



PRESUPUESTO DE INGRESOS ESTIMADOS
INSTITUTO DE FOMENTO DE FERIAS Y EXPOSICIONES DE COLIMA
EJERCICIO FISCAL 2024



CUENTA	CONCEPTO	TOTAL ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
CONCEPTO CUENTA															
73-2-01-02	CONCESION JUEGOS MECANICOS PERIODO FERIA	3,304,260.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500,000.00	504,260.00	0.00	3,304,260.00
73-2-01-01	CONCESION PALENQUE PERIODO FERIA	700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700,000.00	0.00	700,000.00
73-2-03-09	PATROCINADORES PERIODO FERIA	3,573,114.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	2,073,114.00	0.00	3,573,114.00
73-2-02-05	COMERCIO EN GENERAL	9,588,000.00	0.00	0.00	0.00	0.00	25,000.00	350,000.00	450,000.00	750,000.00	1,250,000.00	3,125,000.00	3,288,000.00	350,000.00	9,588,000.00
73-2-02-03	RESTAURANTES, TAQUERIAS, CENADURIAS Y BARES	2,823,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223,800.00	600,000.00	2,000,000.00	0.00	2,823,800.00
73-2-03-04	ESTACIONAMIENTOS PERIODO FERIA	1,690,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	1,490,000.00	0.00	1,690,000.00
73-2-03-01	MERCADO DE LA PULGA (ESPACIOS COMERCIALES, ESTACI)	1,760,000.00	176,000.00	176,000.00	176,000.00	176,000.00	176,000.00	176,000.00	176,000.00	176,000.00	176,000.00	0.00	0.00	176,000.00	1,760,000.00
73-2-03-11	RENTA DE ESPACIOS Y MOBILIARIO	250,000.00	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	250,000.00
	TOTAL DE INGRESOS ESTIMADOS	23,689,174.00	196,833.33	496,833.33	196,833.33	196,833.33	221,833.33	546,833.33	646,833.33	946,833.33	1,670,633.33	7,945,833.33	10,076,207.33	546,833.33	23,689,174.00

Handwritten signatures and marks are present below the table, including a large signature on the left, a signature in the center, and several smaller marks and initials on the right side.