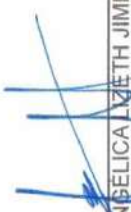
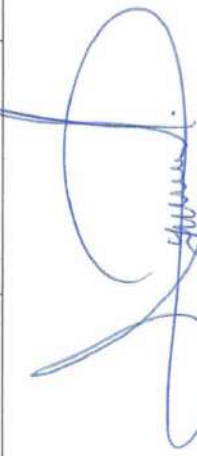


Clasificación Administrativa
Del 01/ene/2025 Al 31/dic/2025
(Cifras en Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
ODER EJECUTIVO	\$16,684,832.00	\$695,445.10	\$17,380,277.10	\$12,729,253.72	\$12,290,630.93	\$4,651,023.38
ODER LEGISLATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ODER JUDICIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ORGANOS AUTÓNOMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total del Egreso	\$16,684,832.00	\$695,445.10	\$17,380,277.10	\$12,729,253.72	\$12,290,630.93	\$4,651,023.38


M.C. ESP. ANSELICA LIZETH JIMÉNEZ HERNÁNDEZ
DIRECTORA GENERAL


C.P. IGNACIO AGUILAR RAMÍREZ
ENLACE ADMINISTRATIVO