÓN Y MANTENIMIENTO DE CUBIERTAS EN PLAZAS CIVICAS Y CANCHAS DE USOS MULTIPLES. | 1 | 0 | 0 | 0 | 0 | 0 | | $297,146.98 | | $297,146.98 | | $297,146.98 | | $297,146.98 | | $0.00 | | $0.00 | 06-007-2025-PR | ERINCO CONSTRUCCIONES, S.A. DE C.V. | 02-jul-25 | | 15-ago-25 | | 0% | 0% | | 06DPR0325X-FAM25 |
| 06DJN0040B | JARDIN DE NIÑOS | CLUB DE LEONES | | MANZANILLO | CUBIERTA DE LONA EN PLAZA CÍVICA | 1 | 0 | 0 | 0 | 0 | 0 | | $191,123.34 | | $191,123.34 | | $191,123.34 | | $191,123.34 | | $0.00 | | $0.00 | 06-007-2025-PR | ERINCO CONSTRUCCIONES, S.A. DE C.V. | 02-jul-25 | | 15-ago-25 | | 0% | 0% | | 06DJN0040B-FAM25 |
| 06DPR0469T/06DPR0018Q | PRIMARIA | GLORIA ELENA ZAMORANO HUERTA | | MANZANILLO | CONSTRUCCION DE PÓRTICO DE INGRESO, INCLUYE RAMPAS DE ACCESIBILIDAD, REMODELACIÓN DE ÁREA DE DESAYUNADORES, MURO PERIMETRAL + OBRA EXTERIOR. | 1 | 0 | 0 | 0 | 0 | 0 | $1,030,988.72 | | | $1,030,988.72 | $1,030,988.72 | | | $1,030,988.72 | $0.00 | | | $0.00 | 06-011-2025-PR | GRUPO CONSTRUCTOR MICOL S.A. DE C.V. | 02-jul-25 | | 15-sep-25 | | 0% | 0% | | 06DPR0469T-06DPR0018Q-FAM25 |
| **TOTALES MUNICIPIO DE MANZANILLO** | | | | | | **7** | **3** | **0** | **0** | **0** | **3** | **$4,082,941.63** | **$488,270.32** | **$0.00** | **$4,571,211.95** | **$4,082,996.63** | **$488,270.32** | **$0.00** | **$4,571,266.95** | **$194,287.72** | **$0.00** | **$0.00** | **$194,287.72** | | | | | | | **14%** | **4%** | | |
| 06DES008Q | SECUNDARIA | GUSTAVO VAZQUEZ MONTES | TECOMÁN | TECOMÁN | CONSTRUCCIÓN DE AULA DIDÁCTICA ESTRUCTURA U1-C, 2.5 ENTRE EJES, MÁS OBRA EXTERIOR. | 1 | 1 | 0 | 0 | 0 | 1 | $1,641,333.10 | | | $1,641,333.10 | $1,641,333.10 | | | $1,641,333.10 | $454,740.31 | | | $454,740.31 | 06-005-2025-PR | C.P. DULCE VIVIANA SILVA PANTOJA | 19-may-25 | 19-may-25 | 29-jul-25 | | 45% | 28% | | |
| **TOTALES MUNICIPIO DE TECOMÁN** | | | | | | **1** | **1** | **0** | **0** | **0** | **1** | **$1,641,333.10** | **$0.00** | **$0.00** | **$1,641,333.10** | **$1,641,333.10** | **$0.00** | **$0.00** | **$1,641,333.10** | **$454,740.31** | **$0.00** | **$0.00** | **$454,740.31** | | | | | | | **45%** | **28%** | | |

