# INSTITUTO PARA LA ATENCION DE LOS ADULTOS MAYORES
## ESTADO DE COLIMA
### Estado Analítico del Ejercicio del Presupuesto de Egresos
### Clasificación por Objeto del Gasto (Capítulo y Concepto)

Del 01/ene./2022 Al 31/dic./2022

(Cifras en Pesos)

Usr: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos_CP_CTO

Fecha y hora de Impresión: 09/nov./2026 02:13 p. m.

| Concepto | Egresos | | | | | Subejercicio |
|---|---|---|---|---|---|---|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| **SERVICIOS PERSONALES** | **$3,591,795.00** | **$1,617,944.04** | **$5,209,739.04** | **$4,656,756.70** | **$4,649,967.93** | **$552,982.34** |
| Remuneraciones al personal de carácter permanente | $522,126.00 | $172,232.20 | $694,358.20 | $607,206.83 | $607,206.83 | $87,151.37 |
| Remuneraciones al personal de carácter transitorio | $0.00 | $760,716.50 | $760,716.50 | $760,716.50 | $760,716.50 | $0.00 |
| Remuneraciones adicionales y especiales | $1,525,350.00 | $590,792.88 | $2,116,142.88 | $2,101,745.86 | $2,101,745.86 | $14,397.02 |
| Seguridad Social | $202,599.00 | -$2.00 | $202,597.00 | $6,788.77 | $0.00 | $195,808.23 |
| Otras prestaciones sociales y económicas | $1,319,350.00 | $94,204.46 | $1,413,554.46 | $1,180,298.74 | $1,180,298.74 | $233,255.72 |
| Previsiones | $22,370.00 | $0.00 | $22,370.00 | $0.00 | $0.00 | $22,370.00 |
| Pago de estímulos a servidores públicos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **MATERIALES Y SUMINISTROS** | **$880,700.00** | **$0.00** | **$880,700.00** | **$405,022.29** | **$405,022.29** | **$475,677.71** |
| Materiales de administración, emisión de documentos y artículos oficiales | $249,000.00 | $0.00 | $249,000.00 | $86,563.04 | $86,563.04 | $162,436.96 |
| Alimentos y utensilios | $84,000.00 | $0.00 | $84,000.00 | $21,715.75 | $21,715.75 | $62,284.25 |
| Materias primas y materiales de producción y comercialización | $24,000.00 | $0.00 | $24,000.00 | $481.50 | $481.50 | $23,518.50 |
| Materiales y artículos de construcción y de reparación | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Productos químicos, farmacéuticos y de laboratorio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Combustibles, lubricantes y aditivos | $409,700.00 | $0.00 | $409,700.00 | $282,689.31 | $282,689.31 | $127,010.69 |
| Vestuario, blancos, prendas de protección y artículos deportivos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Materiales y suministros para seguridad | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Herramientas, refacciones y accesorios menores | $114,000.00 | $0.00 | $114,000.00 | $13,572.69 | $13,572.69 | $100,427.31 |
| **SERVICIOS GENERALES** | **$787,906.00** | **$8,349.00** | **$796,255.00** | **$288,160.04** | **$284,187.03** | **$508,094.96** |
| Servicios básicos | $135,000.00 | $0.00 | $135,000.00 | $89,662.00 | $89,662.00 | $45,338.00 |
| Servicios de arrendamiento | $54,000.00 | $0.00 | $54,000.00 | $14,145.04 | $14,145.04 | $39,854.96 |
| Servicios profesionales, científicos, técnicos y otros servicios | $24,000.00 | $6,560.00 | $30,560.00 | $18,560.00 | $18,560.00 | $12,000.00 |
| Servicios financieros, bancarios y comerciales | $102,420.00 | $0.00 | $102,420.00 | $2,030.86 | $2,030.86 | $100,389.14 |
| Servicios de instalación, reparación, mantenimiento y conservación | $138,000.00 | $0.00 | $138,000.00 | $83,297.13 | $83,297.13 | $54,702.87 |
| Servicios de comunicación social y publicidad | $24,000.00 | $0.00 | $24,000.00 | $0.00 | $0.00 | $24,000.00 |
| Servicios de traslado y viáticos | $60,000.00 | $0.00 | $60,000.00 | $3,900.00 | $3,900.00 | $56,100.00 |
| Servicios oficiales | $48,000.00 | $0.00 | $48,000.00 | $0.00 | $0.00 | $48,000.00 |
| Otros servicios generales | $202,486.00 | $1,789.00 | $204,275.00 | $76,565.01 | $72,592.00 | $127,709.99 |
| **TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS** | **$354,989.00** | **$2,152,960.00** | **$2,507,949.00** | **$2,307,363.68** | **$2,307,363.68** | **$200,585.32** |
| Transferencias internas y Asignaciones al Sector Público | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Transferencias al resto del sector público | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Subsidios y subvenciones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Ayudas sociales | $254,000.00 | $0.00 | $254,000.00 | $154,403.68 | $154,403.68 | $99,596.32 |
| Pensiones y jubilaciones | $0.00 | $2,152,960.00 | $2,152,960.00 | $2,152,960.00 | $2,152,960.00 | $0.00 |
| Transferencias a fideicomisos, mandatos y otros análogos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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| Transferencias a la Seguridad Social | $100,989.00 | $0.00 | $100,989.00 | $0.00 | $0.00 | $100,989.00 |
| Donativos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Transferencias al Exterior | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **BIENES MUEBLES, INMUEBLES E INTANGIBLES** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| Mobiliario y equipo de administración | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Mobiliario y equipo educacional y recreativo | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Equipo e instrumental médico y de laboratorio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Vehículos y equipo de transporte | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Equipo de defensa y seguridad | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Maquinaria, otros equipos y herramientas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Activos biológicos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Bienes inmuebles | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Activos intangibles | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **INVERSION PÚBLICA** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| Obra pública en bienes de dominio público | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Obra pública en bienes propios | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Proyectos productivos y acciones de fomento | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **INVERSIONES FINANCIERAS Y OTRAS PROVISIONES** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| Inversiones para el fomento de actividades productivas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Acciones y participaciones de capital | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Compra de títulos y valores | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Concesión de préstamos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Inversiones en fideicomisos, mandatos y otros análogos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Otras inversiones financieras | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Provisiones para contingencias y otras erogaciones especiales | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **PARTICIPACIONES Y APORTACIONES** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| Participaciones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Aportaciones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Convenios | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **DEUDA PÚBLICA** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| Amortización de la deuda pública | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Intereses de la deuda pública | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Comisiones de la deuda pública | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Gastos de la deuda pública | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Costo por coberturas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Apoyos financieros | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Adeudos de ejercicios fiscales anteriores (ADEFAS) | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Total del Egreso** | **$5,615,390.00** | **$3,779,253.04** | **$9,394,643.04** | **$7,657,302.71** | **$7,646,540.93** | **$1,737,340.33** |