| DATOS DE LA OBRA SEGÚN P. G. O. | | | | | | M E T A S | | | | | | REPORTE DE AVANCES | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CCT | NIVEL EDUCATIVO / MODALIDAD | NOMBRE DEL PLANTEL | UBICACIÓN | | DESCRIPCION DE LA OBRA | O | A | L | T | A | EE | INVERSION AUTORIZADA | | | | INVERSION CONTRATADA | | | | INVERSION EJERCIDA | | | | CONTRATO | | FECHA DE INICIO | | FECHA DE TERMINACION | | FISICO | FINANC. | OBSERVACIONES | N° DE PROYECTO |
| | | | LOCALIDAD | MUNICIPIO | | | | | | | | CONSTRUCCION | REHABILITACION | MOB. Y EQU. | TOTAL | CONSTRUCCION | REHABILITACION | MOB. Y EQU. | TOTAL | CONSTRUCCION | REHABILITACION | MOB. Y EQU. | TOTAL | N° | CONTRATISTA | PROG. | REAL | PROG. | REAL | % | % | | |
| CONTRATOS DE MOBILIARIO Y EQUIPO (ADQUISICIÓN) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | | | | | | | | | |
| RESUMEN FAM 2025 | | | | | | 10 | 5 | 0 | 1 | 0 | 6 | $8,049,978.30 | $488,270.32 | $0.00 | $8,538,248.62 | $8,050,033.30 | $488,270.32 | $0.00 | $8,538,303.62 | $1,218,996.18 | $0.00 | $0.00 | $1,218,996.18 | | | | | | | 44% | 14% | | |
| RENDIMIENTOS FINANCIEROS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| TOTAL FAM, RENDIMIENTOS FINACIEROS Y LEEN | | | | | | 10 | 5 | 0 | 1 | 0 | 6 | $8,049,978.30 | $488,270.32 | $0.00 | $8,538,248.62 | $8,050,033.30 | $488,270.32 | $0.00 | $8,538,303.62 | $1,218,996.18 | $0.00 | $0.00 | $1,218,996.18 | | | | | | | | | |

CUADRO RESUMEN POR PROGRAMA

| PGO-EB RESUMEN SECTORIAL | | | | | | | REPORTE DE AVANCES | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Nivel Educativo / Modalidad | O | A | L | T | A | EE | Inversión | | | | | | | | | | | | Status de las Obras | | | Avance % | |
| | | | | | | | Autorizada | | | | Contratada | | | | Ejercida | | | | | | | | |
| | | | | | | | Construcción | Rehabilitación | Mob. y equipo | Total | Construcción | Rehabilitación | Mob. y equipo | Total | Construcción | Rehabilitación | Mob. y equipo | Total | Proceso Admvo. | En ejecución | Terminadas | Físico | Financiero |
| JARDINES DE NIÑOS | 4 | 2 | 0 | 0 | 0 | 2 | $2,235,702.09 | $191,123.34 | $0.00 | $2,426,825.43 | $2,235,757.09 | $191,123.34 | $0.00 | $2,426,880.43 | $0.00 | $0.00 | $0.00 | $0.00 | 0 | 4 | 0 | 10% | 0% |
| PRIMARIA | 2 | 0 | 0 | 0 | 0 | 0 | $1,030,988.72 | $297,146.98 | $0.00 | $1,328,135.70 | $1,030,988.72 | $297,146.98 | $0.00 | $1,328,135.70 | $0.00 | $0.00 | $0.00 | $0.00 | 0 | 2 | 0 | 0% | 0% |
| SECUNDARIA | 2 | 2 | 0 | 0 | 0 | 2 | $2,457,583.92 | $0.00 | $0.00 | $2,457,583.92 | $2,457,583.92 | $0.00 | $0.00 | $2,457,583.92 | $649,028.03 | $0.00 | $0.00 | $649,028.03 | 0 | 2 | 0 | 47% | 26% |
| CENTRO DE ATENCIÓN MÚLTIPLE / CAI | 2 | 1 | 0 | 1 | 0 | 2 | $2,325,703.57 | $0.00 | $0.00 | $2,325,703.57 | $2,325,703.57 | $0.00 | $0.00 | $2,325,703.57 | $569,968.16 | $0.00 | $0.00 | $569,968.16 | 0 | 2 | 0 | 57% | 25% |
| TOTAL | 10 | 5 | 0 | 1 | 0 | 6 | $8,049,978.30 | $488,270.32 | $0.00 | $8,538,248.62 | $8,050,033.30 | $488,270.32 | $0.00 | $8,538,303.62 | $1,218,996.18 | $0.00 | $0.00 | $1,218,996.18 | 0 | 10 | 0 | 28% | 14.26% |

AUTORIZÓ :

ARQ. MAYRA GRACIELA SILVA RODRIGUEZ

DIRECTORA GENERAL DEL INCOIFED

Vo. Bo.

MTRO. ADOLFO NÚÑEZ GONZÁLEZ

SECRETARIO DE EDUCACION Y CULTURA EN EL ESTADO DE COLIMA

Vo. Bo.

MTRA. DORA ALICIA CARRILLO PRECIADO

DIRECTORA DE PLANEACION Y EVALUACION DE POLÍTICAS EDUCATIVAS

ELABORÓ

M.C. NOÉ OLMOS CORTÉS

DIRECTOR TECNICO DEL INCOIFED